

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		56.994	57.418	63.134				29.451	27.139	31.633	27.543	30.279	31.501
		Part 1 IT Investments by Mission Area		33.939	33.646	39.403				12.630	10.690	15.711	21.309	22.956	23.692
		01 Financial Management		18.763	15.738	15.764				4.930	0.000	0.026	13.833	15.738	15.738
010-00-01-01-01-1010-00	010-00-01-01-01-0002-00-402-124	Core Accounting System - FFS	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting.	0.170	0.162		100	4.8					0.170	0.162	
	010-00-01-01-01-0002-00-402-124	1917 W offsetting collections		0.170	0.162								0.170	0.162	
010-00-01-01-01-1140-00	010-00-01-01-01-0005-00-402-124	Financial and Business Management System	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's			0.026	100	10				0.026			
	010-00-01-01-01-0005-00-402-124	MMS W				0.026						0.026			

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010-00-01-01-02-1150-00	010-00-01-01-03-0014-00-402-129	Consolidated Financial System (aka Hyperion)	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting.	0.016	0.017	0.020	100						0.016	0.017	0.020
	010-00-01-01-03-0014-04-402-129	1917 W offsetting collections		0.016	0.017	0.020							0.016	0.017	0.020
010-06-01-01-01-1100-00	010-06-01-01-01-0602-00-407-189	MRM Program Reengineering	The integrated Reengineered Systems are the MRM's core system support that replaced outdated inflexible mainframe systems in 2001 and supports the PMA by improving financial management of royalty collections. It comprises three components/subsystems. These are the Financial, which accounts for all Federal and indian minerals rents, royalties, bonuses and their distribution/disbursement to the Treasury; States; and Indians. The other two components are the Data Warehouse, a historical repository of transaction information, and the Compliance Asset Management which provides compliance-specific tools to enforce all royalties owed are paid.	11.800	13.800	12.300	50	12					11.800	13.800	12.300
	010-06-01-01-01-0602-04-407-189	1917 D Offsetting Collections		11.800	13.800	12.300							11.800	13.800	12.300

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010-06-01-01-01-1090-00	010-06-01-01-01-0603-00-407-189	Royalty-in-Kind Implementation	The RIK investment supports the acquisition and installation of commercial off-the-shelf software (COTS) applications that will replace manual processes. The Treasury and States benefit from the implementation of the COTS RIK capability via accelerated cash flows derived from RIK sales and reduced business and compliance cycle time. Additionally, this investment supports elements of the PMA by providing the timely filing of the Nation's Strategic Petroleum Reserve utilizing RIK oil from Federal leases in the Gulf of Mexico, as well as, timely and accurate collection and disbursement of revenues, and reduced business cycle times.	6.207	1.199	2.838	5	8		4.930	0.000	0.000	1.277	1.199	2.838
	010-06-01-01-01-0603-04-407-189	1917 D Offsetting Collections		6.207	1.199	2.838				4.930	0.000	0.000	1.277	1.199	2.838
010-00-01-01-01-1020-00	010-08-01-01-01-0815-00-402-125	Core Accounting System - ABACIS	The Advanced Budget/Accounting Control and Information System (ABACIS) was designed by the Department of the Interior (DOI), Office of the Secretary (O/S) in 1982. The system was installed by the Minerals Management Service (MMS) on October 1, 1985. The Office of Surface Mining (OSM) installed ABACIS on October 1, 1986. ABACIS stores and processes budgetary and financial data. Data and programming code reside on HP minicomputer located in Denver, Colorado for OSM and in Herndon, Virginia for MMS. ABACIS provides these bureaus with an automated accounting system and a mechanism for meeting internal and external reporting requirements.	0.570	0.560	0.580	100	3		0.000	0.000	0.000	0.570	0.560	0.580
	010-08-01-01-01-0815-04-402-125	1917 D Offsetting Collections		0.570	0.560	0.580				0.000	0.000	0.000	0.570	0.560	0.580
		03 Resource Use		14.320	16.970	22.374				7.700	10.600	15.394	6.620	6.370	6.980

