

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		151.592	139.942	152.822				72.709	53.259	56.351	78.884	86.683	96.471
		Part 1 IT Investments by Mission Area		45.907	45.186	50.528				28.238	25.945	26.812	17.670	19.241	23.716
		01 Financial Management		5.859	5.762	5.559				0.800	0.613	0.192	5.059	5.149	5.367
010-00-01-01-01-1010-00	010-00-01-01-01-0002-00-402-124	Core Accounting System - FFS	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting.	2.965	2.864	3.091	100	4.8		0.000	0.000	0.000	2.965	2.864	3.091
	010-00-01-01-01-0002-04-402-124	1109 D pooled discretionary		0.434	0.429	0.429				0.000	0.000	0.000	0.434	0.429	0.429
	010-00-01-01-01-0002-04-402-124	1116 D pooled discretionary		0.051	0.051	0.051				0.000	0.000	0.000	0.051	0.051	0.051
	010-00-01-01-01-0002-04-402-124	1125 D pooled discretionary		0.086	0.085	0.085				0.000	0.000	0.000	0.086	0.085	0.085
	010-00-01-01-01-0002-04-402-124	1830 W pooled discretionary funds		2.394	2.299	2.527							2.394	2.299	2.527
010-00-01-01-01-1140-00	010-00-01-01-01-0005-00-402-124	Financial and Business Management System	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's			0.162	100	10				0.162			
	010-00-01-01-01-0005-04-402-124	BLM W				0.162						0.162			

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010-00-01-01-02-1150-00	010-00-01-01-03-0014-00-402-129	Consolidated Financial System (aka Hyperion)	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting.	0.016	0.017	0.020	100						0.016	0.017	0.020
	010-00-01-01-03-0014-04-402-129	1109 W pooled discretionary funds		0.016	0.017	0.020							0.016	0.017	0.020
010-04-01-01-01-1060-00	010-04-01-01-01-0421-00-402-124	Management Info. System (MIS)/Collections and Billings (CBS)/Budget Planning System (BLM)	The MIS is a data warehouse designed to integrate financial, workload, and performance measurement; costing; and resource management information. The Federal Financial System, which contains the official accounting records for the Bureau, is the source of the financial data for this system. The MIS provides managers with up-to-date business data to make cost-effective decisions concerning the management of BLM's people, resources, and natural resources. MIS investment contributes directly to Strategic Management of Human Capital, Improving Financial Performance, and Expanding Electronic Government. of the President's Management Agenda.	2.850	2.877	2.250	90	8		0.800	0.613	0.000	2.050	2.264	2.250
	010-04-01-01-01-0421-04-402-124	1109 D Prorated Multiple Subactivities		2.313	2.337	1.826				0.649	0.501	0.000	1.664	1.837	1.826
	010-04-01-01-01-0421-04-402-124	1116 D Prorated Multiple Subactivities		0.240	0.242	0.189				0.067	0.050	0.000	0.172	0.193	0.189
	010-04-01-01-01-0421-04-402-124	1125 D Prorated Multiple Subactivities		0.297	0.297	0.235				0.084	0.063	0.000	0.214	0.235	0.235

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010-04-01-11-02-2025-00	010-04-01-01-02-0422-00-402-128	Motor Vehicle Reconciliation (BLM)	The Motor Vehicle Reconciliation System is a subsystem of the Automated Fleet Management System (AFMS) and interfaces with the Federal Financial System (FFS) via the Financial Interface System (FI). The Motor Vehicle Reconciliation System contributes directly to Strategic Management of Human Capital, Improving Financial Performance, and Expanding Electronic Government. of the President's Management Agenda.	0.028	0.005	0.006	100	5		0.000	0.000	0.000	0.028	0.005	0.006
	010-04-01-01-02-0422-04-402-128	1109 D MLR - 1810 Info Sys Ops		0.028	0.005	0.006				0.000	0.000	0.000	0.028	0.005	0.006
010-04-01-01-01-1061-00	010-04-01-01-02-0448-00-402-124	FBMS -- Financial System Migration Project (FSMP)	Financial System Migration Project (FSMP) formerly known as Financial and Business Management System (FBMS) is an enterprise management initiative to integrate financial management, procurement, property management and other subsidiary systems and processes throughout the Department of the Interior (DOI). FSMP is a financial management system that provides complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, and core accounting	0.000	0.000	0.030	90	8		0.000	0.000	0.030			
	010-04-01-01-02-0448-04-402-124	1109 D MLR - Prorated to Benefitting Subactivities		0.000	0.000	0.030				0.000	0.000	0.030			
		02 Resource Protection		3.659	4.744	8.314				1.425	2.952	6.347	2.234	1.792	1.968

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	010-00-01-02-04-0014-04-104-010	SAFECOM	Provides a government-wide approach to help local, tribal, State and Federal public safety agencies improve interoperable wireless communications. SAFECOM is working with existing Federal communications initiatives and key public safety stakeholders to develop better technologies and processes for the cross-jurisdictional and cross-disciplinary coordination of existing systems and future networks.		0.553	0.291					0.553	0.291			
	010-00-01-02-04-0014-04-104-010	BLM W MLR 1810			0.553	0.291					0.553	0.291			
U.S. Forest Service Lead Proj.	010-00-01-02-01-0019-04-108-023	Fuels Imaging System (LANDFIRE)	LANDFIRE is a multi-scale fire, ecosystem, and fuel assessment-mapping project designed to generate comprehensive high resolution maps of vegetation, fire, and fuel characteristics nationally and a set of tools to relate these characteristics to fire hazard and risk assessments. The project will produce a comprehensive package of geospatial data layers, models, and tools that will support the analyses required for prioritization and planning of fire management activities at national, regional, and local scales. The project is targeted to provide federal land agencies the spatial data required to fulfill management options required by the National Fire Plan and	0.800	0.800	4.500				0.800	0.800	4.500			
	010-00-01-02-01-0019-04-108-023	1125 D pooled discretionary funds		0.800	0.800	4.500				0.800	0.800	4.500			

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010-04-01-21-02-2025-00	010-04-01-02-02-04-15-04-117-057	(BLM) Weed Management	Weeds Database provide tools for data collection and the generation of bureau-wide analysis and statistics for noxious weed infestations and treatments. The investment project comprises three modules, the weeds geodatabase, Internal and external Internet access and the Tools for field acquisition of noxious weed inventories. The system will support the strategic goals to Restore and Maintain the Health of the Land. This investment directly addresses expanded e-government and improved financial performance	0.600	0.409	0.306	0	0		0.060	0.409	0.306	0.540	0.000	0.000
	010-04-01-02-02-04-15-04-117-057	1109 D MLR - 1020 Range		0.600	0.409	0.306				0.060	0.409	0.306	0.540	0.000	0.000
010-04-01-22-02-2015-00	010-04-01-02-02-04-23-04-117-058	Rangeland Administration System	The Rangeland Administration System (RAS) is a modular, platform independent, web-based business application, utilizing a centralized database that replaced BLM's legacy DOS-based Grazing Authorization and Billing System (GABS). RAS enhancements/new modules are E-Bill, Health of the Land module, enhance interface with BLM's Collection and Billing System (CBS), interface to NILS to provide spatial capability, interface with the Rangeland Information System (RIS).	0.771	0.704	0.710	10	10		0.000	0.000	0.000	0.771	0.704	0.710
	010-04-01-02-02-04-23-04-117-058	1109 D MLR 1020 Range Improvement		0.771	0.704	0.710				0.000	0.000	0.000	0.771	0.704	0.710

