

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		132.684	130.446	129.559				4.284	10.889	11.531	128.400	119.557	118.028
		Part 1 IT Investments by Mission Area		80.500	77.739	71.477				2.288	8.411	4.365	78.212	69.328	67.112
		01 Financial Management		3.764	4.081	4.416				0.040	0.160	0.475	3.724	3.921	3.940
010-00-01-01-01-1010-00	010-00-01-01-01-0002-00-402-124	Core Accounting System - FFS	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting.	3.008	2.884	2.851	100	4.8		0.000	0.000	0.000	3.008	2.884	2.851
	010-00-01-01-01-0002-00-402-124	1036 W Various Discretionary Funds		3.008	2.884	2.851				0.000	0.000	0.000	3.008	2.884	2.851
010-00-01-01-01-1140-00	010-00-01-01-01-0005-00-402-124	Financial and Business Management System	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's			0.305	100	10				0.305			
	010-00-01-01-01-0005-00-402-124	NPS W				0.305						0.305			

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010-00-01-01-02-1150-00	010-00-01-01-03-0014-00402-129	Consolidated Financial System (aka Hyperion)	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting.	0.016	0.017	0.020	100						0.016	0.017	0.020
	010-00-01-01-03-0014-04-402-129	1036 W Various Discretionary Funds		0.016	0.017	0.020							0.016	0.017	0.020
010-24-01-01-01-1110-00	010-24-01-01-01-2405-00402-125	Program Management Information System/Operations Formulation System (PMIS/OFS)	PMIS/OFS is the official budget formulation system of the National Park Service used by all organizations Servicewide to identify unfunded, recurring and non-recurring budgetary requirements. Although PMIS/OFS is comprised of two separate systems, they are conceptually managed as one and together comprise the entire scope of data necessary to formulate all required budget submissions for the National Park Service. PMIS contains project requests that serve as the backup detail for individual budget requests identified in OFS. PMIS/OFS is a Servicewide, Intranet based application used to allow easy identification, review, formulation, and presentation of the NPS budget	0.740	1.180	1.240	100	5		0.040	0.160	0.170	0.700	1.020	1.070
	010-24-01-01-01-2405-04-402-125	1036 D Various Discretionary Funds		0.740	1.180	1.240				0.040	0.160	0.170	0.700	1.020	1.070
		02 Resource Protection		0.100	1.564	0.756					1.439	0.756	0.100	0.125	0.000

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	010-00-01-02-04-0014-04-104-010	SAFECOM	Provides a government-wide approach to help local, tribal, State and Federal public safety agencies improve interoperable wireless communications. SAFECOM is working with existing Federal communications initiatives and key public safety stakeholders to develop better technologies and processes for the cross-jurisdictional and cross-disciplinary coordination of existing systems and future networks.		1.439	0.756					1.439	0.756			
	010-00-01-02-04-0014-04-104-010	NPS W			1.439	0.756					1.439	0.756			
	010-24-01-02-01-2407-00-106-017	Historic Preservation Portal	he Historic Preservation Learning Portal will be a learning platform that provides access to Internet sites that have information needed to meet the requirements of the National Historic Preservation Act (NHPA).	0.100	0.125	0.000	0	5					0.100	0.125	0.000
	010-24-01-02-01-2407-04-106-017	1036 D Various Discretionary Funds		0.100	0.125	0.000							0.100	0.125	0.000
		03 Resource Use				0.049						0.049			

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	010-00-01-03-04-0010-04-203-076	Business Gateway	The Business Gateway / E-Forms (BG/EF) initiative is a government-wide effort, intended to reduce the burden (financial and non-financial) associated with government forms on citizens, businesses, and government through a combination of the use of the Internet and associated languages / tools, technical standardization and harmonization, and electronic compliance tools.			0.049						0.049			
	010-00-01-03-04-0010-04-203-076	1036 W Various Discretionary Funds				0.049						0.049			
		04 Recreation		0.399	0.600	0.050				0.050	0.050	0.050	0.349	0.550	0.000
010-00-01-33-01-1020-00	010-00-01-04-01-0001-24-117-058	Recreation One-Stop	The Recreation One-Stop investment is one of the E-Government initiatives in the Presidential Management Agenda to improve the effectiveness, efficiency, and customer service of the Government. It will improve access to recreation-related information generated by the various levels of government (Federal, tribal, state, and local), to streamline the systems used to manage that information, and to enhance the sharing of recreation-related information among government and non-government organizations. The investment will include the procurement of a new contract to integrate the separate recreation-related reservation	0.050	0.050	0.050	5	1		0.050	0.050	0.050	0.000	0.000	0.000
	010-00-01-04-01-0001-24-117-058	1036 D Various Discretionary Funds		0.050	0.050	0.050				0.050	0.050	0.050	0.000	0.000	0.000

