

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		44.838	59.595	105.232				20.096	12.380	23.749	24.742	47.214	81.483
		Part 1 IT Investments by Mission Area		32.072	43.530	73.157				9.184	9.517	19.035	22.888	34.012	54.122
		01 Financial Management		6.270	6.096	6.194				0.381	0.381	0.145	5.889	5.715	6.048
010-00-01-01-01-1010-00	010-00-01-01-01-0002-00-402-124	Core Accounting System - FFS	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting.	4.279	4.104	4.479	100	4.8					4.279	4.104	4.479
	010-00-01-01-01-0002-00-402-124	2100 W Special/Pooled Overhead		4.279	4.104	4.479							4.279	4.104	4.479
010-00-01-01-01-1140-00	010-00-01-01-01-0005-00-402-124	Financial and Business Management System	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's			0.145	100	10				0.145			
	010-00-01-01-01-0005-00-402-124	BIA W				0.145						0.145			

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010-00-01-01-02-1150-00	010-00-01-01-03-0014-00-402-129	Consolidated Financial System (aka Hyperion)	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting.	0.016	0.017	0.020	100						0.016	0.017	0.020
	010-00-01-01-03-0014-04-402-129	2100 W Special/Pooled Overhead		0.016	0.017	0.020							0.016	0.017	0.020
	010-76-01-01-02-7625-00-402-127	National Irrigation Information Management System (NIIMS)	NIIMS is a billing and collection system that provides complete debt mgmt for Irrigation O&M and construction accts. Components: billing and collection. Benefits: Indian Irrigation Projects.	1.500	1.500	1.550	95	5		0.000	0.000	0.000	1.500	1.500	1.550
	010-76-01-01-02-7625-04-402-127	2301 D Construction		1.500	1.500	1.550				0.000	0.000	0.000	1.500	1.500	1.550

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	010-76-01-01-02-7629-00-402-124	Self-Governance Financial Management Database (SGDB)	SGDB is a database report generator, providing federal & tribal reports on the status of funds negotiated under the Self-Gov Annual Funding Agreements (AFA). It generates fund awards, the source documents used for obligation input into FFS.	0.475	0.475	0.000	80	5		0.381	0.381	0.000	0.094	0.094	0.000
	010-76-01-01-02-7629-04-402-124	2100 D Operations of Indian Programs		0.475	0.475	0.000				0.381	0.381	0.000	0.094	0.094	0.000
		02 Resource Protection			0.308	0.162					0.308	0.162			
	010-00-01-02-04-0014-0014-24-104-010	SAFECOM	Provides a government-wide approach to help local, tribal, State and Federal public safety agencies improve interoperable wireless communications. SAFECOM is working with existing Federal communications initiatives and key public safety stakeholders to develop better technologies and processes for the cross-jurisdictional and cross-disciplinary coordination of existing systems and future networks.		0.308	0.162					0.308	0.162			
	010-00-01-02-04-0014-04-104-010	BIA W			0.308	0.162					0.308	0.162			
		03 Resource Use				0.024						0.024			

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	010-00-01-03-04-0010-04-203-076	Business Gateway	The Business Gateway / E-Forms (BG/EF) initiative is a government-wide effort, intended to reduce the burden (financial and non-financial) associated with government forms on citizens, businesses, and government through a combination of the use of the Internet and associated languages / tools, technical standardization and harmonization, and electronic compliance tools.			0.024						0.024			
	010-00-01-03-04-0010-04-203-076	BIA W				0.024						0.024			
		05 Serving Communities		12.508	25.679	55.445				0.819	2.978	13.009	11.689	22.701	42.436
010-00-01-35-01-1010-00	010-00-01-05-01-0018-00-115-046	Incident Management, Analysis, and Reporting System (IMARS)	The Department of Interior (DOI) has the responsibility to manage federally owned resources, protect the environment, prevent, detect, and investigate criminal activity and manage visitor use and protection programs. This requires the identification, collection, analysis, management and reporting of information related to incidents, which are defined as any occurrence that requires documentation. Incident Reporting requires appropriate software that will allow all program areas within the DOI to create reports in various formats, sort data, conduct data analysis, and interface with other systems. This centralized records management system will meet the			1.500						1.500			0.000
	010-00-01-05-01-0018-04-115-046	2100 D pooled discretionary funds				1.500						1.500			0.000