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010-04-01-21-02-2116-00	010-04-01-02-02-0432-00-117-057	Reference Theme Serving System	The Reference Theme Serving System would provide a standard set of reference themes to BLM resource experts, BLM business partners, and BLM managers in an easy to use graphical interface. It would also facilitate customization of data themes for each state. The Reference Theme Serving System is comprised of Digital Raster Graphic (DRG,) Digital Orthophoto Quadrangle(DOQ),Digital Elevation Models (DEM's) such as NED for analysis, Geographic Names Information System (GNIS and National Hydrographic Dataset (NHD) products. The Reference Theme Serving System contributes to achievement of the President's	0.000	0.290	0.480	0	0		0.000	0.290	0.480	0.000	0.000	0.000
	010-04-01-02-02-0432-04-117-057	1109 D Prorated to benefitting subactivities		0.000	0.290	0.480				0.000	0.290	0.480	0.000	0.000	0.000
010-04-01-21-02-2117-00	010-04-01-02-02-0433-00-117-057	Rangeland Improvement Processing System	The Rangeland Improvement Processing System (RIPS) is a legacy system which provides tabular data regarding range improvements across BLM sites, such as spring developments, cattle guard installations, and enclosures. RIPS, is a distributed system that runs on desktops using older database technology.	0.130	0.130	0.130	0	0		0.000	0.000	0.000	0.130	0.130	0.130
	010-04-01-02-02-0433-04-117-057	1109 D MLR 1020 Range		0.130	0.130	0.130				0.000	0.000	0.000	0.130	0.130	0.130

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010-04-01-21-02-2118-00	010-04-01-02-02-0434-00-117-057	Rangeland Information System	The Rangeland Information System (RIS) provides query and display of attribute and spatial data for rangelands. RIS, is a distributed legacy system and runs on desktops as an ESRI ArcView project.	0.050	0.050	0.050	0	0		0.000	0.000	0.000	0.050	0.050	0.050
	010-04-01-02-02-0434-04-117-057	1109 D MLR 1020 Range		0.050	0.050	0.050				0.000	0.000	0.000	0.050	0.050	0.050
010-04-01-21-02-2119-00	010-04-01-02-02-0435-00-117-057	Nobility National Implementation	Nobility EM is a tool that can be used for issue identification in the National Environmental Policy Act (NEPA) scoping process. Nobility also, completes the land use plan conformance check, and screens the project for the appropriate NEPA documentation tool (EIS, CX or EA). Nobility EM supports the strategic goals for Serving Communities, Recreation, Resource Protection, Resource Use and Serving Communities. Nobility EM contribute to achievement of the President's Management Agenda, for Expanded Electronic Government.	0.320	0.700	0.860	0	0		0.260	0.590	0.590	0.060	0.110	0.270
	010-04-01-02-02-0435-04-117-057	1109 D MLR - 4550 LRIS		0.320	0.700	0.860				0.260	0.590	0.590	0.060	0.110	0.270

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010-04-01-21-02-2120-00	010-04-01-02-02-0436-00-117-057	Native Seed Network	The Native Seed Network is to outsource to a 501(c)(3) organization to provide web-based native seed tracking from the source (i.e, collection site) to the production field, to the project site. Native Seed Network contributes to achievement of the President's Management Agenda, for Expanded Electronic Government.	0.150	0.150	0.150	0	0		0.000	0.000	0.000	0.150	0.150	0.150
	010-04-01-02-02-0436-04-117-057	1109 D MLR 1020 Range		0.150	0.150	0.150				0.000	0.000	0.000	0.150	0.150	0.150
010-04-01-21-02-2121-00	010-04-01-02-02-0437-00-117-057	Forest Vegetation System (FORVIS)	The Forest Vegetation Information System (FORVIS) is a system for storage, retrieval, and analysis of data about forestlands. The focus of the system is the management of attribute data about vegetation polygons and about associated land management events. The system provides data management and analytical capabilities for inventing and monitoring vegetation on forested uplands. FORVIS uses Informix on a UNIX AIX server as the database managing software. FORVIS contributes to achievement of the President's Management Agenda, for Budget and Performance Integration.	0.040	0.080	0.080	0	0		0.000	0.000	0.000	0.040	0.080	0.080
	010-04-01-02-02-0437-04-117-057	1109 D MLR 1030 Forest and Woodland		0.040	0.080	0.080				0.000	0.000	0.000	0.040	0.080	0.080

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010-04-01-21-02-2123-00	010-04-01-02-02-0438-00-403-135	Fire Integrated Recruitment & Employment Sys (FIRES - DOI)	The purpose of this project is to centralize hiring of all fire - related positions within the Department of the Interior. The scope of the project is primarily the Department of the Interior fire positions, but does include close coordination with the USDA Forest Service. FIRES utilize the QuickHire on-line recruitment system. FIRES supports the strategic goals of Management of Human Capital and Expanded Electronic Government. FIRES is funded in addition to BLM's contribution to Quick Hire.	0.390	0.400	0.410	0	0		0.200	0.180	0.180	0.190	0.220	0.230
	010-04-01-02-02-0438-04-403-135	1125 D 2824 Wildland Urban interface Fuels		0.390	0.400	0.410				0.200	0.180	0.180	0.190	0.220	0.230
010-04-01-22-02-2018-00	010-04-01-02-02-0442-00-117-057	Alaska Land Info Sys	The Alaska Land Information System(ALIS) stores and manages data that supports a wide range of the case types that BLM utilizes, including mining, oil and gas, grazing, leases, rights of ways, conveyances and withdrawals. The Alaska Land Information System(ALIS) consists of Digital images of documents such as Master Title Plats, Survey Plats, Survey Field Notes, Easement Diagrams, and Conveyance Documents. The Alaska Land Information System(ALIS) contribute to achievement of the President's Management Agenda, for e-Government initiatives.	0.260	0.370	0.270	10	0		0.000	0.100		0.260	0.270	0.270
	010-04-01-02-02-0442-04-117-057	1109 D MLR - 4550 LRIS		0.260	0.370	0.270				0.000	0.100		0.260	0.270	0.270

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010-04-01-29-00-0001-00	010-04-01-02-02-0446-00-108-024	BLM Site Cleanup Database (HAZMAT)	Site Cleanup Database (HAZMAT) is an inventory and tracking system. It provide a repository of hazardous material sites in a relational database that is an efficient and cost effective management system for all the BLM facilities. Site Cleanup Database (HAZMAT) contributes to achievement of the President's Management Agenda, for Strategic Management of Human Capital, Budget and Performance and Competitive Sourcing	0.105	0.065	0.035	0	0		0.105	0.030	0.000	0.000	0.035	0.035
	010-04-01-02-02-0446-04-108-024	1109 D MLR - 1640 - Hazard Mgt & Resource Protection		0.105	0.065	0.035				0.105	0.030	0.000	0.000	0.035	0.035
010-04-01-21-01-2128-00	010-04-01-02-02-0452-00-404-142	Automated Sorting, Converting, and Distribution	ASCADS supports the entire BLM's core function to manage wildland fire. Current and accurate weather data is critical to safely manage wildland fire. The RAWs weather data distributed by ASCADS provides the Fire Manager with critical weather data to base fire management decisions on. This is a multi agency initiative	0.043	0.043	0.043	0	0		0.000	0.000	0.000	0.043	0.043	0.043
	010-04-01-02-02-0452-04-404-142	1125 D Wild Land Fire - 2810 - Fire Preparedness		0.043	0.043	0.043				0.000	0.000	0.000	0.043	0.043	0.043
		03 Resource Use		9.086	9.981	9.887				6.175	5.909	5.161	2.911	4.072	4.726

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	010-00-01-03-04-0010-04-203-076	Business Gateway	The Business Gateway / E-Forms (BG/EF) initiative is a government-wide effort, intended to reduce the burden (financial and non-financial) associated with government forms on citizens, businesses, and government through a combination of the use of the Internet and associated languages / tools, technical standardization and harmonization, and electronic compliance tools.			0.101						0.101			
	010-00-01-03-04-0010-04-203-076	BLM W MLR 1810				0.101						0.101			
010-04-01-22-01-1052-00	010-04-01-03-01-0404-00-117-057	National Integrated Land System (NILS)	NILS provide business solutions for the management of cadastral records and land parcel information in a Geographic Information System (GIS) environment. The system provides a process to collect, maintain, and store survey and parcel-based land information that meets the common, shared business needs of land title and land resource management NILS consists of GeoCommunicator, Survey Management and Measurement Management modules as well as ESRI COTS software (ArcIMS, ArcSDE, ArcGIS and Survey Analyst).	3.670	2.370	2.440	0	10		2.750	0.000	0.000	0.920	2.370	2.440
	010-04-01-03-01-0404-04-117-057	1109 D MLR - 4550 LRIS		3.670	2.370	2.440				2.750	0.000	0.000	0.920	2.370	2.440

