

STAFFING^{1/}

(Full Time Equivalent Staff Years)

Bureau/Office	2011 Usage	2012 Estimated Usage	2013 Estimated Usage	Change
Bureau of Land Management.....	10,635	10,489	10,365	-124
Bureau of Ocean Energy Management, Regulation and Enforcement ^{2/}	1,756	0	0	0
Bureau of Ocean Energy Management ^{2/}	0	572	572	0
Bureau of Safety and Environmental Enforcement ^{2/}	0	703	766	+63
Office of Surface Mining	504	503	528	+25
Bureau of Reclamation	5,240	5,381	5,388	+7
U.S. Geological Survey	8,622	8,518	8,512	-6
Fish and Wildlife Service ^{3/}	9,508	9,368	9,290	-78
National Park Service	22,051	21,907	21,689	-218
Bureau of Indian Affairs.....	8,381	8,318	8,126	-192
Departmental Offices				
Office of the Secretary ^{2/}	792	1,521	1,479	-42
Trust Land Consolidation Fund.....	0	0	11	+11
Central Utah Project ^{4/}	4	4	0	-4
Office of Insular Affairs.....	41	41	41	0
Office of the Solicitor	443	441	440	-1
Office of Inspector General.....	276	288	267	-21
Office of the Special Trustee for American Indians.....	665	665	651	-14
Department-wide Programs				
Wildland Fire Management.....	19	24	27	+3
Payments in Lieu of Taxes	1	1	1	0
Central Hazardous Materials Fund.....	4	5	5	0
Natural Resource Damage Assessment.....	10	10	10	0
Working Capital Fund/Franchise Fund.....	1,423	1,453	1,453	0
National Indian Gaming Commission.....	112	123	123	0
TOTAL, DEPARTMENT OF THE INTERIOR.....	70,487	70,335	69,744	-591
Utah Mitigation Commission.....	10	12	12	0
COMBINED TOTAL.....	70,497	70,347	69,756	-591

^{1/} All numbers include discretionary, mandatory, allocation, and reimbursable FTE.

^{2/} The 2012 FTE amount reflects the reorganization of BOEMRE to the Bureau of Ocean Energy Management, Bureau of Safety and Environment Enforcement, and Office of Natural Resources Revenue in the Office of the Secretary, which are displayed separately.

^{3/} The 2013 Fish and Wildlife Service FTE level is five less than the President's Budget Appendix, but accurately reflects the estimated FTE associated with the budget request.

^{4/} The Central Utah Project's 2013 FTE are included in Bureau of Reclamation's 2013 estimated usage reflecting the budgetary realignment of CUPCA to Reclamation.