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	010-24-01-04-01-2404-00-117-058	ParkNet	Starting in 1995, ParkNet (aka - www.nps.gov) has been the home to an immense amount of information accessed by a global public audience from 300,000 web page accesses in 1995 to over 1,800,000 web page accesses estimated for 2003.	0.349	0.550	0.000		5				0.000	0.349	0.550	
	010-24-01-04-01-2404-04-117-058	1036 D Various Discretionary Funds		0.349	0.550	0.000						0.000	0.349	0.550	
		05 Serving Communities		0.506	3.705	2.213				0.506	3.705	2.213	0.000	0.000	0.000
010-00-01-34-01-1011-00	010-00-01-05-04-0013-00-403-135	Volunteer.gov	Volunteer.Gov is a Web-based, user-friendly, one-stop recruitment resource for public agencies that host citizen volunteers.The system was designed and developed through a multi-agency partnership.	0.006	0.005	0.013				0.006	0.005	0.013			
	010-00-01-05-04-0013-04-403-135	1036 W Various Discretionary Funds		0.006	0.005	0.013				0.006	0.005	0.013			

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010-00-01-35-01-1010-00	010-00-01-05-01-0018-00-115-046	Incident Management, Analysis, and Reporting System (IMARS)	The Department of Interior (DOI) has the responsibility to manage federally owned resources, protect the environment, prevent, detect, and investigate criminal activity and manage visitor use and protection programs. This requires the identification, collection, analysis, management and reporting of information related to incidents, which are defined as any occurrence that requires documentation. Incident Reporting requires appropriate software that will allow all program areas within the DOI to create reports in various formats, sort data, conduct data analysis, and interface with other systems. This centralized records management system will meet the	0.500	3.700	2.200				0.500	3.700	2.200	0.000	0.000	0.000
	010-00-01-05-01-0018-04-115-046	9928 D Various Discretionary Funding		0.500	3.700	0.000				0.500	3.700		0.000	0.000	0.000
	010-00-01-05-01-0018-04-115-046	1036 D Various Discretionary Funds				2.200						2.200			
		07 Management		75.731	67.789	63.994				1.692	3.057	0.822	74.039	64.732	63.172
	010-00-01-07-04-0006-24-313-169	E-Rulemaking	Improves the access to, and quality of, the rulemaking process for individuals, businesses, and other government entities while streamlining and increasing the efficiency of internal agency processes.			0.009						0.009			
	010-00-01-07-04-0006-04-313-169	1036 W Various Discretionary Funds				0.009						0.009			

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	010-00-01-07-02-0007-00-313-169	Transition to Electronic Rulemaking Compliance	Internal DOI costs of implementing electronic commentary on rulemaking.			0.070						0.070			
	010-00-01-07-02-0007-04-313-169	NPS W				0.070						0.070			
010-00-01-12-01-1010-00	010-00-01-07-01-0009-00-405-146	Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, Electronic Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's Federal Financial System and Fixed Assets property system. IDEAS is a steady state system, having been implemented in FY 1997-1999 and now serving all DOI bureaus and twelve franchise client agencies. IDEAS-PD has been reviewed and its steady state operation approved as a Department-wide system by Interior's	1.145	1.074	1.152	25	3		0.000	0.000	0.000	1.145	1.074	1.152
	010-00-01-07-01-0009-04-405-146	1036 W Various Discretionary Funds		1.145	1.074	1.152				0.000	0.000	0.000	1.145	1.074	1.152

