

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		<b>Agency Total IT Investment Portfolio</b>		0.196	0.236	0.271				0.000	0.000	0.001	0.196	0.236	0.269
		<b>Part 1 IT Investments by Mission Area</b>				0.001						0.001			
		<b>01 Financial Management</b>				0.001						0.001			
010-00-01-01-01-1140-00	010-00-01-01-01-0005-00-402-124	<b>Financial and Business Management System</b>	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's			0.001	100	10				0.001			
	010-00-01-01-01-0005-04-402-124	OIA W				0.001						0.001			
		<b>07 Management</b>				0.001						0.001			
	010-00-01-07-04-0017-24-408-196	<b>E-Training</b>	Creates an e-training environment that supports development of the Federal workforce through simplified and one-stop access to high quality e-training products and services, and, thus, advances the accomplishment of agency missions.			0.001						0.001			
	010-00-01-07-04-0017-04-408-196	OIA W				0.001						0.001			

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010-00-01-33-01-1060-00	010-00-01-07-04-0022-24-406-185	E-Travel	Provides a government-wide web-based service that applies travel management practices to consolidate federal travel, minimize cost and produce superior customer satisfaction. From travel planning and authorization to reimbursement, the E-Travel Service (ETS) will leverage administrative, financial and information technology best practices to realize cost savings and improved employee productivity.			0.000						0.000			
	010-00-01-07-04-0022-04-406-185	OIA W				0.000						0.000			
	010-00-01-07-04-0024-04-315-181	E-Records Management	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.000						0.000			
	010-00-01-07-04-0024-04-315-181	OIA W				0.000						0.000			

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	010-00-01-07-04-0025-24-409-203	E-Authentication	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.000						0.000			
	010-00-01-07-04-0025-04-409-203	OIA W				0.000						0.000			
		Part 2 IT Investments for Infrastructure		0.196	0.236	0.269				0.000	0.000	0.000	0.196	0.236	0.269
		00 Reserved		0.196	0.236	0.269				0.000	0.000	0.000	0.196	0.236	0.269
010-00-02-00-02-0005-00	010-00-02-00-03-2002-00-404-139	Interior Enterprise Communication System (PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications features to all occupants. The system will allow for future connectivity and support to external office locations in the Washington Metropolitan Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol (VOIP) provides a solution that will fit the current infrastructure and will migrate as the Building goes	0.007	0.007	0.000	0	4		0.000	0.000	0.000	0.007	0.007	0.000
	010-00-02-00-03-2002-04-404-139	0412 W Assistance to Territories		0.007	0.007	0.000				0.000	0.000	0.000	0.007	0.007	0.000

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	010-00-02-00-03-2013-99-404-139	<b>Hardware (Desktops, Laptops, Servers, &amp; Handhelds)</b>	Hardware includes computers and associated equipment used to support general office and specialized mission requirements.	0.070	0.091	0.084				0.000	0.000	0.000	0.070	0.091	0.084
	010-00-02-00-03-2013-04-404-139	0412 D OIA Assistance to Territories		0.040	0.060	0.060				0.000	0.000	0.000	0.040	0.060	0.060
	010-00-02-00-03-2013-04-404-139	0412 W OIA Assistance to Territories		0.030	0.031	0.024							0.030	0.031	0.024
	010-00-02-00-03-2014-99-404-139	<b>Software Applications &amp; Operating Systems</b>	Software Applications and Operating Systems refers to software such as Windows 2000, Novell, Unix and mainframe equivalents.	0.089	0.106	0.114							0.089	0.106	0.114
	010-00-02-00-03-2014-04-404-139	0412 W OIA Assistance to Territories		0.089	0.106	0.114							0.089	0.106	0.114

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	010-00-02-00-03-2017-99-404-139	<b>Telephony</b>	Telephony is defined as services, equipment, and facilities that support voice communications requirements. This includes local exchange and long distance services acquired through the GSA FTS contracts and those acquired directly with service providers through other contracting vehicles.	0.009	0.010	0.048				0.000	0.000	0.000	0.009	0.010	0.048
	010-00-02-00-03-2017-04-404-139	0412 W IA Voice/Data		0.009	0.010	0.008				0.000	0.000	0.000	0.009	0.010	0.008
	010-00-02-00-03-2017-04-404-139	0412 W IA spectrum				0.039									0.039
	010-00-02-00-03-2018-99-404-139	<b>Network and Data Communications (incl. WANs)</b>	Network and Data Communications is defined as equipment and services that support data and video communications requirements. This includes Wide Area Network services and other services that are acquired through local and long distance carriers.	0.022	0.023	0.024				0.000	0.000	0.000	0.022	0.023	0.024
	010-00-02-00-03-2018-04-404-139	0412 W IA Telecom Svcs		0.022	0.023	0.024				0.000	0.000	0.000	0.022	0.023	0.024