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	010-00-01-03-04-0010-04-203-076	Business Gateway	The Business Gateway / E-Forms (BG/EF) initiative is a government-wide effort, intended to reduce the burden (financial and non-financial) associated with government forms on citizens, businesses, and government through a combination of the use of the Internet and associated languages / tools, technical standardization and harmonization, and electronic compliance tools.			0.044						0.044			
	010-00-01-03-04-0010-04-203-076	MMS W				0.044						0.044			
010-06-01-19-01-1020-00	010-06-01-03-01-0601-00-107-021	OCS Connect	The OCS Connect Project entails a reengineering of core business processes to automate data exchange capabilities, improve operating efficiency and provide the flexibility to meet future business demands. Major types of components include Data, Content, Document and Knowledge Management, Analysis and Statistics, Reporting and Security Management. It benefits the OMM program which operates within a complex web of stakeholders including government agencies, oil and gas industry, research institute and the general public. The project directly supports the PMA in the area of expanding e-government.	7.700	11.700	15.700	0	6		7.700	10.600	14.100	0.000	1.100	1.600
	010-06-01-03-01-0601-04-107-021	1917 D Offsetting Collections		7.700	11.700	15.700				7.700	10.600	14.100	0.000	1.100	1.600

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010-06-01-19-01-1010-00	010-06-01-03-02-0604-00-107-021	TIMS/IT Program	The TIMS is a national information management system that automates all business and regulatory functions of the Offshore Minerals Management program. This consists of forms, reports and GIS applications running against an Oracle Relational Database Management System. It benefits the OMM program which operates within a complex web of stakeholders including government agencies, the oil and gas industry, research institutes and the general public.	6.620	5.270	6.630	0	5		0.000	0.000	1.250	6.620	5.270	5.380
	010-06-01-03-02-0604-04-107-021	1917 D Offsetting Collections		6.620	5.270	6.630				0.000	0.000	1.250	6.620	5.270	5.380
		07 Management		0.856	0.939	1.265				0.000	0.090	0.290	0.856	0.849	0.975
	010-00-01-07-04-0006-24-313-169	E-Rulemaking	Improves the access to, and quality of, the rulemaking process for individuals, businesses, and other government entities while streamlining and increasing the efficiency of internal agency processes.			0.010						0.010			
	010-00-01-07-04-0006-04-313-169	MMS W				0.010						0.010			

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	010-00-01-07-02-0007-00-313-169	Transition to Electronic Rulemaking Compliance	Internal DOI costs of implementing electronic commentary on rulemaking.			0.078						0.078			
	010-00-01-07-02-0007-04-313-169	MMS W				0.078						0.078			
010-00-01-12-01-1010-00	010-00-01-07-01-0009-00-405-146	Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, Electronic Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's Federal Financial System and Fixed Assets property system. IDEAS is a steady state system, having been implemented in FY 1997-1999 and now serving all DOI bureaus and twelve franchise client agencies. IDEAS-PD has been reviewed and its steady state operation approved as a Department-wide system by Interior's	0.476	0.471	0.477	25	3		0.000	0.000	0.000	0.476	0.471	0.477
	010-00-01-07-01-0009-04-405-146	1917 W Offsetting Collections		0.086	0.081	0.087				0.000	0.000	0.000	0.086	0.081	0.087
	010-00-01-07-01-0009-04-405-146	1917 D Offsetting Collections		0.390	0.390	0.390				0.000	0.000	0.000	0.390	0.390	0.390

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New	010-00-01-07-01-0015-00-403-135	Quick Hire/Quick Classification	Quick Class automates, centralizes, and streamlines the creation, supervisory approval, and classification certification of Position Descriptions as a paperless One-Stop Classification system. Supervisors or administrative assistants on behalf of the supervisor create Position Descriptions into a centralized database.	0.000	0.090	0.090	0	5		0.000	0.090	0.000	0.000	0.000	0.090
	010-00-01-07-01-0015-04-403-135	1917 D General Administration		0.000	0.090	0.090				0.000	0.090	0.000	0.000	0.000	0.090
	010-00-01-07-04-0017-24-408-196	E-Training	Creates an e-training environment that supports development of the Federal workforce through simplified and one-stop access to high quality e-training products and services, and, thus, advances the accomplishment of agency missions.			0.030						0.030			
	010-00-01-07-04-0017-04-408-196	MMS W				0.030						0.030			