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010-76-01-26-01-2035-00	010-76-01-05-01-7602-00-117-057	Integrated Records Management System (IRMS)	IRMS provides trust information management (Indian individual leasehold interests, income-producing encumbrances, income distribution). Components: ownership, leasing, & people subsystems. Benefits the Land Title & Realty programs. Supports PMA Expanded E-Gov.	3.780	4.040	4.160	0	10		0.000	0.000	0.000	3.780	4.040	4.160
	010-76-01-05-01-7602-04-117-057	2100 D Operations of Indian Programs		3.780	4.040	4.160				0.000	0.000	0.000	3.780	4.040	4.160
010-76-01-26-01-2045-00	010-76-01-05-02-7603-00-117-057	Land Records Information System (LRIS)	LRIS is used by DOI/BIA Land Titles and Records Offices (LTROs) as their main management tool to record maintenance, records management, and related information services pertaining to over 50 million acres of federal land held in trust for Indian tribes and individuals.	0.620	0.660	0.700	0	10		0.000	0.000	0.000	0.620	0.660	0.700
	010-76-01-05-02-7603-04-117-057	2100 D Operations of Indian Programs		0.620	0.660	0.700				0.000	0.000	0.000	0.620	0.660	0.700

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010-76-01-26-02-2075-00	010-76-01-05-02-7604-00-117-057	Royalty Distribution & Reporting System (RDRS)	RDRS provides lease management & income allocation functionality to the Indian oil & gas management programs. There are 3 critical sub-systems: oil and gas leasehold & lease income allocation interests, oil & gas lease, & IIM.	0.170	0.179	0.190	0	5		0.000	0.000	0.000	0.170	0.179	0.190
	010-76-01-05-02-7604-04-117-057	2100 D Operations of Indian Programs		0.170	0.179	0.190				0.000	0.000	0.000	0.170	0.179	0.190
010-76-01-26-02-2065-00	010-76-01-05-02-7605-00-117-057	Osage Annuity System	Osage Annuity is used to make quarterly payments from oil & gas royalties, easement rentals, other fees and interest collected by the Osage Minerals Estate, for the preceding quarter, to the 2,228.97393 Osage Headrights.	0.019	0.019	0.019	50	5		0.000	0.000	0.000	0.019	0.019	0.019
	010-76-01-05-02-7605-04-117-057	2100 D Operations of Indian Programs		0.019	0.019	0.019				0.000	0.000	0.000	0.019	0.019	0.019

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010-76-01-26-02-2055-00	010-76-01-05-02-7606-00-101-003	Social Services Automated System (SSAS)	SSAS is a case management system that supports payment of financial benefits to eligible clients.	0.230	0.240	0.250	0	7		0.000	0.000	0.000	0.230	0.240	0.250
	010-76-01-05-02-7606-04-101-003	2100 D Operations of Indian Programs		0.230	0.240	0.250				0.000	0.000	0.000	0.230	0.240	0.250
010-76-01-26-01-1040-00	010-76-01-05-01-7607-00-404-139	Educational Native American Network - II (ENAN)	ENAN-II provides network services for Bureau funded schools, colleges, and offices. The major components of ENAN-II are telecommunication circuits and network hardware; it is not part of a multi-agency project; and it relates to PMA Service to Citizens and the No Child Left Behind Act of 2001.	5.650	6.640	5.640	0	11		0.050	1.540	0.040	5.600	5.100	5.600
	010-76-01-05-01-7607-04-404-139	2100 D Operations of Indian Programs		5.650	6.640	5.640				0.050	1.540	0.040	5.600	5.100	5.600