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010-04-01-21-02-2105-00	010-04-01-03-02-0406-00-117-057	(BLM) GCDB/GCDB Tracking	Geographic Coordinate Data Base (GCDB) is a collection of geographic information representing the Public Land Survey System (PLSS) of the United States. The GCDB grid is computed from BLM survey records (official plats and field notes), local survey records, and geodetic control information. BLM collects the GCDB data and computes grids on a township basis. GCDBcomprises the Geographic Measurement Management (GMM) software module, GCDB Data Prep software. The Land Survey Information System (LSIS), Public Land Survey System (PLSS), ArcExplorer and GeoCommunicator Internet site are also modules of GCDB. GCDB supports the	0.589	0.589	0.610	0	5		0.355	0.347	0.360	0.234	0.242	0.250
	010-04-01-03-02-0406-04-117-057	1109 D MLR		0.336	0.336	0.348				0.202	0.198	0.205	0.133	0.138	0.143
	010-04-01-03-02-0406-04-117-057	1116 D pooled discretionary funds		0.124	0.124	0.128				0.075	0.073	0.076	0.049	0.051	0.053
	010-04-01-03-02-0406-04-117-057	1125 D Wildland Fire		0.130	0.130	0.134				0.078	0.076	0.079	0.052	0.053	0.055
010-04-01-21-02-2115-00	010-04-01-03-01-0409-00-117-057	ePlanning (Land Use Planning)	Land Use Planning, or "ePlanning," is a project initiative that delivers and allows user-initiated manipulation of land use planning information that consists of fully integrated text with intelligent and interactive maps and map layers. The Land Use Planning project is based on the ESRI suite of GIS software the project depends heavily on storage of all data using a Relational Database Management System (RDBMS) (Informix databases managed by ESRI's ArcSDE software), as well as use of ArcIMS to provide the Internet connection. Citrix Metaframe software is also part of the software suite.	1.915	1.685	1.000	5	5		1.400	1.485	0.500	0.515	0.200	0.500
	010-04-01-03-01-0409-04-117-057	1109 D MLR - 1610 Planning		1.915	1.685	1.000				1.400	1.485	0.500	0.515	0.200	0.500

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010-04-01-22-01-1020-00	010-04-01-03-01-0417-00-107-021	Automated Fluid Mineral Support System (including Enhancement & External Interface)	AFMSS facilitates the collection, management and sharing of oil and gas, geothermal and helium authorized use regulatory well permits/reports and field operations inspection/ enforcement data across Federal onshore operations. AFMSS users include BLM, MMS, USFS, BIA, DOE, State government and the private sector. AFMSS is considered business critical to support Bureau's ability to meet the requirements of the President's National Energy Policy. AFMSS consists of two primary components, the AFMSS Internal Functionality and the Well Information System (WIS).	1.400	2.112	2.390	0	8		0.490	1.202	1.250	0.910	0.910	1.140
	010-04-01-03-01-0417-04-107-021	1109 D MLR - 1310 Oil & Gas		1.400	2.112	2.390				0.490	1.202	1.250	0.910	0.910	1.140
010-04-01-22-01-1040-00	010-04-01-03-01-0427-00-117-057	Wild Horse and Burro System	The purpose of this project is to re-host existing functions and add additional functions to provide more effective automation support to all components of the Wild Horse and Burro business process that offer positive returns on the investment. The Wild Horse and Burro Program System contribute to achievement of the President's Management Agenda, to enhance Competitive Sourcing, Strategic Management of Human Capital, Improve Financial Performance, Expand Electronic Government, and Budget and Performance Integration.	0.720	0.750	0.760	5	5		0.610	0.640	0.640	0.110	0.110	0.120
	010-04-01-03-01-0427-04-117-057	1109 D MLR - 1060 Wild Horse & Burro		0.720	0.750	0.760				0.610	0.640	0.640	0.110	0.110	0.120

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010-04-01-22-02-2016-00	010-04-01-03-02-0440-00-117-057	Timber Sale Information System	The Timber Sale Information System (TSIS) provides users with a suite of computational tools and procedures for managing routine activities associated with timber sale contract administration and financial accounting The Timber Sale Information System (TSIS) supports the strategic goals to Manage or influence Resource use to enhance public benefit , promote responsible use, and ensure optimal value – Forest Products. The Timber Sale Information System (TSIS) contributes to achievement of the President's Management Agenda, for Budget and Performance Integration.	0.120	0.090	0.140	60	5		0.000	0.000	0.000	0.120	0.090	0.140
	010-04-01-03-02-0440-04-117-057	1109 D MLR 1030 Forest		0.120	0.090	0.140				0.000	0.000	0.000	0.120	0.090	0.140
010-04-01-22-02-2017-00	010-04-01-03-02-0441-00-117-057	Survey Plats and Field Notes Module	The Survey Plats and Field Notes automate and post to the Internet the Bureau's cadastral survey eastern records along with preserving, for security purposes, the Secretary's copy of these documents. The Survey Plats and Field Notes supports the strategic goals to Manage or influence Resource use, Resource Protection and Serving Communities. The Survey Plats and Field Notes contribute to achievement of the President's Management Agenda, for e-Government initiatives.	0.090	0.180	0.340	0	10		0.090	0.180	0.340	0.000	0.000	0.000
	010-04-01-03-02-0441-04-117-057	1109 D pooled discretionary		0.090	0.180	0.340				0.090	0.180	0.340	0.000	0.000	0.000

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-02-2119-00	010-04-01-03-02-0444-00-107-021	Nat. Oil and Gas Lease Sale System	National Oil & Gas Lease Sale System (LSS) will be developed as added functionality/modules to two existing systems, LR 2000/Case Recordation and the National Integrated Land System. The system would improve communications, decisions, and interactions with private and industrial clients, and provide automated components that facilitate one-time data entry along with safe, reliable data handling to reduce errors and improve staff productivity.	0.050	0.450	0.400	0	0		0.050	0.450	0.400	0.000	0.000	0.000
	010-04-01-03-02-0444-04-107-021	1109 D 1310 Oil & Gas Mgt		0.050	0.450	0.400				0.050	0.450	0.400	0.000	0.000	0.000
010-04-01-22-02-2120-00	010-04-01-03-02-0445-00-107-021	Remote Data Acquisition for Well Prod.	Remote Data Acquisition for Well Production will provide up-to-date wellhead production data to BLM, and possibly other interested parties via direct downloads of wellhead flow meters to a secure server. Access to the production data will be via secure Internet connections. The objective of this project is to provide the BLM's Inspection and Enforcement staff the ability to perform production verification accounting tasks more efficiently, and to reduce the production verification workload. Remote Data Acquisition for Well Production contribute to achievement of the President's Management Agenda, for Budget and Performance and Competitive Sourcing	0.030	0.350	0.360	0	0		0.030	0.350	0.360	0.000	0.000	0.000
	010-04-01-03-02-0445-04-107-021	1109 D MLR - 1310 Oil & Gas Mgt		0.030	0.350	0.360				0.030	0.350	0.360	0.000	0.000	0.000

