

FOREWORD

BACKGROUND AND ORGANIZATION

This document summarizes and highlights the programs of the Department of the Interior and its 2012 President's budget request. The **DEPARTMENTAL OVERVIEW** section summarizes budgetary resource requirements at the Department level. The **DEPARTMENTAL HIGHLIGHTS** section presents major Department-wide initiatives, programs, and budget proposals. The **BUREAU HIGHLIGHTS** section presents a narrative summary of the budget request for each bureau and an in-depth comparison in tabular form of 2010 - 2012 budgetary resource estimates with brief descriptions of programmatic changes. The 2012 level reflects the creation of the Bureau of Ocean Energy Management, Regulation and Enforcement and the transfer of the Office of Natural Resources Revenue to the Office of the Secretary. The **APPENDICES** present tabular summaries of pertinent budgetary data. Appendix A is a Department-wide table, comparing the 2012 request with the 2010 Enacted/2011 CR level and 2010 actual amounts. Other appendices contain summaries of Interior initiatives and crosscutting programs including energy; cooperative landscape conservation; water; youth; land acquisition; Chesapeake Bay; Great Lakes; Everglades; oceans; invasive species; maintenance and construction; recreational fees; grants and payments; receipt estimates; mineral revenue payments to States; and staffing levels.

USAGE AND TERMINOLOGY

All years referenced are fiscal years unless noted, and amounts presented reflect budget authority unless otherwise specified. Numbers in tables and graphs may not add to totals because of rounding. Numbers shown in brackets [] are displayed for informational purposes and are not included in totals.

References to **2010 Actual**, **2010 Appropriations**, or **2010 Enacted** signify amounts appropriated primarily in the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010, P.L. 111-88 and Energy and Water Development Appropriations Act, 2010, P.L. 111-85. References to **2010 Enacted/2011 CR** signify annualized amounts appropriated in P.L. 111-322, making further continuing appropriations for 2011, which funds the Federal government through March 4, 2011. For the most part, these amounts are the 2010 enacted numbers annualized through the end of 2011. Exceptions to this include BOEMRE, which received an anomaly in the 2011 CR adding \$23.1 million. Project level details for construction, land acquisition, and the Bureau of Reclamation are displayed at the 2011 request level and are adjusted to the 2010 Enacted/2011 CR level at the account level. **Fixed costs** refer to costs that are unavoidable in the short term (e.g., GSA-negotiated space rate costs, unemployment compensation, and government-wide changes in health benefits). Additional information on the basis for the amounts used in this document is provided in the note following Appendix A.

A listing of frequently used acronyms follows:

BLM	Bureau of Land Management	ONRR	Office of Natural Resources Revenue
BOEMRE	Bureau of Ocean Energy Management, Regulation and Enforcement	OIA	Office of Insular Affairs
OSM	Office of Surface Mining Reclamation and Enforcement	SOL	Office of the Solicitor
CUPCA	Central Utah Project Completion Act	OIG	Office of Inspector General
USGS	U.S. Geological Survey	OST	Office of the Special Trustee for American Indians
FWS	Fish and Wildlife Service	NIGC	National Indian Gaming Commission
NPS	National Park Service	DWP	Department-wide Programs
BIA	Bureau of Indian Affairs	PILT	Payments in Lieu of Taxes
BIE	Bureau of Indian Education	NBC	National Business Center
OS	Office of the Secretary	NRDAR	Natural Resource Damage Assessment and Restoration
DO	Departmental Offices	LWCF	Land and Water Conservation Fund