

**CONSTRUCTION PROGRAM**

INTERIOR, ENVIRONMENT, AND RELATED AGENCIES

(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2012	2013 Request
<b>BUREAU OF LAND MANAGEMENT</b> <sup>1/</sup>	0	0	0
<b>FISH AND WILDLIFE SERVICE</b>			
<b>Arkansas</b>			
White River National Wildlife Refuge Upgrade visitor center/ office with Tier Two energy improvements.	550	0	550
<b>California</b>			
San Pablo Bay National Wildlife Refuge Rehabilitate levee to restore tidal flow. <sup>2/</sup>	14,900	0	1,497
<b>Georgia</b>			
Okefenokee National Wildlife Refuge Repair boardwalk and observation platform.	159	0	159
<b>Hawaii</b>			
James Campbell National Wildlife Refuge Replace interpretive and entrance station.	134	0	134
<b>Idaho</b>			
Kooskia National Fish Hatchery Rehabilitate signs and interpretive displays.	25	0	25
<b>Illinois</b>			
Crab Orchard National Wildlife Refuge Investigate Little Grassy Dam site.	300	0	300
<b>Nebraska</b>			
Boyer Chute National Wildlife Refuge Demolish flood-damaged buildings.	300	0	300
<b>Nevada</b>			
Pahranagat National Wildlife Refuge Repair Upper Pahranagat Dam.	3,005	150	1,353
<b>New Jersey</b>			
Edwin B. Forsythe National Wildlife Refuge Rehabilitate Leeds Eco Trail boardwalk, phase two.	426	0	426
<b>Oklahoma</b>			
Tishomingo National Wildlife Refuge Rehabilitate headquarters building to improve energy efficiency.	139	0	139
<b>South Carolina</b>			
Bears Bluff National Fish Hatchery Replace decking and handrails on saltwater pier.	33	0	33

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<b>Tennessee</b>			
Tennessee National Wildlife Refuge Repair storm-damaged service road.	126	0	126
<b>Texas</b>			
Aransas National Wildlife Refuge Rehabilitate the Youth Environmental Training Area showers and restrooms.	140	0	140
Inks Dam National Fish Hatchery Replace fishing pier, ramp and slab.	100	0	100
Lower Rio Grande Valley National Wildlife Refuge Repair flood damage.	176	0	176
<b>Vermont</b>			
White River National Fish Hatchery Demolish and reconstruct the fish tagging building. Reconstruct the river water infiltration gallery.	500 1,432	0 0	500 1,432
Missisquoi National Wildlife Refuge Construct erosion control to protect Indian burial ground.	156	0	156
<b>Washington</b>			
Turnbull National Wildlife Refuge Institute Tier Two energy efficiency for the Turnbull comfort station power line removal.	210	0	210
<b>Servicewide</b>			
National Wildlife Refuge System Demolish and dispose of excess property.	-	-	309
National Fish Hatchery System Demolish and dispose of excess property.	-	-	130
Dam Safety Program and Inspections	-	-	1,113
Bridge Safety Program and Inspections	-	-	739
Core Engineering Services	-	-	5,419
Seismic Safety Program	-	-	120
Environmental Compliance Management	-	-	998
Waste Prevention, Recycling, and Environmental Management Systems	-	-	100
User Cost Share	-	-	2,452
Subtotal Servicewide			10,941
<b>TOTAL, FISH AND WILDLIFE SERVICE</b>			<b>19,136</b>
<b>NATIONAL PARK SERVICE</b>			
<b>Alaska</b>			
Denali National Park and Preserve Abate hazardous materials and rehabilitate the Headquarters utility infrastructure - utilidor.	10,628	989	9,639

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Katmai National Park and Preserve Improve safety and resources at Brooks Camp by replacing road, barge landing, and boat launch.	2,498	0	2,498
<b>Florida</b>			
Dry Tortugas National Park Install emergency shoring at Fronts Two and Three of Fort Jefferson.	3,350	0	3,350
Everglades National Park <sup>3/</sup> Modify water delivery system.	414,877	406,877	8,000
<b>Massachusetts</b>			
Boston National Historical Park Protect employee's life, health, and safety by abating asbestos in the utility tunnel and rehabilitating water mains at Charlestown Navy Yard.	6,040	166	5,874
<b>South Dakota</b>			
Jewel Cave National Monument Prevent hazardous pollution from entering the Cave.	2,897	0	2,897
<b>Washington</b>			
Olympic National Park Continue ongoing restoration of the Elwha River ecosystem.	324,652	311,026	3,481
<b>Wyoming</b>			
Yellowstone National Park Protect visitors and staff through seismic stabilization and rehabilitation of the Albright Visitor Center.	9,365	478	8,887
<b>Multi-State</b>			
New Jersey, New York Statue of Liberty National Monument Replace potable water and wastewater on Liberty Island.	6,579	358	6,221
North Carolina, Virginia Blue Ridge Parkway Demolish and remove excess structures.	1,573	0	1,573
<b>Servicewide</b>			
Special Programs			
Emergency/Unscheduled	-	-	3,855
Housing Improvement Program	-	-	2,200
Dam Safety	-	-	1,248
Equipment Replacement	-	-	13,500
Subtotal, Special Programs			<u>20,803</u>