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-01-1030-00	010-04-01-03-01-0461-00-117-057	BLM Enterprise GIS	The Enterprise-GIS Infrastructure Implementation (E-GIS IIP) project will plan, coordinate, and manage the deployment of a GIS utility infrastructure to support Bureau-wide business process reengineering, spatial data management, and applications development. The Enterprise-GIS is comprised of 1) Enterprise GIS hardware and software acquisition and deployment (technology segment); 2) Implementation of a 'Target' spatial data architecture (data segment); and, 3) Training and staffing (human capital segment).	0.400	1.210	1.210	0	0		0.400	1.210	1.210	0.000	0.000	0.000
	010-04-01-03-01-0461-04-117-057	1109 D MLR - 4550 LRIS		0.400	1.210	1.210				0.400	1.210	1.210	0.000	0.000	0.000
	010-04-01-03-02-0462-00-117-057	BLM Abandoned Mine Information System (AMLIS)	The Abandoned Mine Land Inventory System (AMLIS) is a Bureau-wide inventory and tracking system. It will provide a highly secured repository of abandoned mine land sites in a relational database that can be deployed over the Intranet. The system will provide an efficient and cost effective management system	0.102	0.195	0.136	0	0		0.000	0.045	0.000	0.102	0.150	0.136
	010-04-01-03-02-0462-04-117-057	1109 D Hazard Mgt & Resource Prog		0.102	0.195	0.136				0.000	0.045	0.000	0.102	0.150	0.136
		04 Recreation		0.285	0.305	0.305				0.050	0.050	0.050	0.235	0.255	0.255

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-33-01-1020-00	010-00-01-04-01-0001-24-117-058	Recreation One-Stop	The Recreation One-Stop investment is one of the E-Government initiatives in the Presidential Management Agenda to improve the effectiveness, efficiency, and customer service of the Government. It will improve access to recreation-related information generated by the various levels of government (Federal, tribal, state, and local), to streamline the systems used to manage that information, and to enhance the sharing of recreation-related information among government and non-government organizations. The investment will include the procurement of a new contract to integrate the separate recreation-related reservation	0.050	0.050	0.050	5	1		0.050	0.050	0.050	0.000	0.000	0.000
	010-00-01-04-01-0001-24-117-058	1109 D Recreation Management		0.050	0.050	0.050				0.050	0.050	0.050	0.000	0.000	0.000
010-04-01-22-02-2035-00	010-04-01-04-02-0424-00-117-058	Recreation Management	The Recreation Management Information System (RMIS) is the BLM's official record regarding recreational use of public lands. RMIS is comprised of an Informix or Oracle data repository and will be upgraded to WebObjects 5.1. RMIS will serve Current and Future Publics and to Improve Organizational Effectiveness. RMIS contributes to Competitive Sourcing of the President's Management Agenda.	0.235	0.255	0.255	0	0		0.000	0.000	0.000	0.235	0.255	0.255
	010-04-01-04-02-0424-04-117-058	1109 D MLR - 1220 Recreation Management		0.235	0.255	0.255				0.000	0.000	0.000	0.235	0.255	0.255
		05 Serving Communities		6.601	6.385	7.780				5.158	4.621	5.821	1.443	1.764	1.959

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010-00-01-33-01-1010-00	010-00-01-05-01-0012-24-203-076	Geospatial Information One-Stop	Geospatial One Stop is a part of the new OMB E-Government initiative to improve the effectiveness, efficiency, and customer service throughout the Federal Government. GOS will improve the ability of government to utilize geospatial information to support the business of government and support decision-making. It will provide one stop web access to geospatial information through development of a portal; encourage collaborative planning for future investments in geospatial data; expand partnerships that help leverage investments and reduce duplication; facilitate partnerships and collaborative approaches in the sharing and stewardship of data.	0.670	0.670	0.670	0	10		0.670	0.670	0.670	0.000	0.000	0.000
	010-00-01-05-01-0012-04-203-076	4550 D Land & Resource Info System		0.670	0.670	0.670				0.670	0.670	0.670	0.000	0.000	0.000
010-00-01-34-01-1011-00	010-00-01-05-04-0013-00-403-135	Volunteer.gov	Volunteer.Gov is a Web-based, user-friendly, one-stop recruitment resource for public agencies that host citizen volunteers.The system was designed and developed through a multi-agency partnership.	0.006	0.005	0.013				0.006	0.005	0.013			
	010-00-01-05-04-0013-04-403-135	4525 W Working Capital Fund		0.006	0.005	0.013				0.006	0.005	0.013			

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-35-01-1010-00	010-00-01-05-01-0018-00-115-046	Incident Management, Analysis, and Reporting System (IMARS)	The Department of Interior (DOI) has the responsibility to manage federally owned resources, protect the environment, prevent, detect, and investigate criminal activity and manage visitor use and protection programs. This requires the identification, collection, analysis, management and reporting of information related to incidents, which are defined as any occurrence that requires documentation. Incident Reporting requires appropriate software that will allow all program areas within the DOI to create reports in various formats, sort data, conduct data analysis, and interface with other systems. This centralized records management system will meet the	0.000	0.100	0.508				0.000	0.100	0.508	0.000	0.000	0.000
	010-00-01-05-01-0018-04-115-046	1109 D MLR 1310 Oil & Gas		0.000	0.100	0.508				0.000	0.100	0.508	0.000	0.000	0.000
005-96-01-11-01-0023-00	010-04-01-05-04-0023-00-104-008	FAM-FPA (Fire Program Analysis) System Preparedness Module -- USFS lead	This project will develop a common, interagency system for wildfire preparedness analysis, planning and budgeting. This new system will be used by all five of the federal wildland fire management agencies, USDA Forest Service, DOI Bureau of Land Management, National Park Service, Fish & Wildlife Service, and Bureau of Indian Affairs. The USDA Forest Service is the managing partner for the FPA-PM project. The USDA-FS is responsible for project management and contracting. The project will assist the five federal wildland fire management agencies to develop and submit common budget requests for wildland fire preparedness. The project will reengineer the business	1.500	1.500	4.400	20	5		1.500	1.500	4.400			
	010-04-01-05-04-0023-04-104-008	1125 D Wild Land Fire - 2810 - Fire Preparedness		1.500	1.500	4.400				1.500	1.500	4.400			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-02-2065-00	010-04-01-05-02-0410-00-203-075	(BLM) LAWNET Inv. Report Syst.	LAWNET is the BLM's law enforcement incident reporting and tracking system. LAWNET is a DOS application that uses a Clipper database on the client and Informix on the central server. Safeguard property and financial assets, advance scientific knowledge, and improve the quality of life for communities serve.	0.444	0.414	0.204	0	15		0.030	0.060	0.000	0.414	0.354	0.204
	010-04-01-05-02-0410-04-203-075	1109 D MLR 1310 - Oil & Gas		0.444	0.414	0.204				0.030	0.060	0.000	0.414	0.354	0.204
010-04-01-21-01-2115-00	010-04-01-05-01-0411-00-104-008	Nat Fire Plan Ops& Reporting System (NFPORS)	NFPORS is a report that identifies a cohesive strategy for responding to severe fires, reducing the impacts of these wildland fires on rural communities, and ensuring future firefighting resources. NFPORS comprise the Forest Service NFPInfo and NFP Data Mart as well as, the Department of the Interior's NFPInfo; DOI's version of NFPInfo, Integrated Fire Occurrence Reporting Database and Integrated FFS Reporting Database. NFPORS supports the President's Management Agenda (PMA). In his government-wide Budget and Performance Integration initiative	0.760	0.600	0.350	0	10		0.560			0.200	0.600	0.350
	010-04-01-05-01-0411-04-104-008	1125 D Wildland Fire Ops 2822		0.760	0.600	0.350				0.560			0.200	0.600	0.350

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010-04-01-13-01-1020-00	010-04-01-05-01-0420-00-104-008	Incident Qualification & Certification System (BLM lead)	Note: The 2005 budget request for ICQS is \$600,000. Remaining funds in the Exhibit 53 are provided through prior year balances. The Incident Qualifications and Certification System (IQCS) investment is chartered to develop (design, construct, and implement) an information system that tracks training and certifications for Wildland Firefighters. Protect the environment and preserve our nation's natural and cultural resources and protect the environment and preserving our nation's natural and cultural resources. This is a multi-agency, and the IQCS investment contributes directly to Competitive Sourcing, Strategic Management of Human	2.892	2.736	1.000	0	9		2.242	2.186	0.000	0.650	0.550	1.000
	010-04-01-05-01-0420-04-104-008	1125 D WildLand Fire 2810 Fire Preparedness		2.892	2.736	1.000				2.242	2.186	0.000	0.650	0.550	1.000
010-04-01-21-02-2124-00	010-04-01-05-02-0439-00-104-008	Fire Incident Cost Code	The FireCode System will generate a unique, four-character alpha-numeric code (a "firecode") that will be issued to a fire incident and a severity resource deployment. The firecode will be manually entered into all appropriate federal fire agencies' systems. The firecode will become part of each agencies' accounting string that is established in their respective finance centers. This process will enable the agencies' fire systems to be queried on a unique firecode and create accurate and efficient reports. The FireCode System will have a relational database that will store information pertaining to a specific code that was generated.	0.150	0.225	0.475	0	0		0.150	0.100	0.230	0.000	0.125	0.245
	010-04-01-05-02-0439-04-104-008	1125 D 2822 Wildland Fire Operations		0.150	0.225	0.475				0.150	0.100	0.230	0.000	0.125	0.245

