

FOREWORD

BACKGROUND AND ORGANIZATION

This document summarizes and highlights the programs of the Department of the Interior and its 2013 President's budget request. The **DEPARTMENTAL OVERVIEW** section summarizes budgetary resource requirements at the Department level. The **DEPARTMENTAL HIGHLIGHTS** section presents major Department-wide initiatives, programs, and budget proposals. The **BUREAU HIGHLIGHTS** section presents a narrative summary of the budget request for each bureau and an in-depth comparison in tabular form of 2011 - 2013 budgetary resource estimates with brief descriptions of programmatic changes. The 2012 level reflects the reorganization of the Bureau of Ocean Energy Management, Regulation and Enforcement into the Bureau of Ocean Energy Management and the Bureau of Safety and Environmental Enforcement. The **APPENDICES** present tabular summaries of pertinent budgetary data. Appendix A is a Department-wide table, comparing the 2013 request with the 2012 enacted and 2011 actual amounts. Other appendices contain summaries of Interior initiatives and crosscutting programs including energy; water; youth; land acquisition; Everglades; oceans; maintenance and construction; recreational fees; grants and payments; receipt estimates; mineral revenue payments to States; and staffing levels.

USAGE AND TERMINOLOGY

All years referenced are fiscal years unless noted, and amounts presented reflect budget authority unless otherwise specified. Numbers in tables and graphs may not add to totals because of rounding. Numbers shown in brackets [] are displayed for informational purposes and are not included in totals.

References to **2012 Estimate**, **2012 Appropriations**, or **2012 Enacted** signify amounts appropriated primarily in the Consolidated Appropriations Act, 2012, P.L. 112-74 for both Department of the Interior, Environment, and Related Agencies Appropriations and Energy and Water Development Appropriations. References to **2011 Actual**, **2011 Appropriations**, or **2011 Enacted** signify amounts appropriated primarily in P.L. 112-10, the Department of Defense and Full-Year Continuing Appropriations Act, 2011, again for both appropriations, which fund the Department of the Interior. **Fixed costs** refer to costs that are unavoidable in the short term (e.g. cost of living pay increases, GSA-negotiated space rate costs, unemployment compensation, and government-wide changes in health benefits). Additional information on the basis for the amounts used in this document is provided in the note following Appendix A.

A listing of frequently used acronyms follows:

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| BLM | Bureau of Land Management | DO | Departmental Offices |
| BOEMRE | Bureau of Ocean Energy Management, Regulation and Enforcement | ONRR | Office of Natural Resources Revenue |
| BOEM | Bureau of Ocean Energy Management | OIA | Office of Insular Affairs |
| BSEE | Bureau of Safety and Environmental Enforcement | SOL | Office of the Solicitor |
| OSM | Office of Surface Mining Reclamation and Enforcement | OIG | Office of Inspector General |
| CUPCA | Central Utah Project Completion Act | OST | Office of the Special Trustee for American Indians |
| USGS | U.S. Geological Survey | NIGC | National Indian Gaming Commission |
| FWS | Fish and Wildlife Service | DWP | Department-wide Programs |
| NPS | National Park Service | PILT | Payments in Lieu of Taxes |
| BIA | Bureau of Indian Affairs | NBC | National Business Center |
| BIE | Bureau of Indian Education | NRDAR | Natural Resource Damage Assessment and Restoration |
| OS | Office of the Secretary | LWCF | Land and Water Conservation Fund |