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010-00-02-00-02-0007-00	010-00-01-07-02-0020-00-305-108	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.001	0.003	0.003	0	20					0.001	0.003	0.003
	010-00-01-07-02-0020-04-305-108	1917 W Offsetting Collections		0.001	0.003	0.003							0.001	0.003	0.003
010-00-02-00-02-0006-00	010-00-01-07-02-0021-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.378	0.375	0.405	0	5					0.378	0.375	0.405
	010-00-01-07-02-0021-04-404-142	1917 W Offsetting Collections		0.028	0.025	0.025							0.028	0.025	0.025
	010-00-01-07-04-0021-04-404-195	1917 W Offsetting Collections		0.350	0.350	0.380							0.350	0.350	0.380

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010-00-01-33-01-1060-00	010-00-01-07-04-0022-24-406-185	E-Travel	Provides a government-wide web-based service that applies travel management practices to consolidate federal travel, minimize cost and produce superior customer satisfaction. From travel planning and authorization to reimbursement, the E-Travel Service (ETS) will leverage administrative, financial and information technology best practices to realize cost savings and improved employee productivity.			0.016						0.016			
	010-00-01-07-04-0022-04-406-185	MMS W				0.016						0.016			
010-00-01-33-01-1070-00	010-00-01-07-04-0023-24-410-209	Integrated Acquisition Environment	Integrated Acquisition Environment creates a secure business environment that will facilitate and support cost-effective acquisition of goods and services by agencies, while eliminating inefficiencies in the current acquisition environment. The Department of the Interior is a partnering agency for this system.			0.145						0.145			
	010-00-01-07-04-0023-04-410-209	MMS W				0.145						0.145			

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	010-00-01-07-04-0024-04-315-181	E-Records Management	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.001						0.001			
	010-00-01-07-04-0024-04-315-181	MMS W				0.001						0.001			
	010-00-01-07-04-0025-04-409-203	E-Authentication	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.009						0.009			
	010-00-01-07-04-0025-04-409-203	MMS W				0.009						0.009			
		Part 2 IT Investments for Infrastructure		19.333	19.885	19.993				13.521	12.987	12.635	5.812	6.898	7.357
		00 Reserved		19.333	19.885	19.993				13.521	12.987	12.635	5.812	6.898	7.357

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New	010-00-02-00-03-2001-00-404-139	Enterprise Services Network (ESN)	Enterprise Services Network (ESN) provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed. The potential benefits gained by migrating to a single enterprise network include centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers.	0.015	0.010	0.616				0.015	0.009	0.404		0.002	0.212
	010-00-02-00-03-2001-00-404-139	1917 W MMS Offsetting Collections		0.015	0.010	0.616				0.015	0.009	0.404		0.002	0.212
010-00-02-00-02-0005-00	010-00-02-00-03-2002-00-404-139	Interior Enterprise Communication System (PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications features to all occupants. The system will allow for future connectivity and support to external office locations in the Washington Metropolitan Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol (VOIP) provides a solution that will fit the current infrastructure and will migrate as the Building goes	0.085	0.090	0.075	0	4		0.000	0.000	0.000	0.085	0.090	0.075
	010-00-02-00-03-2002-00-404-139	1917 W Offsetting Collections		0.085	0.090	0.075				0.000	0.000	0.000	0.085	0.090	0.075

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010-00-02-00-01-1130-00	010-00-02-00-03-2006-99-116-054	Electronic Email Archive System (EEAS)	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	0.343	0.140	0.147	0	3		0.343	0.140	0.147			
	010-00-02-00-03-2006-04-116-054	1917 W Offsetting Collections		0.343	0.140	0.147				0.343	0.140	0.147			
010-00-02-00-01-1075-00	010-00-02-00-03-2007-00-404-140	Certification and Accreditation Program	To help DOI fulfill its mission objectives and to comply with Federal IT Security guidance and regulations, DOI is developing an enterprise wide, standardized, centrally managed and funded IT system Certification and Accreditation (C/A) program to improve accountability and reduce IT security stovepipes. The Interior-wide C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure	0.000	0.645	0.327	0	100		0.000	0.645	0.327			
	010-00-02-00-03-2007-04-404-140	1917 W pooled discretionary funding			0.645	0.327					0.645	0.327			