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-21-02-2127-00	010-04-01-05-02-0451-00-302-094	Wild Fire Management Information System	Wild Fire Management System supports the entire BLM's core function to manage wildland fire and other emergency dispatch incidents in the most efficient and cost effective manner. Wild Fire Management System was custom designed to include GIS layers	0.040	0.040	0.040	0	20		0.000	0.000	0.000	0.040	0.040	0.040
	010-04-01-05-02-0451-04-302-094	1125 D Wild Land Fire - 2810 - Fire Preparedness		0.040	0.040	0.040				0.000	0.000	0.000	0.040	0.040	0.040
010-04-01-21-01-2129-00	010-04-01-05-02-0453-00-302-094	Wild Cad	WildCAD supports the entire BLM's core function to manage wildland fire and other emergency dispatch incidents in the most efficient and cost effective manner. WildCAD is an integrated databases with GIS functionality This is a multi agency initiative	0.075	0.075	0.100	0	0					0.075	0.075	0.100
	010-04-01-05-02-0453-04-302-094	1125 D Wild Land Fire - 2810 - Fire Preparedness		0.075	0.075	0.100							0.075	0.075	0.100

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010-04-01-22-02-2146-00	010-04-01-05-02-0455-00-305-072	National Photo Database (NPDB)	This project creates a database of digital photographic images primarily for use in external affairs related activities. The efficiencies such a system offers to the Bureau in the area of cataloguing, storing and distributing such information is considerable. NPDB benefits the U. S Department of the Interior mission to manage the Bureau to be citizen centered and results oriented. This project supports the President's E-Government agenda by providing online access to high quality, royalty free, Bureau owned visual information	0.010	0.010	0.010	0	15					0.010	0.010	0.010
	010-04-01-05-02-0455-04-305-072	1109 D Pooled Discretionary Funding		0.010	0.010	0.010							0.010	0.010	0.010
	010-00-01-05-02-0460-00-305-109	Economic Profile System	Developed by the Sonoran Institute (SI) under an agreement with the BLM, the Economic Profile System (EPS) produces standard economic and demographic profiles for a selected region or county in any of fourteen western states. Both SI and the National Training Center provide workshops using EPS that assist citizens, public officials, and BLM staff to collaborate through a shared understanding of economic conditions and trends. EPS is collected and disseminated by various federal agencies in easy to understand form by means of a commercial product, Microsoft Excel	0.054	0.010	0.010	0	0					0.054	0.010	0.010
	010-00-01-05-02-0460-04-305-109	1109 D MLR		0.054	0.010	0.010							0.054	0.010	0.010
		07 Management		20.418	18.009	18.682				14.630	11.800	9.241	5.788	6.209	9.441

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	010-00-01-07-04-0006-24-313-169	E-Rulemaking	Improves the access to, and quality of, the rulemaking process for individuals, businesses, and other government entities while streamlining and increasing the efficiency of internal agency processes.			0.009						0.009			
	010-00-01-07-04-0006-04-313-169	BLM W MLR 1810				0.009						0.009			
	010-00-01-07-02-0007-00-313-169	Transition to Electronic Rulemaking Compliance	Internal DOI costs of implementing electronic commentary on rulemaking.			0.070						0.070			
	010-00-01-07-02-0007-04-313-169	1109 W MLR 1810				0.070						0.070			

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-12-0 1-1010-00	010-00-01-07-0 1-0009-00-405- 146	Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, Electronic Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's Federal Financial System and Fixed Assets property system. IDEAS is a steady state system, having been implemented in FY 1997-1999 and now serving all DOI bureaus and twelve franchise client agencies. IDEAS-PD has been reviewed and its steady state operation approved as a Department-wide system by Interior's	0.831	0.898	0.984	25	3		0.000	0.000	0.000	0.831	0.898	0.984
	010-00-01-07-01-00 09-04-405-146	1109 D MLR		0.270	0.350	0.390				0.000	0.000	0.000	0.270	0.350	0.390
	010-00-01-07-01-00 09-04-405-146	1116 D O&C		0.010	0.020	0.020				0.000	0.000	0.000	0.010	0.020	0.020
	010-00-01-07-01-00 09-04-405-146	1125 D pooled discretionary funding		0.020	0.030	0.040				0.000	0.000	0.000	0.020	0.030	0.040
	010-00-01-07-01-00 09-04-405-146	1109 W pooled discretionary funding		0.531	0.498	0.534				0.000	0.000	0.000	0.531	0.498	0.534
010-00-01-11-0 1-1010-00	010-00-01-07-0 1-0010-00-401- 119	MAXIMO Capstone	The project is to implement a common Facility Management System (FMS) based on the COTS product MAXIMO, across the land managing bureaus, that has the flexibility to be tailored to meet the bureaus differing missions. A common system within these bureaus will provide a method for the Department to collect and analyze comparable facility information from all bureaus. This project is a collaborative initiative involving multiple agencies within the Department of the Interior. It includes the National Park Service, Bureau of Land Management, Fish and Wildlife Service, U. S. Geological Survey, Bureau of Reclamation, and Bureau of Indian Affairs.	2.800	2.800	2.350	0	1.5		2.800	2.800	2.350	0.000	0.000	0.000
	010-00-01-07-01-00 10-04-401-119	1654 D Infrastructure Improvements		2.800	2.800	2.350				2.800	2.800	2.350	0.000	0.000	0.000

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
New	010-00-01-07-01-0015-00-403-135	Quick Hire/Quick Classification	Quick Class automates, centralizes, and streamlines the creation, supervisory approval, and classification certification of Position Descriptions as a paperless One-Stop Classification system. Supervisors or administrative assistants on behalf of the supervisor create Position Descriptions into a centralized database.	0.208	0.232	0.208	0	5					0.208	0.232	0.208
	010-00-01-07-01-0015-04-403-135	1109 D General Administration		0.208	0.232	0.208							0.208	0.232	0.208
New	010-00-01-07-02-0017-00-410-207	Screen Available Exchange Sales Electronic Handbook System (SAVES)	The Screen Available Exchange-Sales Electronic Handbook System (SAVES EHB) is an Internet-based system that enables the sharing information on the availability of personal property for reuse within the Department, and the electronic file transfer to the General Services Administration (GSA) of information on property excess to DOI needs.	0.050	0.050	0.251	0	0		0.000	0.000	0.201	0.050	0.050	0.050
	010-00-01-07-02-0017-04-410-207	1109 D pooled discretionary		0.017	0.017	0.017				0.000	0.000	0.000	0.017	0.017	0.017
	010-00-01-07-02-0017-04-410-207	1116 D pooled discretionary		0.017	0.017	0.017				0.000	0.000	0.000	0.017	0.017	0.017
	010-00-01-07-02-0017-04-410-207	1125 D pooled discretionary		0.017	0.017	0.017				0.000	0.000	0.000	0.017	0.017	0.017
	010-00-01-07-04-0017-04-408-196	BLM W MLR 1810				0.201						0.201			