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010-00-01-11-01-1010-00	010-00-01-07-01-0010-00-401-119	MAXIMO Capstone	The project is to implement a common Facility Management System (FMS) based on the COTS product MAXIMO, across the land managing bureaus, that has the flexibility to be tailored to meet the bureaus differing missions. A common system within these bureaus will provide a method for the Department to collect and analyze comparable facility information from all bureaus. This project is a collaborative initiative involving multiple agencies within the Department of the Interior. It includes the National Park Service, Bureau of Land Management, Fish and Wildlife Service, U. S. Geological Survey, Bureau of Reclamation, and Bureau of Indian Affairs.	5.281	6.900	6.900	0	1.5		1.692	3.057	0.000	3.589	3.843	6.900
	010-00-01-07-01-0010-04-401-119	1036 D Various Discretionary Funds		5.281	6.900	6.900				1.692	3.057	0.000	3.589	3.843	6.900
	010-00-01-07-04-0017-24-408-196	E-Training	Creates an e-training environment that supports development of the Federal workforce through simplified and one-stop access to high quality e-training products and services, and, thus, advances the accomplishment of agency missions.			0.369						0.369			
	010-00-01-07-04-0017-04-408-196	1036 W Various Discretionary Funds				0.369						0.369			

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010-00-02-00-02-0007-00	010-00-01-07-02-0020-00-305-108	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.014	0.029	0.029	0	20		0.000	0.000	0.000	0.014	0.029	0.029
	010-00-01-07-02-0020-04-305-108	1036 W Various Discretionary Funds		0.014	0.029	0.029				0.000	0.000	0.000	0.014	0.029	0.029
010-00-02-00-02-0006-00	010-00-01-07-02-0021-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	5.791	5.867	6.348	0	5					5.791	5.867	6.348
	010-00-01-07-02-0021-04-404-142	1036 W Various Discretionary Funds		0.031	0.027	0.028							0.031	0.027	0.028
	010-00-01-07-04-0021-04-404-195	1036 W Various Discretionary Funds		5.760	5.840	6.320							5.760	5.840	6.320

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010-00-02-00-01-1050-00	010-00-01-07-01-0022-00-101-002	Narrowband Radios	Increasing demands for wireless communications in the marketplace require the government to make more efficient use of available radio frequency spectrum. These demands have caused the Congress to mandate that all Federal agencies are required to transition 25 kHz Land Mobile Radio (LMR) channels to narrower 12.5 kHz bandwidths in the 162-174 MHz (VHF) band by January 1, 2005 and in the 406.1-420 MHz (UHF) band by January 1, 2008. The Department of the Interior (DOI) depends on LMR systems to provide critical first responder communications during law enforcement operations, fire suppression, and other resource	38.000	30.100	23.032	0	2		0.000	0.000	0.188	38.000	30.100	22.844
	010-00-01-07-01-0022-04-101-002	1036 D Various Discretionary Funds		1.450	23.600	22.844				0.000	0.000	0.000	1.450	23.600	22.844
	010-00-01-07-01-0022-04-101-002	1049 D Various Discretionary Funds		15.000	0.000	0.000				0.000	0.000	0.000	15.000	0.000	0.000
	010-00-01-07-01-0022-04-101-002	9928 D Various Discretionary Funds		21.550	6.500	0.000				0.000	0.000	0.000	21.550	6.500	0.000
	010-00-01-07-04-0022-04-406-185	1036 W Various Discretionary Funds				0.188						0.188			
010-00-01-33-01-1070-00	010-00-01-07-04-0023-24-410-209	Integrated Acquisition Environment	Integrated Acquisition Environment creates a secure business environment that will facilitate and support cost-effective acquisition of goods and services by agencies, while eliminating inefficiencies in the current acquisition environment. The Department of the Interior is a partnering agency for this system.			0.061						0.061			
	010-00-01-07-04-0023-04-410-209	1036 W Various Discretionary Funds				0.061						0.061			

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	010-00-01-07-04-0024-24-315-181	E-Records Management	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.012						0.012			
	010-00-01-07-04-0024-04-315-181	1036 W Various Discretionary Funds				0.012						0.012			
	010-00-01-07-04-0025-24-409-203	E-Authentication	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.114						0.114			
	010-00-01-07-04-0025-04-409-203	1036 W Various Discretionary Funds				0.114						0.114			