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010-76-01-26-01-1020-00	010-76-01-05-01-7608-00-404-142	Enterprise Information Management (EIM)	EIM is an operational IT management framework that will protect the IT operating infrastructure by restructuring management practices, procedures, and functional boundaries, while providing automated tools to reduce user and systems administrator workload. EIM is an enterprise-wide approach to information management.	0.000	11.064	25.115	0	50		0.000	0.000	0.000	0.000	11.064	25.115
	010-76-01-05-01-7608-04-404-142	2100 D Operation of Indian Programs		0.000	11.064	25.115				0.000	0.000	0.000	0.000	11.064	25.115
010-76-01-26-01-1030-00	010-76-01-05-01-7609-00-106-015	School Statistics Initiative (SSI)	SSI will provide a comprehensive School Administration System for Bureau Funded Elementary and Secondary Schools. The Major component of SSI is a centralized ASP based Software System and related Services; it is not part of a multi-agency project; and it relates to PMA Service to Citizens and the No Child Left Behind Act of 2001.	0.687	0.692	0.692	0	11		0.000	0.000	0.000	0.687	0.692	0.692
	010-76-01-05-01-7609-04-106-015	2100 D Operations of Indian Programs		0.687	0.692	0.692				0.000	0.000	0.000	0.687	0.692	0.692

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	010-76-01-05-01-7612-00-206-085	Loan Management & Accounting System (LOMAS)	Purpose: support origination and administration of direct & guaranteed loans. Components: loan origination and loan servicing. Benefits the BIA Economic Development Program. Supports PMA competitive outsourcing, improved financial performance & E-Gov.	0.240	0.250	0.273	40	9		0.000	0.000	0.010	0.240	0.250	0.263
	010-76-01-05-01-7612-04-206-085	2100 D Operations of Indian Programs		0.240	0.250	0.273				0.000	0.000	0.010	0.240	0.250	0.263
	010-76-01-05-02-7614-00-117-057	Osage Lease Management Program	The system was designed to provide a complete restricted and trust land database. It is used on a daily basis in the tracking of surface leases, verification of annuity numbers, land inventories, figuring and payment of ad valorem taxes, etc.	0.019	0.019	0.021	25	5		0.000	0.000	0.000	0.019	0.019	0.021
	010-76-01-05-02-7614-04-117-057	2100 D Operations of Indian Programs		0.019	0.019	0.021				0.000	0.000	0.000	0.019	0.019	0.021

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	010-76-01-05-02-7615-00-107-201	Osage Minerals Program	OSAGE-MINERALS tracks mineral leases, oil & gas productions, and salt easements. It also calculates delinquencies and tracks best price for oil & gas.	0.019	0.019	0.019	0	5		0.000	0.000	0.000	0.019	0.019	0.019
	010-76-01-05-02-7615-04-107-201	2100 D Operations of Indian Programs		0.019	0.019	0.019				0.000	0.000	0.000	0.019	0.019	0.019
	010-76-01-05-02-7616-00-117-057	Real Estate Modules (REM)	This system enhances the ability of field personnel to execute and manage agricultural leases, execute conveyances, issue Grants of Easements for Rights-of-Way, and provides tools to manage administer individual and tribal trust assets.	0.010	0.040	0.040	10	5		0.000	0.030	0.030	0.010	0.010	0.010
	010-76-01-05-02-7616-04-117-057	2100 D Operations of Indian Programs		0.010	0.040	0.040				0.000	0.030	0.030	0.010	0.010	0.010