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-02-0007-00	010-00-01-07-02-0020-00-305-108	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.007	0.014	0.014	0	20		0.000	0.000	0.000	0.007	0.014	0.014
	010-00-01-07-02-0020-04-305-108	4525 W Working Capital Fund		0.007	0.014	0.014				0.000	0.000	0.000	0.007	0.014	0.014
010-00-02-00-02-0006-00	010-00-01-07-02-0021-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	2.654	2.767	2.987	0	5					2.654	2.767	2.987
	010-00-01-07-02-0021-04-404-142	1109 W Pooled Discretionary Funds		0.064	0.057	0.057							0.064	0.057	0.057
	010-00-01-07-04-0021-04-404-195	4525 W Working Capital Fund		2.590	2.710	2.930							2.590	2.710	2.930

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-01-1050-00	010-00-01-07-01-0022-00-101-002	Narrowband Radios	Increasing demands for wireless communications in the marketplace require the government to make more efficient use of available radio frequency spectrum. These demands have caused the Congress to mandate that all Federal agencies are required to transition 25 kHz Land Mobile Radio (LMR) channels to narrower 12.5 kHz bandwidths in the 162-174 MHz (VHF) band by January 1, 2005 and in the 406.1-420 MHz (UHF) band by January 1, 2008. The Department of the Interior (DOI) depends on LMR systems to provide critical first responder communications during law enforcement operations, fire suppression, and other resource	9.370	7.650	6.511	0	2		9.370	7.650	4.761	0.000	0.000	1.750
	010-00-01-07-01-0022-04-101-002	1109 D MLR		5.620	4.590	4.486				5.620	4.590	3.436	0.000	0.000	1.050
	010-00-01-07-01-0022-04-101-002	1116 D O & C		1.410	1.150	0.513				1.410	1.150	0.253	0.000	0.000	0.260
	010-00-01-07-01-0022-04-101-002	1125 D Wildland Fire		2.340	1.910	1.410				2.340	1.910	0.970	0.000	0.000	0.440
	010-00-01-07-04-0022-04-406-185	BLM W MLR 1810		0.000	0.000	0.102				0.000		0.102	0.000	0.000	0.000
010-00-01-33-01-1070-00	010-00-01-07-04-0023-24-410-209	Integrated Acquisition Environment	Integrated Acquisition Environment creates a secure business environment that will facilitate and support cost-effective acquisition of goods and services by agencies, while eliminating inefficiencies in the current acquisition environment. The Department of the Interior is a partnering agency for this system.			0.031						0.031			
	010-00-01-07-04-0023-04-410-209	BLM W MLR 1810				0.031						0.031			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-04-0024-24-315-181	E-Records Management	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.006						0.006			
	010-00-01-07-04-0024-04-315-181	BLM W MLR 1810				0.006						0.006			
	010-00-01-07-04-0025-24-409-203	E-Authentication	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.062						0.062			
	010-00-01-07-04-0025-04-409-203	BLM W MLR 1810				0.062						0.062			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-0 2-1010-00	010-04-01-07-0 1-0401-00-117- 057	LR 2000 (legacy systems)	LR2000 comprises 6 subsystems for the storage and dissemination of data describing title, estate or interest of federal real land mineral property. The six components that comprise the system are Case Reduction, Legal Land Description, Mining Claim Recordation, Status, Cadastral Survey Field Note Indexing, Bond Surety and Master Name systems. Programs benefiting from this investment include protection and management of the Nation's natural resources, cultural heritage and to provide scientific and other information and honor its special responsibilities to American Indians, Alaska Natives and affiliated Island Communities. LR2000 supports the	1.500	1.950	2.240	0	10		0.000	0.400	0.600	1.500	1.550	1.640
	010-04-01-07-01-04 01-04-117-057	1109 D MLR - 4550 LRIS		1.500	1.950	2.240				0.000	0.400	0.600	1.500	1.550	1.640
010-04-01-11-0 2-2035-00	010-04-01-07-0 2-0405-00-401- 119	(BLM) Automated Fleet Management Sys.	a)The Automated Fleet Management System (AFMS) facilitates a revolving fund management operation. It enables the Bureau to collect monthly information (e.g. gallons/hours used, days used, maintenance/repair costs, etc.) to accumulate, report, and effectively manage vehicle fleet operating charges. AFMS supports the President's Management Agenda of improved financial accountability.	0.028	0.050	0.600	30	5		0.000	0.000	0.000	0.028	0.050	0.600
	010-04-01-07-02-04 05-04-401-119	1109 D MLR - 1810 Inf Sys Ops		0.028	0.050	0.600				0.000	0.000	0.000	0.028	0.050	0.600

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-02-2146-00	010-04-01-07-02-0412-00-305-004	National Mail List System	This project Formerly known as the Constituent Database (CDB), is a database containing names, addresses, BLM specific interest categories, and e-mail addresses that may be used for the creation of mail lists for any of a wide variety of outreach activities. NMLS benefits the U. S Department of the Interior mission manage the Department to be highly skilled, accountable, modernized, functionally integrated, citizen-centered and results oriented	0.040	0.040	0.040	0	0					0.040	0.040	0.040
	010-04-01-07-02-0412-04-305-004	1109 D Pooled Discretionary Funding		0.040	0.040	0.040							0.040	0.040	0.040
010-04-01-13-02-2025-00	010-04-01-07-02-0413-00-408-195	Paycheck	This scope of the PayCheck Automated Time and Attendance System and streamline the completion of time and attendance reports and will produce more accurate data. This is not a multi agency initiative. This project supports the president management agenda initiative for e-government management of human capital.	0.340	0.210	0.220	50	10		0.100	0.000	0.000	0.240	0.210	0.220
	010-04-01-07-02-0413-04-408-195	1820 D General Administration		0.340	0.210	0.220				0.100	0.000	0.000	0.240	0.210	0.220

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-20-02-2015-00	010-04-01-07-02-0418-00-404-142	Corporate Metadata Repository (formerly Corporate Data Dictionary)	The Corporate Metadata Repository (CMR) is an assortment of tools working together to form a one-stop repository for documentation about BLM national applications containing administrative, architectural, and descriptive metadata information. CMR is made up of Computer Associates' Advantage Repository COTS software running on an Oracle database. Data Shopper . CMR supports Human capital and Competitive sourcing of the President's Management Agenda.	0.146	0.122	0.098	0	0		0.000	0.000	0.000	0.146	0.122	0.098
	010-04-01-07-02-0418-04-404-142	1109 D MLR - 4550 LRIS		0.146	0.122	0.098				0.000	0.000	0.000	0.146	0.122	0.098
010-04-01-13-02-2030-00	010-04-01-07-02-0428-00-403-133	Automated Individual Development Plan	The Automated Individual Development Plan is an automated workflow enhanced version of the IDP form used by most BLM offices. This application provides user authentication, supports sharing of the plan with the supervisor and allows development of plan for long term career planning. This application utilizes a Lotus domino database. The IDP System contribute to achievement of the President's Management Agenda, for Strategic Management of Human Capital.	0.010	0.010	0.010	0	0					0.010	0.010	0.010
	010-04-01-07-02-0428-04-403-133	1109 D MLR 1820 General Administration		0.010	0.010	0.010							0.010	0.010	0.010

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-13-02-2031-00	010-04-01-07-02-0429-04-403-133	Satellite Broadcast 2 way com system	The Satellite Broadcast 2-Way Communications system enables instantaneous communications between the distance learning instructors at NTC and the students participating at the remote field office site. AT Products push-to-talk interactive student response system. The Satellite Broadcast 2-Way Communications contribute to achievement of the President's Management Agenda, for Strategic Management of Human Capital.	0.020	0.020	0.020	0	0					0.020	0.020	0.020
	010-04-01-07-02-0429-04-403-133	1109 D MLR 1820 General Administration		0.020	0.020	0.020							0.020	0.020	0.020
010-04-01-13-02-2032-00	010-04-01-07-02-0430-00-403-133	Needs Assessment Training and Validation	The Needs Assessment Training & Validation system is a collection of smaller applications utilized by NTC to promote and facilitate the training function. The Needs Assessment Training & Validation is a Lotus domino applications. The Needs Assessment Training & Validation contribute to achievement of the President's Management Agenda, for Strategic Management of Human Capital.	0.020	0.020	0.020	0	0					0.020	0.020	0.020
	010-04-01-07-02-0430-04-403-133	1109 D MLR 1820 General Administration		0.020	0.020	0.020							0.020	0.020	0.020