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	010-24-01-07-02-2408-00-117-057	NPS GIS (Hardware, Software, Maintenance)		24.960	23.279	24.960	0	15					24.960	23.279	24.960
	010-24-01-07-02-2408-04-117-057	1036 D Various Discretionary Funds		24.960	23.279	24.960							24.960	23.279	24.960
	010-24-01-07-02-2409-00-402-124	FFS Fixed Asset Subsystem		0.540	0.540	0.940	5	10					0.540	0.540	0.940
	010-24-01-07-02-2409-04-402-124	1036 D Various Discretionary Funding		0.540	0.540	0.940							0.540	0.540	0.940
		Part 2 IT Investments for Infrastructure		50.037	50.618	53.661				0.132	0.641	3.002	49.905	49.977	50.659
		00 Reserved		50.037	50.618	53.661				0.132	0.641	3.002	49.905	49.977	50.659

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New	010-00-02-00-03-2001-00-404-139	Enterprise Services Network (ESN)	Enterprise Services Network (ESN) provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed. The potential benefits gained by migrating to a single enterprise network include centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers.	0.019	0.021	1.228				0.019	0.017	0.805		0.004	0.423
	010-00-02-00-03-2001-00-404-139	1036 W NPS Various Discretionary Funds		0.019	0.021	1.228				0.019	0.017	0.805		0.004	0.423
010-00-02-00-02-0005-00	010-00-02-00-03-2002-00-404-139	Interior Enterprise Communication System (PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications features to all occupants. The system will allow for future connectivity and support to external office locations in the Washington Metropolitan Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol (VOIP) provides a solution that will fit the current infrastructure and will migrate as the Building goes	0.000	0.000	0.118	0	4					0.000	0.000	0.118
	010-00-02-00-03-2002-00-404-139	1036 W Various Discretionary Funds		0.000	0.000	0.118							0.000	0.000	0.118

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010-00-02-00-01-1075-00	010-00-02-00-03-2007-00-404-140	Certification and Accreditation Program	To help DOI fulfill its mission objectives and to comply with Federal IT Security guidance and regulations, DOI is developing an enterprise wide, standardized, centrally managed and funded IT system Certification and Accreditation (C/A) program to improve accountability and reduce IT security stovepipes. The Interior-wide C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure		0.505	2.076	0	100			0.505	2.076			
	010-00-02-00-03-2007-04-404-140	1036 W Various Discretionary Funds			0.505	2.076					0.505	2.076			
	010-00-02-00-03-2011-00-404-139	Enterprise Applications (email, web, Active Directory)	Enterprise Applications is software that resides on enterprise mainframes and desktops and serves the enterprise, e.g, E-mail, Active Directory, Federal Financial System and Web server software.	1.408	1.390	1.395				0.000	0.000	0.000	1.408	1.390	1.395
	010-00-02-00-03-2011-04-404-139	1036 D NPS various discretionary funds		1.200	1.200	1.200				0.000	0.000	0.000	1.200	1.200	1.200
	010-00-02-00-03-2011-04-404-139	1036 W NPS Web		0.208	0.190	0.195							0.208	0.190	0.195

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	010-00-02-00-03-2013-99-404-139	Hardware (Desktops, Laptops, Servers, & Handhelds)	Hardware includes computers and associated equipment used to support general office and specialized mission requirements.	8.500	8.500	8.500				0.000	0.000	0.000	8.500	8.500	8.500
	010-00-02-00-03-2013-04-404-139	1036 D NPS Various Discretionary Funds		8.500	8.500	8.500				0.000	0.000	0.000	8.500	8.500	8.500
	010-00-02-00-03-2014-99-404-139	Software Applications & Operating Systems	Software Applications and Operating Systems refers to software such as Windows 2000, Novell, Unix and mainframe equivalents.	5.532	5.532	5.532				0.000	0.000	0.000	5.532	5.532	5.532
	010-00-02-00-03-2014-04-404-139	1036 D Various Discretionary Funds		5.532	5.532	5.532				0.000	0.000	0.000	5.532	5.532	5.532