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	010-00-02-00-03-2011-00-404-139	Enterprise Applications (email, web, Active Directory)	Enterprise Applications is software that resides on enterprise mainframes and desktops and serves the enterprise, e.g, E-mail, Active Directory, Federal Financial System and Web server software.	0.015	0.013	0.014							0.015	0.013	0.014
	010-00-02-00-03-2011-04-404-139	1917 W MMS Web		0.015	0.013	0.014							0.015	0.013	0.014
	010-00-02-00-03-2013-99-404-139	Hardware (Desktops, Laptops, Servers, & Handhelds)	Hardware includes computers and associated equipment used to support general office and specialized mission requirements.	3.568	4.083	4.066				3.298	3.673	3.746	0.270	0.410	0.320
	010-00-02-00-03-2013-04-404-139	1917 D MMS A&B		0.194	0.177	0.189				0.194	0.177	0.189	0.000	0.000	0.000
	010-00-02-00-03-2013-04-404-139	1917 D MRM MRM		2.104	1.766	1.797				2.104	1.766	1.797	0.000	0.000	0.000
	010-00-02-00-03-2013-04-404-139	1917 D MMS OMM		1.270	2.140	2.080				1.000	1.730	1.760	0.270	0.410	0.320

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	010-00-02-00-03-2014-99-404-139	Software Applications & Operating Systems	Software Applications and Operating Systems refers to software such as Windows 2000, Novell, Unix and mainframe equivalents.	2.379	2.351	2.400				2.009	1.831	2.010	0.370	0.520	0.390
	010-00-02-00-03-2014-04-404-139	1917 D MMS A&B		0.070	0.067	0.070				0.070	0.067	0.070	0.000	0.000	0.000
	010-00-02-00-03-2014-04-404-139	1917 D MMS MRM		1.139	1.164	1.190				1.139	1.164	1.190	0.000	0.000	0.000
	010-00-02-00-03-2014-04-404-139	1917 D MMS OMM		1.170	1.120	1.140				0.800	0.600	0.750	0.370	0.520	0.390
	010-00-02-00-03-2017-99-404-139	Telephony	Telephony is defined as services, equipment, and facilities that support voice communications requirements. This includes local exchange and long distance services acquired through the GSA FTS contracts and those acquired directly with service providers through other contracting vehicles.	0.751	0.751	0.764				0.000	0.000	0.000	0.751	0.751	0.764
	010-00-02-00-03-2017-04-404-139	1917 D MMS A&B		0.751	0.751	0.764				0.000	0.000	0.000	0.751	0.751	0.764

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010-84-02-00-02-2065-00	010-00-02-00-03-2033-99-404-139	ARTNet	The Alaska Regional Telecommunications Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of entry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.056	0.059	0.060				0.056	0.059	0.060			
	010-00-02-00-03-2033-04-404-139	1917 W offsetting collections		0.056	0.059	0.060				0.056	0.059	0.060			
	010-00-02-00-02-2034-00-404-140	Bureau Certification and Accreditation	These funds support additional Bureau Certification and Accreditation efforts beyond the base resources funded through the DOI-Wide Certification and Accreditation Program. Additional C&A funding also is reflected elsewhere in the Ex 53 -- For example, BIA's EIM program; and within BOR specific investments.	2.290	1.295	1.004	0	100		2.160	1.202	0.876	0.130	0.093	0.128
	010-00-02-00-02-2034-04-404-140	1917 D pooled discretionary funds		2.290	1.295	1.004				2.160	1.202	0.876	0.130	0.093	0.128