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-02-2117-00	010-04-01-07-02-0443-00-401-119	Cashe and Safety Mgt System	CASHE and Safety Management System (CSMS) are to develop and implement an automated electronic document management system to track, query, and report on CASHE findings and related information efficiently. CASHE and Safety Management System (CSMS) supports the strategic goals to Manage or influence Resource use, Resource Protection and Serving Communities. CASHE and Safety Management System (CSMS) contribute to achievement of the President's Management Agenda, for Budget and Performance. Integration and Strategic Management of Human Capital	0.410	0.060	0.425	0	0		0.410	0.000	0.380	0.000	0.060	0.045
	010-04-01-07-02-0443-04-401-119	1109 D MLR - 1654 Infrastructure		0.410	0.060	0.425				0.410	0.000	0.380	0.000	0.060	0.045
010-04-01-22-02-1011-00	010-04-01-07-02-0447-00-404-142	L&RPO Help Desk	L&RPO Help Desk provides support for the Legacy Rehost 2000's (LR 2000) Case Recordation, Mining Claim Recordation, and Status Systems, the Rangeland Administration System (RAS) and the National Integrated Land System's (NILS) GeoCommunicator and Land Survey Information System. L&RPO Help Desk is a consolidated Public Help Desk utilizing the Internet. L&RPO Help Desk supports the strategic goals Resource Protection Resource Use Serving Communities	0.000	0.000	0.380	0	0		0.000	0.000	0.020	0.000	0.000	0.360
	010-04-01-07-02-0447-04-404-142	1109 D M1820		0.000	0.000	0.380				0.000	0.000	0.020	0.000	0.000	0.360

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-13-02-2034-00	010-04-01-07-02-0450-00-403-133	Distance Learning Tool	Distance Learning Tool is primarily the purchase and operation of a distance learning tool to allow the delivery of training to the employee desktop, thereby reducing travel cost and making training available to a larger population. Distance Learning Tool system supports AICC and SCORM compliant packages.	0.000	0.131	0.000	0	0		0.000				0.131	0.000
	010-04-01-07-02-0450-04-403-133	1109 D MLR - 1820 - General Administration		0.000	0.131	0.000				0.000				0.131	0.000
010-04-01-22-02-2116-00	010-04-01-07-02-0454-00-305-108	National Briefing Doc. System	The National Briefing Document System provides an online library of important issue papers available to senior managers on an as needed basis and located in a central location. NBDS benefits the U.S Department of Interior mission for resource use	0.005	0.005	0.005	0	0		0.000	0.000	0.000	0.005	0.005	0.005
	010-04-01-07-02-0454-04-305-108	1109 D MLR - 1820 - General Administration		0.005	0.005	0.005				0.000	0.000	0.000	0.005	0.005	0.005

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-02-2146-00	010-04-01-07-02-0457-00-306-109	Regulations Comment Sys (Reg Comm)	The Regulation Comment System is a public web based application that allows the public to comment on proposed regulatory actions via the Internet. This application also automatically publishes all public comments to the web.	0.020	0.020	0.020	0	0					0.020	0.020	0.020
	010-04-01-07-02-0457-04-306-109	1109 D Pooled Discretionary Funding		0.020	0.020	0.020							0.020	0.020	0.020
010-04-01-22-02-2146-00	010-04-01-07-02-0458-00-305-109	Quorum Correspondence	The quorum correspondence management system is an internal web based application that provides information processing, record keeping and status tracking of all headquarters official correspondence. This project is currently in steady state	0.010	0.010	0.010	0	0					0.010	0.010	0.010
	010-04-01-07-02-0458-04-305-109	1109 D Pooled Discretionary Funding		0.010	0.010	0.010							0.010	0.010	0.010

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-03-00-02-2136-00	010-04-01-07-02-0459-00-404-140	(BLM) Smart Cards	The E-Authentication (SmartCard) Project is a required E-Government baseline implementation of a Strategy that provides a single secure interface for Identity, Authentication, and process for Authorization to conduct business from our Employees, our Business partners, our Stakeholders and our citizens. This project benefits the U.S Department of Interior mission for a Citizen-centered & E-Government and GPEA.	1.950	0.950	1.110	0	60	04	1.950	0.950	0.750	0.000	0.000	0.360
	010-04-01-07-02-0459-04-404-140	1116 D O&C		0.195	0.095	0.110				0.195	0.095	0.070	0.000	0.000	0.040
	010-04-01-07-02-0459-04-404-140	1125 D Wildland Fire		0.488	0.238	0.280				0.488	0.238	0.190	0.000	0.000	0.090
	010-04-01-07-02-0459-04-404-140	1109 D MLR		1.268	0.618	0.720				1.268	0.618	0.490	0.000	0.000	0.230
		Part 2 IT Investments for Infrastructure		101.456	89.987	97.359				43.469	26.707	28.775	57.987	63.281	68.584
		00 Reserved		101.456	89.987	97.359				43.469	26.707	28.775	57.987	63.281	68.584
New	010-00-02-00-03-2001-00-404-139	Enterprise Services Network (ESN)	Enterprise Services Network (ESN) provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed. The potential benefits gained by migrating to a single enterprise network include centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers.	0.018	0.017	1.024				0.018	0.014	0.671		0.003	0.353
	010-00-02-00-03-2001-04-404-139	1830 W Bureau-wide Costs		0.018	0.017	1.024				0.018	0.014	0.671		0.003	0.353

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-02-0005-00	010-00-02-00-03-2002-00-404-139	Interior Enterprise Communication System (PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications features to all occupants. The system will allow for future connectivity and support to external office locations in the Washington Metropolitan Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol (VOIP) provides a solution that will fit the current infrastructure and will migrate as the Building goes	0.046	0.049	0.055	0	4		0.000	0.000	0.000	0.046	0.049	0.055
	010-00-02-00-03-2002-00-404-139	1830 W Bureauwide Costs		0.046	0.049	0.055				0.000	0.000	0.000	0.046	0.049	0.055
010-00-02-00-01-1130-00	010-00-02-00-03-2006-99-116-054	Electronic Email Archive System (EEAS)	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	3.110	0.757	0.826	0	3		3.110	0.757	0.826			
	010-00-02-00-03-2006-99-116-054	1830 W Bureau-wide Costs		3.110	0.757	0.826				3.110	0.757	0.826			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-01-1075-00	010-00-02-00-03-2007-00-404-140	Certification and Accreditation Program	To help DOI fulfill its mission objectives and to comply with Federal IT Security guidance and regulations, DOI is developing an enterprise wide, standardized, centrally managed and funded IT system Certification and Accreditation (C/A) program to improve accountability and reduce IT security stovepipes. The Interior-wide C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure	0.000	2.360	0.640	0	100		0.000	2.360	0.640			
	010-00-02-00-03-2007-00-404-140	4525 W Working Capital Fund			2.360	0.640					2.360	0.640			
	010-00-02-00-03-2011-00-404-139	Enterprise Applications (email, web, Active Directory)	Enterprise Applications is software that resides on enterprise mainframes and desktops and serves the enterprise, e.g, E-mail, Active Directory, Federal Financial System and Web server software.	0.096	0.087	0.090							0.096	0.087	0.090
	010-00-02-00-03-2011-00-404-139	1830 W BLM Bureauwide Costs (web)		0.096	0.087	0.090							0.096	0.087	0.090