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Construction Planning	-	-	7,260
Construction Program Management and Operations	-	-	37,049
Management Planning	-	-	13,641
<b>TOTAL, NATIONAL PARK SERVICE</b>			<b>131,173</b>
<b>INDIAN AFFAIRS <sup>4/</sup></b>			
<i>Education Construction</i>			
<b>Employee Housing Repair</b>			4,415
Repair critical life safety-related deficiencies in employee housing.			
<b>Facilities Improvement and Repair</b>			48,451
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIE-funded schools.			
<i>Subtotal, Education Construction</i>			<i>52,866</i>
<i>Public Safety and Justice Construction</i>			
<b>Facilities Improvement and Repair</b>			
Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.			
Minor Improvement and Repair			2,206
Condition Assessments			288
Emergency Repair			370
Environmental Projects			547
Portable Offices for Law Enforcement			961
<b>Detention Center Employee Housing</b>			
Construct New Employee Housing			3,194
Advance Planning and Design			300
<b>Fire Protection and Safety Coordination</b>			
Procure fire trucks and equipment and install fire sprinklers and fire and smoke alarms in dormitories, detention centers, and other buildings.			
Fire Protection			3,274
Fire Safety Coordination			166
<i>Subtotal, Public Safety and Justice Construction</i>			<i>11,306</i>

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<i>Resources Management Construction</i>			
<b>Irrigation Project Construction</b>			
<b>New Mexico</b>			
Navajo Indian Irrigation Project			3,381
<b>Multiple States</b>			
Irrigation Projects - Rehabilitation			998
Engineering and Supervision			2,039
Survey and Design			292
Federal Power Compliance (FERC)			630
<b>Safety of Dams Projects</b>			
Rehabilitation - Expedited Actions			14,160
<b>Arizona</b>			
Davis Hawley Dam			
<b>Montana</b>			
Crow Dam			
Hell Roaring Dam			
<b>New Mexico</b>			
Red Lake Dam			
<b>North Dakota</b>			
Gordon Dam			
<b>South Dakota</b>			
Antelope			
South Okreek			
Expedited Issues - Mitigation of High Risks			61
Failure Modes			
Issues Evaluations			500
Security			181
Emergency Management Systems			2,850
Safety of Dams Inspection/Evaluations			2,850
Program Coordination			2,884
Dam Maintenance			1,907
<i>Subtotal, Resources Management Construction</i>			32,733
<b>Other Program Construction, Improvement, and Repair</b>			
<b>Telecommunications Improvement and Repair</b>			856
<b>Facilities Quarters Improvement and Repair</b>			1,171
Condition Assessments, Emergency Repair, Environmental Projects, Minor Improvement and Repairs			

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<b>Construction Program Management</b>			6,978
Facilities Management Information System, Program Management, Building Management			
<i>Subtotal, Other Program Construction, Improvement and Repair</i>			9,005
<b>TOTAL, INDIAN AFFAIRS</b>			<b>105,910</b>
<b>BUREAU OF RECLAMATION</b> (includes Central Utah Project Completion Act)			
<b>Arizona</b>			
Central Arizona Project	6,165	0	2,796
Verde River Fish Barrier			
Colorado River Front Work and Levee System-Colorado Yuma Mesa Conduit Construction Improvement	6,637	1,816	946
<b>California</b>			
Colorado River Front Work and Levee System			
Colorado River Backwater C5 Unit	434	28	23
Colorado River Backwater C8 Unit	179	1	178
Colorado River Backwater C10 Unit	168	22	130
Subtotal			331
Red Bluff Diversion Dam, Sacramento River Division, Central Valley Project <sup>5/6/</sup>	196,345	193,305	2,000
<b>Colorado</b>			
Orchard Mesa Irrigation District Canal Automation and System Improvements	16,500	5,698	7,837
<b>New Mexico</b>			
Navajo-Gallup Water Supply Project <sup>7/</sup>	1,006,112	93,099	85,000
<b>Utah</b>			
Central Utah Project	826,209	509,925	17,300
<b>Safety of Dams</b>			
<b>California</b>			
Folsom Dam <sup>5/</sup>	326,000	250,342	15,000
<b>Nebraska</b>			
Red Willow Dam	48,634	7,907	3,000
<b>Utah</b>			
Echo Dam	70,400	18,096	13,000

**CONSTRUCTION PROGRAM  
ENERGY AND WATER DEVELOPMENT  
(in thousands of dollars)**

Bureau/State/Project	Estimated Cost	Through 2012	2013 Request
Wyoming Glendo Dam	65,000	27,400	8,000
<b>TOTAL, BUREAU OF RECLAMATION</b>			<b>155,210</b>

<sup>1/</sup> The 2013 BLM budget eliminates the Construction appropriation. Beginning in 2013, BLM construction projects will be funded in the Capital Improvements subactivity in the Management of Lands and Resources account.

<sup>2/</sup> The construction project at San Pablo Bay NWR to rehabilitate and repair levees is funded in large part by private partners that have contributed \$13.4 million. The FWS request of \$1.5 million represents the full FWS requirement for this project.

<sup>3/</sup> Estimated Cost does not include the Florida Department of Transportation commitment of \$3.0 million at Everglades NP.

<sup>4/</sup> Indian Affairs does not provide cost estimates for construction projects until the planning and design for a project has progressed to the point where an accurate cost estimate can be made.

<sup>5/</sup> Projects also obtained funding through the American Recovery and Reinvestment Act of 2009.

<sup>6/</sup> In addition to appropriated funding, the State of California provided non-Federal contributions of \$12.0 million towards the Fish Passage Improvement Project at Red Bluff Diversion Dam.

<sup>7/</sup> Includes permanent appropriations of \$60.0 million for each year 2012 through 2014 authorized by the Claims Resolution Act of 2010 and also includes an estimate of Cost-Share from the State of New Mexico.