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	010-06-02-00-02-2035-00-404-139	MMS General Support System	The Minerals Management Service GSS provides the infrastructure and services that are required to support IT activities MMS-wide. MMS maintains numerous network services to facilitate the exchange of information. These technologies are continuously updated to ensure optimal performance. Categories of services include network administration, telecommunications, data circuits, firewalls, Managed Network Services, WINS/DNS/DHCP, domain controllers and file and print servers.	9.832	10.447	10.520	0	5		5.641	5.429	5.066	4.191	5.018	5.454
	010-06-02-00-02-2035-04-404-139	1917 D pooled discretionary funds		9.832	10.447	10.520				5.641	5.429	5.066	4.191	5.018	5.454
		Part 3 IT Investments for Enterprise Architecture and		3.722	3.887	3.738				3.299	3.462	3.287	0.423	0.425	0.451
		00 Reserved		3.722	3.887	3.738				3.299	3.462	3.287	0.423	0.425	0.451
010-00-03-00-01-1010-00	010-00-03-00-01-3001-00-304-103	Interior Enterprise Information Architecture (IIA)	The IEA is an all-encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	1.510	1.586	1.752				1.490	1.526	1.702	0.020	0.060	0.050
	010-00-03-00-01-3001-04-304-103	1917 W MMS-IEA		0.069	0.062	0.089				0.069	0.062	0.089	0.000	0.000	0.000
	010-00-03-00-01-3001-04-304-103	1917 W MMS-Data		0.022	0.020	0.020				0.022	0.020	0.020	0.000	0.000	0.000
	010-00-03-00-01-3001-04-304-103	1917 D MMS-Bureau		0.218	0.284	0.383				0.218	0.284	0.383	0.000	0.000	0.000
	010-00-03-00-01-3001-04-304-103	1917 D MMS-Bureau		0.790	0.830	0.860				0.790	0.830	0.860	0.000	0.000	0.000
	010-00-03-00-01-3001-04-304-103	1917 D MMS-Bureau		0.410	0.390	0.400				0.390	0.330	0.350	0.020	0.060	0.050

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-02-2125-00	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	To comply with the Clinger-Cohen Act of 1996, the agency must maintain a robust Information Technology (IT) Capital Planning and Investment Control (CPIC) program which is aligned with the Department's Enterprise Architecture, Strategic Planning and Budget Submission programs. Important components of the CPIC program are strengthening of IT governance bodies throughout the department, improving the efficiency and effectiveness of the capital planning process through the use of automated tools and improved approval workflow, providing training and contractual assistance for departmental offices and bureau staff in preparing budget documents, and	1.100	1.114	1.139	0	0		1.100	1.114	1.139	0.000	0.000	0.000
	010-00-03-00-02-3002-00-304-102	1917 W Offsetting Collections		0.066	0.060	0.062				0.066	0.060	0.062	0.000	0.000	0.000
	010-00-03-00-02-3002-00-304-102	1917 D A&B		0.234	0.234	0.245				0.234	0.234	0.245	0.000	0.000	0.000
	010-00-03-00-02-3002-00-304-102	1917 D MRM		0.170	0.190	0.192				0.170	0.190	0.192	0.000	0.000	0.000
	010-00-03-00-02-3002-00-304-102	1917 D OMM		0.630	0.630	0.640				0.630	0.630	0.640	0.000	0.000	0.000
010-00-02-00-01-1075-00	010-00-03-00-01-3003-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	1.113	1.187	0.847				0.710	0.822	0.446	0.403	0.365	0.401
	010-00-03-00-01-3003-00-404-140	1917 D OMM		0.183	0.223	0.228				0.113	0.163	0.138	0.070	0.060	0.090
	010-00-03-00-01-3003-00-404-140	1917 D MRM		0.457	0.462	0.107				0.457	0.462	0.107	0.000	0.000	0.000
	010-00-03-00-01-3003-00-404-140	1917 D A&B		0.215	0.273	0.279				0.140	0.197	0.201	0.075	0.076	0.078
	010-00-03-00-01-3003-00-404-140	1917 W offsetting collections		0.258	0.229	0.233				0.000	0.000	0.000	0.258	0.229	0.233