

MAINTAINING AMERICA'S HERITAGE

(in thousands of dollars)

Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
MAINTENANCE				
Bureau of Land Management				
Management of Land and Resources ^{1/}	72,355	71,120	72,545	+1,425
Oregon and California Grant Lands.....	11,136	10,984	10,030	-954
National Landscape Conservation System.....	1,754	1,754	1,754	0
Recreation Fee Program.....	5,641	4,711	4,621	-90
Subtotal, Bureau of Land Management	90,886	88,569	88,950	+381
U.S. Geological Survey				
Surveys, Investigations, and Research	30,392	30,380	26,694	-3,686
Fish and Wildlife Service				
Resource Management.....	160,156	159,528	159,807	+279
Federal Highway Administration.....	28,808	20,000	20,000	0
Recreation Fee Program.....	2,246	1,860	1,800	-60
Subtotal, Fish and Wildlife Service	191,210	181,388	181,607	+219
National Park Service				
Operation of the National Park System	352,499	346,410	344,080	-2,330
Federal Highway Administration Park Roads.....	240,000	240,000	240,000	0
Recreation Fee Program.....	104,800	80,000	78,500	-1,500
Subtotal, National Park Service.....	697,299	666,410	662,580	-3,830
Indian Affairs ^{2/}				
Operation of Indian Programs.....	84,219	152,846	153,163	+317
Department-wide Programs				
Wildland Fire Management	6,137	6,127	6,127	0
SUBTOTAL, MAINTENANCE	1,100,143	1,125,720	1,119,121	-6,599
CONSTRUCTION				
Bureau of Land Management ^{1/}	4,617	3,570	0	-3,570
Fish and Wildlife Service	20,804	23,051	19,136	-3,915
National Park Service ^{3/}	209,646	159,366	131,173	-28,193
Indian Affairs ^{2/}	209,580	123,630	105,910	-17,720
SUBTOTAL, CONSTRUCTION.....	444,647	309,617	256,219	-53,398
TOTAL, DEPARTMENT OF THE INTERIOR.....	1,544,790	1,435,337	1,375,340	-59,997

APPENDIX I

TOTALS BY BUREAU

Bureau of Land Management.....	95,503	92,139	88,950	-3,189
U.S. Geological Survey	30,392	30,380	26,694	-3,686
Fish and Wildlife Service.....	212,014	204,439	200,743	-3,696
National Park Service	906,945	825,776	793,753	-32,023
Indian Affairs	293,799	276,476	259,073	-17,403
Department-wide Programs, Wildland Fire.....	6,137	6,127	6,127	0

TOTAL, DEPARTMENT OF THE INTERIOR..... **1,544,790** **1,435,337** **1,375,340** **-59,997**

^{1/} The 2013 Bureau of Land Management budget eliminates the Construction appropriation. Beginning in 2013, BLM construction and deferred maintenance projects will be funded in the Deferred Maintenance and Capital Improvements subactivity in the Management of Lands and Resources account.

^{2/} Starting in 2012, Indian Affairs moved \$57.3 million in facilities operation and maintenance from the Construction account to the Operation of Indian Programs account.

^{3/} The amounts included for NPS construction do not include rescissions of \$25.0 million in 2011 and \$4.0 million in the 2012 enacted appropriation.