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	010-76-01-05-02-7617-00-117-057	Great Lakes Agency Database System (GLADS)	Purpose: To account for ownership for trust parcels of land under agency jurisdiction used to account for land transactions/collections. Components: DBASE. Benefits the Great Lakes Agency Realty Program and Indian Tribes/Individuals under Agency jurisdiction.	0.080	0.150	0.115	5	5		0.035	0.100	0.100	0.045	0.050	0.015
	010-76-01-05-02-7617-04-117-057	2100 D Operations of Indian Programs		0.080	0.150	0.115				0.035	0.100	0.100	0.045	0.050	0.015
	010-76-01-05-02-7618-00-117-057	Management Accounting and Distribution (MAD)	Purpose: store monetary trust interest with non-trust interest removed; track bills, collections, payments, & distributions; & print audit reports. Components: XBASE application. Benefits the Great Plains Realty Office.	0.071	0.074	0.074	5	6		0.000	0.000	0.000	0.071	0.074	0.074
	010-76-01-05-02-7618-04-117-057	2100 D Operations of Indian Programs		0.071	0.074	0.074				0.000	0.000	0.000	0.071	0.074	0.074

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	010-76-01-05-02-7619-00-117-057	PCLease	PCLease is used to track various provisions of the lease, i.e., lease rental, bonding, insurance, annual accountings, cost of living increase clauses, etc.	0.002	0.002	0.015	65	5		0.000	0.000	0.013	0.002	0.002	0.002
	010-76-01-05-02-7619-04-117-057	2100 D Operations of Indian Programs		0.002	0.002	0.015				0.000	0.000	0.013	0.002	0.002	0.002
	010-76-01-05-02-7620-00-404-142	Keyfile Document Imaging System (KEYFILE)	KEYFILE is a document imaging storage system used to retrieve scanned images of Indian business leases.	0.018	0.018	0.026	0	5		0.000	0.000	0.008	0.018	0.018	0.018
	010-76-01-05-02-7620-04-404-142	2100 D Operations of Indian Programs		0.018	0.018	0.026				0.000	0.000	0.008	0.018	0.018	0.018

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	010-76-01-05-02-7622-00-117-057	Land Title Mapper (LTM)	LTM satisfies a statutory requirement that the BIA produce and maintain current land title maps. LTM is an automated process to create geographic databases and print maps, based on LRIS, TAAMS or future BIA land title systems database records.	0.210	0.453	0.493	0	10		0.199	0.430	0.468	0.011	0.023	0.025
	010-76-01-05-02-7622-04-117-057	2100 D Operations of Indian Programs		0.210	0.453	0.493				0.199	0.430	0.468	0.011	0.023	0.025
	010-76-01-05-02-7624-00-117-057	Operations Inventory (OPINV)	OPINV manages records of forest stands containing descriptive information, history, and project planning & of timber sales & forest permits containing descriptive information, buyers, volumes, values, collections, & sale administration inspections.	0.035	0.065	0.005	0	5		0.030	0.060	0.000	0.005	0.005	0.005
	010-76-01-05-02-7624-04-117-057	2100 D Operations of Indian Programs		0.035	0.065	0.005				0.030	0.060	0.000	0.005	0.005	0.005

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	010-76-01-05-02-7626-00-107-021	National Indian Energy and Mineral Resource Database (NIEMR)	NIEMR is a technical program that establishes formal procedures for managing, storing, maintaining, and handling Indian owned proprietary and non-proprietary geoscientific data.	0.108	0.220	0.255	0	0		0.077	0.165	0.204	0.031	0.055	0.051
	010-76-01-05-02-7626-04-107-021	2100 D Operations of Indian Programs		0.108	0.220	0.255				0.077	0.165	0.204	0.031	0.055	0.051
	010-76-01-05-02-7627-00-107-021	National Indian Oil & Gas Evaluation Management System (NIOGEMS)	. NIOGEMS is designed under Tribal self-determination guidelines as an easy-to-use computer system run by Indian resource managers to locate and display production, lease information, and well data in map form. The system integrates other data display items, showing locations of all Tribal resource data and information.	0.276	0.315	0.470	0	0		0.248	0.280	0.415	0.028	0.035	0.055
	010-76-01-05-02-7627-04-107-021	2100 D Operations of Indian Programs		0.276	0.315	0.470				0.248	0.280	0.415	0.028	0.035	0.055