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	010-00-02-00-03-2015-99-404-139	LANS & SANS (hubs, cables, switches)	LANS and SANS include hubs, switches cabling and associated equipment used in LAN configurations.	0.750	0.750	0.750				0.000	0.000	0.000	0.750	0.750	0.750
	010-00-02-00-03-2015-04-404-139	1036 D NPS Various Discretionary Funds		0.750	0.750	0.750				0.000	0.000	0.000	0.750	0.750	0.750
	010-00-02-00-03-2017-99-404-139	Telephony	Telephony is defined as services, equipment, and facilities that support voice communications requirements. This includes local exchange and long distance services acquired through the GSA FTS contracts and those acquired directly with service providers through other contracting vehicles.	10.216	10.152	10.291				0.000	0.000	0.000	10.216	10.152	10.291
	010-00-02-00-03-2017-04-404-139	1036 D NPS Various discretionary funds		9.866	9.802	9.866				0.000	0.000	0.000	9.866	9.802	9.866
	010-00-02-00-03-2017-04-404-139	1036 W NPS spectrum		0.350	0.350	0.425							0.350	0.350	0.425

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	010-00-02-00-03-2018-99-404-139	Network and Data Communications (incl. WANs)	Network and Data Communications is defined as equipment and services that support data and video communications requirements. This includes Wide Area Network services and other services that are acquired through local and long distance carriers.	20.000	20.150	20.150							20.000	20.150	20.150
	010-00-02-00-03-2018-04-404-139	1036 D NPS Various Discretionary funds		20.000	20.150	20.150							20.000	20.150	20.150
	010-00-02-00-03-2019-99-404-139	Radio Communications	Radio Communications is defined as equipment and services that supports VHF and UHF mobile and portable radios, base stations and repeaters, installation of antenna towers, test equipment and power sources.	3.500	3.500	3.500							3.500	3.500	3.500
	010-00-02-00-03-2019-04-404-139	1036 D NPS various discretionary funds		3.500	3.500	3.500							3.500	3.500	3.500

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-84-02-00-02-2065-00	010-00-02-00-03-2033-99-404-139	ARTNet	The Alaska Regional Telecommunications Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of entry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.113	0.119	0.121				0.113	0.119	0.121			
	010-00-02-00-03-2033-04-404-139	1036 W NPS Various Discretionary Funds		0.113	0.119	0.121				0.113	0.119	0.121			
		Part 3 IT Investments for Enterprise Architecture and		2.148	2.089	4.421				1.865	1.837	4.165	0.283	0.252	0.257
		00 Reserved		2.148	2.089	4.421				1.865	1.837	4.165	0.283	0.252	0.257
010-00-03-00-01-1010-00	010-00-03-00-01-3001-00-304-103	Interior Enterprise Information Architecture (IIA)	The IEA is an all-encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.763	0.912	2.037				0.763	0.912	2.037			
	010-00-03-00-01-3001-04-304-103	1036 W NPS-IEA		0.729	0.870	1.245				0.729	0.870	1.245			
	010-00-03-00-01-3001-04-304-103	1036 D NPS-Bureau		0.010	0.020	0.770				0.010	0.020	0.770			
	010-00-03-00-01-3001-04-304-103	1036 W NPS-Data		0.024	0.022	0.022				0.024	0.022	0.022			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-02-2125-00	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	To comply with the Clinger-Cohen Act of 1996, the agency must maintain a robust Information Technology (IT) Capital Planning and Investment Control (CPIC) program which is aligned with the Department's Enterprise Architecture, Strategic Planning and Budget Submission programs. Important components of the CPIC program are strengthening of IT governance bodies throughout the department, improving the efficiency and effectiveness of the capital planning process through the use of automated tools and improved approval workflow, providing training and contractual assistance for departmental offices and bureau staff in preparing budget documents, and	0.072	0.066	0.068	0	0		0.072	0.066	0.068			
	010-00-03-00-02-3002-00-304-102	1036 W Various Discretionary Funds		0.072	0.066	0.068				0.072	0.066	0.068			
010-00-02-00-01-1075-00	010-00-03-00-01-3003-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	1.313	1.112	2.317				1.030	0.860	2.060	0.283	0.252	0.257
	010-00-03-00-01-3003-00-404-140	1036 W Various Discretionary Funds		0.283	0.252	0.257							0.283	0.252	0.257
	010-00-03-00-01-3003-00-404-140	1036 D Various Discretionary Funds		1.030	0.860	2.060				1.030	0.860	2.060			