

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		2.226	2.119	3.322				0.002	0.199	0.627	2.224	1.920	2.695
		Part 1 IT Investments by Mission Area		0.124	0.160	0.209				0.000	0.000	0.014	0.124	0.160	0.195
		01 Financial Management		0.074	0.100	0.139				0.000	0.000	0.004	0.074	0.100	0.135
010-00-01-01-01-1010-00	010-00-01-01-01-0002-00-402-124	Core Accounting System - FFS	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting.	0.074	0.100	0.135	100	4.8		0.000	0.000	0.000	0.074	0.100	0.135
	010-00-01-01-01-0002-00-402-124	0104 W Salaries and expenses		0.074	0.100	0.135				0.000	0.000	0.000	0.074	0.100	0.135
010-00-01-01-01-1140-00	010-00-01-01-01-0005-00-402-124	Financial and Business Management System	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's			0.004	100	10				0.004			
	010-00-01-01-01-0005-00-402-124	OIG W				0.004						0.004			
		03 Resource Use				0.002						0.002			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-03-04-0010-04-203-076	Business Gateway	The Business Gateway / E-Forms (BG/EF) initiative is a government-wide effort, intended to reduce the burden (financial and non-financial) associated with government forms on citizens, businesses, and government through a combination of the use of the Internet and associated languages / tools, technical standardization and harmonization, and electronic compliance tools.			0.002						0.002			
	010-00-01-03-04-0010-04-203-076	OIG W				0.002						0.002			
		07 Management		0.050	0.060	0.068						0.008	0.050	0.060	0.060
	010-00-01-07-04-0017-04-408-196	E-Training	Creates an e-training environment that supports development of the Federal workforce through simplified and one-stop access to high quality e-training products and services, and, thus, advances the accomplishment of agency missions.			0.005						0.005			
	010-00-01-07-04-0017-04-408-196	OIG W				0.005						0.005			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-02-0007-00	010-00-01-07-02-0020-00-305-108	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.			0.000	0	20							0.000
	010-00-01-07-02-0020-04-305-108	0104 W				0.000									0.000
010-00-01-13-01-1010-00	010-00-01-07-04-0021-24-404-195	E-Payroll	Consolidates 22 federal payroll systems to simplify and standardize federal human resources/payroll policies and procedures to better integrate payroll, human resources, and finance functions.	0.050	0.060	0.060	25	10					0.050	0.060	0.060
	010-00-01-07-04-0021-04-404-195	0104 W Policy and Management		0.050	0.060	0.060							0.050	0.060	0.060

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-33-01-1060-00	010-00-01-07-04-0022-24-406-185	E-Travel	Provides a government-wide web-based service that applies travel management practices to consolidate federal travel, minimize cost and produce superior customer satisfaction. From travel planning and authorization to reimbursement, the E-Travel Service (ETS) will leverage administrative, financial and information technology best practices to realize cost savings and improved employee productivity.			0.002						0.002			
	010-00-01-07-04-0022-04-406-185	OIG W				0.002						0.002			
	010-00-01-07-04-0024-24-315-181	E-Records Management	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.000						0.000			
	010-00-01-07-04-0024-04-315-181	OIG W				0.000						0.000			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-04-0025-04-409-203	E-Authentication	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.001						0.001			
	010-00-01-07-04-0025-04-409-203	OIG W				0.001						0.001			
		Part 2 IT Investments for Infrastructure		2.100	1.950	3.100				0.000	0.190	0.600	2.100	1.760	2.500
		00 Reserved		2.100	1.950	3.100				0.000	0.190	0.600	2.100	1.760	2.500
010-00-02-00-01-1075-00	010-00-02-00-03-2007-00-404-140	Certification and Accreditation Program	To help DOI fulfill its mission objectives and to comply with Federal IT Security guidance and regulations, DOI is developing an enterprise wide, standardized, centrally managed and funded IT system Certification and Accreditation (C/A) program to improve accountability and reduce IT security stovepipes. The Interior-wide C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure		0.190	0.000	0	100			0.190	0.000			
	010-00-02-00-03-2007-04-404-140	0104 W Policy and Management			0.190	0.000					0.190	0.000			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-88-02-00-03-2021-99-404-139	OIG -- General Support System	The OIG General Support System (GSS) consists the Wide Area Network (WAN) connecting over 8 Local Area Networks located in offices at Headquarters, Eastern Region, Central Region, and Western Region including Virgin Islands and Hawaii. The GSS includes all hardware and software to operate the OIG IT infrastructure including Audit and Investigation applications.	2.100	1.760	2.900	0					0.600	2.100	1.760	2.300
	010-88-02-00-03-2021-04-404-139	0104 D Salaries and Expenses		2.100	1.760	2.900						0.600	2.100	1.760	2.300
	010-00-02-00-02-2034-00-404-140	Bureau Certification and Accreditation	These funds support additional Bureau Certification and Accreditation efforts beyond the base resources funded through the DOI-Wide Certification and Accreditation Program. Additional C&A funding also is reflected elsewhere in the Ex 53 -- For example, BIA's EIM program; and within BOR specific investments.	0.000	0.000	0.200	0	100		0.000	0.000	0.000	0.000	0.000	0.200
	010-00-02-00-02-2034-04-404-140	0104 D IG		0.000	0.000	0.200				0.000	0.000	0.000	0.000	0.000	0.200
		Part 3 IT Investments for Enterprise Architecture and		0.002	0.009	0.013				0.002	0.009	0.013			
		00 Reserved		0.002	0.009	0.013				0.002	0.009	0.013			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-01-1010-00	010-00-03-00-01-3001-00-304-103	Interior Enterprise Information Architecture (IIA)	The IEA is an all-encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.002	0.009	0.013				0.002	0.009	0.013			
	010-00-03-00-01-3001-00-304-103	0104 W IG-IEA		0.002	0.009	0.013				0.002	0.009	0.013			