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	010-76-01-05-02-7628-00-107-021	National Indian Seismic Evaluation System (NISES)	NISES is a technical program that describes formal procedures for managing and handling of seismic data, a valuable Indian trust asset. Seismic data is the primary tool used in the exploration of oil and natural gas, and exists in both analog form (paper records) and digital form.	0.200	0.350	0.490	0	0		0.133	0.241	0.356	0.067	0.109	0.134
	010-76-01-05-02-7628-04-107-021	2100 D Operations of Indian Programs		0.200	0.350	0.490				0.133	0.241	0.356	0.067	0.109	0.134
	010-76-01-05-02-7630-00-117-057	Document Management Program (DMP)	DMP provides evidence that a land title document has been "received and recorded" in the Aberdeen Land Titles & Records Office (LTRO). It is a vital tool for managing recorded land title documents. DMP is used to prepare reports, check production statistics, etc.	0.001	0.003	0.003	0	5		0.000	0.000	0.000	0.001	0.003	0.003
	010-76-01-05-02-7630-04-117-057	2100 D Operations of Indian Programs		0.001	0.003	0.003				0.000	0.000	0.000	0.001	0.003	0.003

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	010-76-01-05-02-7631-00-117-057	Native Allotment Data Collection and Access Project (NADCAP)	NADCAP is a map-reporting tool, which combines information from the Alaska Title Plant database (AK-TITLE) and BLM office of native allotment geography.	0.027	0.027	0.020	0	5		0.012	0.012	0.005	0.015	0.015	0.015
	010-76-01-05-02-7631-04-117-057	2100 D Operations of Indian Programs		0.027	0.027	0.020				0.012	0.012	0.005	0.015	0.015	0.015
	010-76-01-05-02-7632-00-117-057	Alaska Title Plant Database (AK-TITLE)	Alaska Title Plant Database is used primarily to locate records of real estate holdings of individual Indians enrolled in Alaska Native Corporations who own restricted or trust property. It's password protected, It can only be accessed by users of AROWAN.	0.036	0.140	0.060	0	5		0.035	0.120	0.060	0.001	0.020	0.000
	010-76-01-05-02-7632-04-117-057	2100 D Operations of Indian Programs		0.036	0.140	0.060				0.035	0.120	0.060	0.001	0.020	0.000

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010-90-01-28-01-1010-00	010-76-01-05-01-7635-00-117-057	Trust Asset Accounting Management System (TAAMS)	TAAMS automates land title functions, products, & services. Components: conveyance/conveyance maintenance, ownership/history, title tract/legal descrip, & legal document/maintenance. Benefits Land Title & Realty programs. Supports PMA Expanded E-Gov.			14.800	0	8			9.800			5.000	
	010-76-01-05-01-7635-04-117-057	2100 D Operation of Indian Programs				14.800					9.800			5.000	
		07 Management		13.295	11.447	11.332				7.984	5.850	5.695	5.311	5.597	5.637
	010-00-01-07-04-0006-24-313-169	E-Rulemaking	Improves the access to, and quality of, the rulemaking process for individuals, businesses, and other government entities while streamlining and increasing the efficiency of internal agency processes.			0.005					0.005				
	010-00-01-07-04-0006-04-313-169	BIA W				0.005					0.005				