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2013-99-404-139	Hardware (Desktops, Laptops, Servers, & Handhelds)	Hardware includes computers and associated equipment used to support general office and specialized mission requirements.	21.263	13.023	19.085				19.276	9.419	14.446	1.987	3.604	4.639
	010-00-02-00-03-2013-04-404-139	1109 D BLM MLR		12.758	7.814	11.451				11.566	5.651	8.668	1.192	2.162	2.783
	010-00-02-00-03-2013-04-404-139	1116 D BLM O&C		3.190	1.954	2.863				2.891	1.413	2.167	0.298	0.541	0.696
	010-00-02-00-03-2013-04-404-139	1124 D BLM Wildland Fire		5.316	3.256	4.771				4.819	2.355	3.612	0.497	0.901	1.160
	010-00-02-00-03-2014-99-404-139	Software Applications & Operating Systems	Software Applications and Operating Systems refers to software such as Windows 2000, Novell, Unix and mainframe equivalents.	10.140	8.356	8.360				4.730	2.245	0.830	5.410	6.110	7.530
	010-00-02-00-03-2014-04-404-139	1109 D BLM MLR		6.049	4.979	4.978				2.838	1.347	0.498	3.211	3.632	4.480
	010-00-02-00-03-2014-04-404-139	1116 D BLM O&C		1.512	1.245	1.245				0.710	0.337	0.125	0.803	0.908	1.120
	010-00-02-00-03-2014-04-404-139	1125 D BLM Wildland Fire		2.520	2.075	2.074				1.183	0.561	0.208	1.338	1.513	1.867
	010-00-02-00-03-2014-04-404-139	1830 W BLM Bureauwide Costs		0.059	0.057	0.063							0.059	0.057	0.063

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2015-99-404-139	LANS & SANS (hubs, cables, switches)	LANS and SANS include hubs, switches cabling and associated equipment used in LAN configurations.	1.155	0.522	0.415				0.956	0.345	0.348	0.199	0.177	0.067
	010-00-02-00-03-2015-04-404-139	1109 D BLM MLR		0.693	0.313	0.249				0.574	0.207	0.209	0.119	0.106	0.040
	010-00-02-00-03-2015-04-404-139	1116 D BLM O&C		0.173	0.078	0.062				0.143	0.052	0.052	0.030	0.027	0.010
	010-00-02-00-03-2015-04-404-139	1125 D BLM Wildland fire		0.289	0.131	0.104				0.239	0.086	0.087	0.050	0.044	0.017
	010-00-02-00-03-2017-99-404-139	Telephony	Telephony is defined as services, equipment, and facilities that support voice communications requirements. This includes local exchange and long distance services acquired through the GSA FTS contracts and those acquired directly with service providers through other contracting vehicles.	9.937	8.269	8.283				9.545	7.877	7.982	0.392	0.392	0.301
	010-00-02-00-03-2017-04-404-139	1109 D BLM MLR		5.892	4.891	4.878				5.727	4.726	4.789	0.165	0.165	0.089
	010-00-02-00-03-2017-04-404-139	1116 D BLM O&C		1.473	1.223	1.227				1.432	1.182	1.197	0.041	0.041	0.030
	010-00-02-00-03-2017-04-404-139	1125 D BLM Wildland Fire		2.455	2.038	2.036				2.386	1.969	1.996	0.069	0.069	0.040
	010-00-02-00-03-2017-04-404-139	1830 W BLM spectrum		0.117	0.117	0.142							0.117	0.117	0.142

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2018-04-404-139	Network and Data Communications (incl. WANs)	Network and Data Communications is defined as equipment and services that support data and video communications requirements. This includes Wide Area Network services and other services that are acquired through local and long distance carriers.	4.333	4.390	3.741				3.716	3.512	2.852	0.617	0.878	0.889
	010-00-02-00-03-2018-04-404-139	1109 D BLM MLR		2.167	2.195	1.871				1.858	1.756	1.426	0.309	0.439	0.445
	010-00-02-00-03-2018-04-404-139	1116 D BLM O&C		0.867	0.878	0.748				0.743	0.702	0.570	0.123	0.176	0.178
	010-00-02-00-03-2018-04-404-139	1125 D BLM Wildland Fire		1.300	1.317	1.122				1.115	1.054	0.856	0.185	0.263	0.267
	010-04-02-00-03-2022-99-404-139	BLM -- General Support System	This category is the operations and maintenance phase of the BLM infrastructure.	45.790	47.940	50.620	0	10					45.790	47.940	50.620
	010-04-02-00-03-2022-04-404-139	1109 D MLR		36.630	38.350	40.500							36.630	38.350	40.500
	010-04-02-00-03-2022-04-404-139	1116 D O&C		9.160	9.590	10.120							9.160	9.590	10.120

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-04-02-00-03-2023-99-404-139	BLM -- General Support System -- NIFC	This category is the operations and maintenance phase of the NIFC infrastructure.	3.450	4.040	4.040	0	10					3.450	4.040	4.040
	010-04-02-00-03-2023-04-404-139	1125 D Wildland Fire		3.450	4.040	4.040							3.450	4.040	4.040
010-84-02-00-02-2065-00	010-00-02-00-03-2033-99-404-139	ARTNet	The Alaska Regional Telecommunications Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of entry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.168	0.178	0.180				0.168	0.178	0.180			
	010-00-02-00-03-2033-04-404-139	1830 W Bureau-wide Costs		0.168	0.178	0.180				0.168	0.178	0.180			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-02-2034-00-404-140	Bureau Certification and Accreditation	These funds support additional Bureau Certification and Accreditation efforts beyond the base resources funded through the DOI-Wide Certification and Accreditation Program. Additional C&A funding also is reflected elsewhere in the Ex 53 -- For example, BIA's EIM program; and within BOR specific investments.	1.950	0.000	0.000	0	100		1.950	0.000	0.000			
	010-00-02-00-02-2034-04-404-140	D pooled discretionary funds		1.950	0.000	0.000				1.950	0.000	0.000			
		Part 3 IT Investments for Enterprise Architecture and		4.229	4.769	4.935				1.003	0.608	0.764	3.227	4.161	4.172
		00 Reserved		4.229	4.769	4.935				1.003	0.608	0.764	3.227	4.161	4.172
010-00-03-00-01-1010-00	010-00-03-00-01-3001-00-304-103	Interior Enterprise Information Architecture (IIA)	The IEA is an all- encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	3.166	4.083	4.255				0.526	0.443	0.615	2.640	3.640	3.640
	010-00-03-00-01-3001-04-304-103	1109 D BLM-Bureau		0.581	0.801	0.801							0.581	0.801	0.801
	010-00-03-00-01-3001-04-304-103	1109 W BLM-IEA		0.476	0.399	0.571				0.476	0.399	0.571			
	010-00-03-00-01-3001-04-304-103	1109 W BLM-Data		0.050	0.045	0.045				0.050	0.045	0.045			
	010-00-03-00-01-3001-04-304-103	1116 D BLM-Bureau		0.211	0.291	0.291							0.211	0.291	0.291
	010-00-03-00-01-3001-04-304-103	1125 D BLM-Bureau		1.848	2.548	2.548							1.848	2.548	2.548

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-02-2125-00	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	To comply with the Clinger-Cohen Act of 1996, the agency must maintain a robust Information Technology (IT) Capital Planning and Investment Control (CPIC) program which is aligned with the Department's Enterprise Architecture, Strategic Planning and Budget Submission programs. Important components of the CPIC program are strengthening of IT governance bodies throughout the department, improving the efficiency and effectiveness of the capital planning process through the use of automated tools and improved approval workflow, providing training and contractual assistance for departmental offices and bureau staff in preparing budget documents, and	0.136	0.124	0.128	0	0		0.136	0.124	0.128			
	010-00-03-00-02-3002-00-304-102	1109 W pooled discretionary funds		0.136	0.124	0.128				0.136	0.124	0.128			
010-00-02-00-01-1075-00	010-00-03-00-01-3003-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	0.927	0.561	0.552				0.340	0.040	0.020	0.587	0.521	0.532
	010-00-03-00-01-3003-00-404-140	4525 W Working Capital Fund		0.587	0.521	0.532				0.000	0.000	0.000	0.587	0.521	0.532
	010-00-03-00-01-3003-00-404-140	1125 D pooled discretionary funds		0.000	0.040	0.020				0.000	0.040	0.020			
	010-00-03-00-01-3003-00-404-140	1109 D pooled discretionary funds		0.238						0.238					
	010-00-03-00-01-3003-00-404-140	1116 D pooled discretionary funds		0.027						0.027					
	010-00-03-00-01-3003-00-404-140	1125 D pooled discretionary funds		0.075						0.075					