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	010-00-01-07-02-0007-00-313-169	Transition to Electronic Rulemaking Compliance	Internal DOI costs of implementing electronic commentary on rulemaking.			0.039						0.039			
	010-00-01-07-02-0007-04-313-169	BIA W				0.039						0.039			
010-00-01-12-01-1010-00	010-00-01-07-01-0009-00-405-146	Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, Electronic Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's Federal Financial System and Fixed Assets property system. IDEAS is a steady state system, having been implemented in FY 1997-1999 and now serving all DOI bureaus and twelve franchise client agencies. IDEAS-PD has been reviewed and its steady state operation approved as a Department-wide system by Interior's	0.924	0.891	0.967	25	3		0.000	0.000	0.000	0.924	0.891	0.967
	010-00-01-07-01-0009-04-405-146	2100 W Special/Pooled Overhead		0.524	0.491	0.527				0.000	0.000	0.000	0.524	0.491	0.527
	010-00-01-07-01-0009-04-405-146	2100 D Special/Pooled Overhead		0.400	0.400	0.400				0.000	0.000	0.000	0.400	0.400	0.400
	010-00-01-07-01-0009-04-405-146	2100 W Special/Pooled Overhead		0.000	0.000	0.040				0.000	0.000	0.000	0.000	0.000	0.040

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-11-01-1010-00	010-00-01-07-01-0010-00-401-119	MAXIMO Capstone	The project is to implement a common Facility Management System (FMS) based on the COTS product MAXIMO, across the land managing bureaus, that has the flexibility to be tailored to meet the bureaus differing missions. A common system within these bureaus will provide a method for the Department to collect and analyze comparable facility information from all bureaus. This project is a collaborative initiative involving multiple agencies within the Department of the Interior. It includes the National Park Service, Bureau of Land Management, Fish and Wildlife Service, U. S. Geological Survey, Bureau of Reclamation, and Bureau of Indian Affairs.	0.437	0.354	0.476	0	1.5		0.433	0.350	0.472	0.004	0.004	0.004
	010-00-01-07-01-0010-04-401-119	2301 D Construction		0.437	0.354	0.476				0.433	0.350	0.472	0.004	0.004	0.004
	010-00-01-07-04-0017-24-408-196	E-Training	Creates an e-training environment that supports development of the Federal workforce through simplified and one-stop access to high quality e-training products and services, and, thus, advances the accomplishment of agency missions.			0.172						0.172			
	010-00-01-07-04-0017-04-408-196	BIA W				0.172						0.172			

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-02-0007-00	010-00-01-07-02-0020-00-305-108	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.008	0.016	0.016	0	20		0.000	0.000	0.000	0.008	0.016	0.016
	010-00-01-07-02-0020-04-305-108	2100 W Special/Pooled Overhead		0.008	0.016	0.016				0.000	0.000	0.000	0.008	0.016	0.016
010-00-02-00-02-0006-00	010-00-01-07-02-0021-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	2.315	2.314	2.504	0	5					2.315	2.314	2.504
	010-00-01-07-02-0021-04-404-142	2100 W Special/Pooled Overhead		0.015	0.014	0.014							0.015	0.014	0.014
	010-00-01-07-04-0021-04-404-195	2100 W Special/Pooled Overhead		2.300	2.300	2.490							2.300	2.300	2.490

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-01-1050-00	010-00-01-07-01-0022-00-101-002	Narrowband Radios	Increasing demands for wireless communications in the marketplace require the government to make more efficient use of available radio frequency spectrum. These demands have caused the Congress to mandate that all Federal agencies are required to transition 25 kHz Land Mobile Radio (LMR) channels to narrower 12.5 kHz bandwidths in the 162-174 MHz (VHF) band by January 1, 2005 and in the 406.1-420 MHz (UHF) band by January 1, 2008. The Department of the Interior (DOI) depends on LMR systems to provide critical first responder communications during law enforcement operations, fire suppression, and other resource	5.500	5.500	4.926	0	2		5.500	5.500	4.926	0.000	0.000	0.000
	010-00-01-07-01-0022-04-101-002	2100 D SPP-Public Safety		5.500	5.500	4.838				5.500	5.500	4.838	0.000	0.000	0.000
	010-00-01-07-04-0022-04-406-185	BIA W				0.088						0.088			
010-00-01-33-01-1070-00	010-00-01-07-04-0023-24-410-209	Integrated Acquisition Environment	Integrated Acquisition Environment creates a secure business environment that will facilitate and support cost-effective acquisition of goods and services by agencies, while eliminating inefficiencies in the current acquisition environment. The Department of the Interior is a partnering agency for this system.			0.022						0.022			
	010-00-01-07-04-0023-04-410-209	BIA W				0.022						0.022			

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-04-0024-24-315-181	E-Records Management	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.005						0.005			
	010-00-01-07-04-0024-04-315-181	BIA W				0.005						0.005			
	010-00-01-07-04-0025-24-409-203	E-Authentication	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.053						0.053			
	010-00-01-07-04-0025-04-409-203	BIA W				0.053						0.053			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-07-01-7613-00-401-119	Facilities Management Information System (FMIS)	Purpose: support planning, design, construction, improvement, repair, operation & maintenance of BIA facilities. Components: inventory, safety mgmt, backlog, project mgmt, work plans & tickets. Benefits Indian Education, Law Enforcement & General Admin.	2.060	2.095	2.147	0	4		0.000	0.000	0.000	2.060	2.095	2.147
	010-76-01-07-01-7613-04-401-119	2301 D Construction		2.060	2.095	2.147				0.000	0.000	0.000	2.060	2.095	2.147
	010-76-01-07-02-7634-00-304-107	Activity Based Costing - Bureau of Indian Affairs (ABC-BIA)	Activity-Based Costing (ABC) is a cost assignment methodology used to measure the cost and performance of activities and cost objects.	2.051	0.277	0.000	50	26		2.051				0.277	0.000
	010-76-01-07-02-7634-04-304-107	2100 D Operations of Indian Programs		2.051	0.277	0.000				2.051				0.277	0.000
		Part 2 IT Investments for Infrastructure		12.114	14.589	30.444				10.877	2.831	4.681	1.237	11.759	25.763
		00 Reserved		12.114	14.589	30.444				10.877	2.831	4.681	1.237	11.759	25.763

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
New	010-00-02-00-03-2001-00-404-139	Enterprise Services Network (ESN)	Enterprise Services Network (ESN) provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed. The potential benefits gained by migrating to a single enterprise network include centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers.	0.019	0.021	1.228				0.019	0.017	0.805		0.004	0.423
	010-00-02-00-03-2001-00-404-139	2100 W BIA Special/Pooled Overhead		0.019	0.021	1.228				0.019	0.017	0.805		0.004	0.423
010-00-02-00-02-0005-00	010-00-02-00-03-2002-00-404-139	Interior Enterprise Communication System (PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications features to all occupants. The system will allow for future connectivity and support to external office locations in the Washington Metropolitan Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol (VOIP) provides a solution that will fit the current infrastructure and will migrate as the Building goes	0.258	0.272	0.143	0	4					0.258	0.272	0.143
	010-00-02-00-03-2002-00-404-139	2100 W Special/Pooled Overhead		0.258	0.272	0.143							0.258	0.272	0.143

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-26-01-1010-00	010-76-02-00-03-2004-00-404-139	TrustNet	TRUSTNET provides a secure, reliable & controlled network for access to trust and non-trust data. Components: FTS2001 & managed services, network operation service center. Benefits DOI's Native Americans and Alaska Natives trust responsibilities programs.	9.960	10.537	24.037	0	25		9.960	0.000	0.000	0.000	10.537	24.037
	010-76-02-00-03-2004-00-404-139	2100 D Operations of Indian Programs		9.960	10.537	24.037				9.960	0.000	0.000	0.000	10.537	24.037
010-00-02-00-01-1130-00	010-00-02-00-03-2006-99-116-054	Electronic Email Archive System (EEAS)	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	0.825	0.257	0.267	0	3		0.825	0.257	0.267			
	010-00-02-00-03-2006-04-116-054	2100 W Special/Pooled Overhead		0.825	0.257	0.267				0.825	0.257	0.267			

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-01-1075-00	010-00-02-00-03-2007-00-404-140	Certification and Accreditation Program	To help DOI fulfill its mission objectives and to comply with Federal IT Security guidance and regulations, DOI is developing an enterprise wide, standardized, centrally managed and funded IT system Certification and Accreditation (C/A) program to improve accountability and reduce IT security stovepipes. The Interior-wide C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure		2.480	3.531	0	100			2.480	3.531			
	010-00-02-00-03-2007-04-404-140	2100 W Special/Pooled Overhead			2.480	3.531					2.480	3.531			
	010-00-02-00-03-2011-00-404-139	Enterprise Applications (email, web, Active Directory)	Enterprise Applications is software that resides on enterprise mainframes and desktops and serves the enterprise, e.g, E-mail, Active Directory, Federal Financial System and Web server software.	0.084	0.077	0.079							0.084	0.077	0.079
	010-00-02-00-03-2011-04-404-139	2100 W BIA Web		0.084	0.077	0.079							0.084	0.077	0.079

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2014-99-404-139	Software Applications & Operating Systems	Software Applications and Operating Systems refers to software such as Windows 2000, Novell, Unix and mainframe equivalents.	0.795	0.768	0.959							0.795	0.768	0.959
	010-00-02-00-03-2014-04-404-139	2100 W Special/Pooled Overhead		0.795	0.768	0.959							0.795	0.768	0.959
	010-00-02-00-03-2017-99-404-139	Telephony	Telephony is defined as services, equipment, and facilities that support voice communications requirements. This includes local exchange and long distance services acquired through the GSA FTS contracts and those acquired directly with service providers through other contracting vehicles.	0.101	0.101	0.122							0.101	0.101	0.122
	010-00-02-00-03-2017-04-404-139	2100 W BIA spectrum		0.101	0.101	0.122							0.101	0.101	0.122

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-84-02-00-02-2065-00	010-00-02-00-03-2033-99-404-139	ARTNet	The Alaska Regional Telecommunications Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of entry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.073	0.077	0.078				0.073	0.077	0.078			
	010-00-02-00-03-2033-04-404-139	2100 W Special/Pooled Overhead		0.073	0.077	0.078				0.073	0.077	0.078			
		Part 3 IT Investments for Enterprise Architecture and		0.652	1.476	1.632				0.035	0.032	0.033	0.617	1.443	1.598
		00 Reserved		0.652	1.476	1.632				0.035	0.032	0.033	0.617	1.443	1.598
010-00-03-00-01-1010-00	010-00-03-00-01-3001-00-304-103	Interior Enterprise Information Architecture (IIA)	The IEA is an all-encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.477	1.320	1.472							0.477	1.320	1.472
	010-00-03-00-01-3001-04-304-103	2100 D BIA-EIM		0.000	0.956	0.956							0.000	0.956	0.956
	010-00-03-00-01-3001-04-304-103	2100 W BIA-IEA		0.466	0.353	0.505							0.466	0.353	0.505
	010-00-03-00-01-3001-04-304-103	2100 W BIA-data		0.012	0.011	0.011							0.012	0.011	0.011

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-02-2125-00	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	To comply with the Clinger-Cohen Act of 1996, the agency must maintain a robust Information Technology (IT) Capital Planning and Investment Control (CPIC) program which is aligned with the Department's Enterprise Architecture, Strategic Planning and Budget Submission programs. Important components of the CPIC program are strengthening of IT governance bodies throughout the department, improving the efficiency and effectiveness of the capital planning process through the use of automated tools and improved approval workflow, providing training and contractual assistance for departmental offices and bureau staff in preparing budget documents, and	0.035	0.032	0.033	0	0		0.035	0.032	0.033			
	010-00-03-00-02-3002-00-304-102	2100 W Special/Pooled Overhead		0.035	0.032	0.033				0.035	0.032	0.033			
010-00-02-00-01-1075-00	010-00-03-00-01-3003-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	0.139	0.124	0.126							0.139	0.124	0.126
	010-00-03-00-01-3003-00-404-140	2100 W Special/Pooled discretionary funds		0.139	0.124	0.126							0.139	0.124	0.126