



# NATIONAL PARK SERVICE

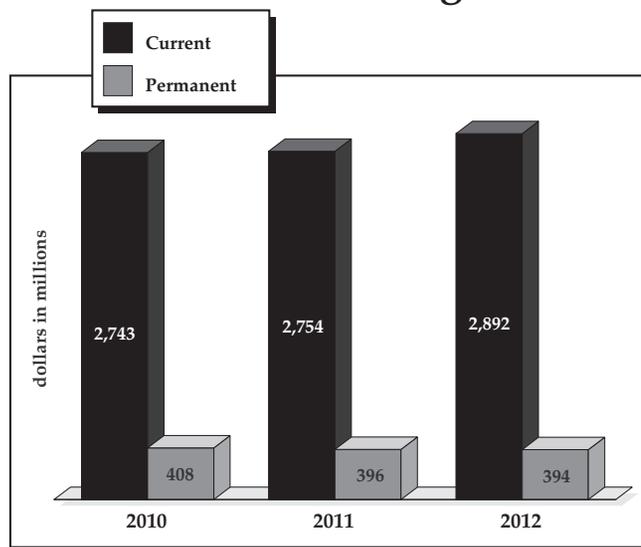
**Mission** – As stated in its original authorizing legislation, the National Park Service mission is to “preserve unimpaired the natural and cultural resources and values of the national park system for the enjoyment, education, and inspiration of this and future generations.”

**Budget Overview** – The NPS 2012 budget request of \$2.9 billion is \$137.8 million above the 2010 Enacted/2011 CR level. The NPS estimates that staffing will total 21,866 full time equivalents in 2012.

The 2012 President's budget request includes \$190.2 million in net program changes from the 2010 Enacted/2011 CR level. Key program increases include \$39.5 million for park unit operations, \$10.7 million for cyclic maintenance and facility repair and rehabilitation projects, \$160.0 million for Land and Water Conservation Fund State grants, \$73.7 million for Federal land acquisition, and \$6.5 million for historic preservation grants-in-aid to States and Territories, and Tribes as part of the Administration's America's Great Outdoors initiative. The budget eliminates funding for the Save America Treasures grants, Preserve America grants, and Park Partnership project grants; eliminates congressional earmarks for statutory aid; and reduces funding for construction and the heritage partnership programs.

**America's Great Outdoors** – In 2012, a total of \$2.7 billion is proposed for the National Park Service as part of the Administration's initiative to reconnect Americans to the outdoors. This includes \$2.3 billion for park operations, as represented by the Operation of the National Park System account, a net increase of \$35.3 million over 2010 Enacted/2011 CR. It also includes \$160.0 million for Federal land acquisition, an increase of \$73.7 million; \$200.0 million for LWCF State grants, an increase of \$160.0 million; \$61.0 million for Historic Preservation Fund grants-in-aid to States and Territories, and Tribes, an increase of \$6.5 million; \$10.0 million for the Rivers, Trails, and Conservation Assistance program, an increase of \$1.1 million; and \$1.4 million for the American Battlefield Protection program assistance grants, which is level funded. These funds will enhance the NPS stewardship of important cultural resources and ecosystems, and assist

## NPS Funding



States, local communities, and other groups in developing recreational sites and facilities to protect and conserve important, non-Federal cultural and historic items.

**Cooperative Landscape Conservation Initiative** – The 2012 budget maintains NPS funding of \$9.9 million for the Secretary's Cooperative Landscape Conservation initiative. More than 150 of the most vulnerable parks in high elevations, high latitudes, arid lands, and coastal areas will be monitored for climate effects, such as melting permafrost in Alaska and salt marsh salinity along the South Atlantic coast. Over 500 employees will be trained to incorporate adaptation approaches into resource management.

**Youth in the Great Outdoors Initiative** – In 2012, the Secretary continues his vision to engage youth from all backgrounds to enjoy, work on, and learn about the public lands. In 2012, NPS will direct a total of \$19.2 million of its park operations funding for youth engagement and education programs; this represents an increase of \$5.7 million over the 2010 Enacted/2011 CR level. In addition, NPS will continue to dedicate \$4.4 million of recreation fees to youth programs.

## NATIONAL PARK SERVICE FACTS

- In 1916 Congress created the National Park Service also known as “America’s Best Idea.”
- There are currently 394 national parks, which encompass 84.4 million acres in 49 States, U.S. insular areas, and Territories.
- In 2009, over 285 million people visited the Nation’s national parks.
- Employs over 21,000 employees made up of archeologists, architects, curators, historians, and natural and cultural resource professionals who work to preserve, protect, and share the history of this land and its people.
- Collaborates with Indian Tribes, States, local governments, nonprofits, and historic property owners who believe in the importance of the Nation’s shared heritage – and its preservation.

**Park Operations** – The 2012 President's budget request includes \$72.9 million in program increases for NPS park operations as part of the America’s Great Outdoors initiative, which are partially offset by administrative savings. The key program increases in 2012 include \$39.5 million in park base increases that will enhance core visitor services and improve resource protection at more than 100 park sites.

The 2012 budget includes several program increases that will enhance critical resource stewardship activities. This includes \$1.3 million to NPS to expand integrated ocean and coastal stewardship activities by working with its partners at the 74 park units that are adjacent to an ocean or Great Lake, consistent with the Administration’s *Final Recommendations of the Interagency Ocean Policy Task Force* report. The NPS will continue restoration activities in key water-based ecosystems, such as the Everglades. An increase of \$210,000 will support the Underground Railroad Network to Freedom program. This unique public-private partnership coordinates preservation and education efforts for over 400 sites, programs, and facilities nationwide. The 2012 budget also includes increases of \$4.5 million for cultural resource preservation projects, and \$1.5 million for cultural resource networks.

In 2012, the budget includes \$1.0 million to expand educational opportunities for the public through the NPS educational portal at its website: [www.NPS.gov](http://www.NPS.gov). This will allow the public to easily locate park activities, Junior Ranger programs, teacher professional development opportunities, and other online educational information.

The budget includes a program increase of \$1.8 million for U.S. Park Police operations. This will provide additional law enforcement at the Statue of Liberty National Monument, a critical need in light of the reopening of the Statue’s crown on July 4th, 2009 and will also provide for U.S. Park Police patrols at the new Martin Luther King, Jr. National Memorial in Washington, D.C., scheduled to open in 2011. Additional funding will be directed

toward strengthening professional support activities to ensure that adequate systems are in place to support law enforcement activities, such as additional dispatch service and modernization of the USPP records system. The budget provides \$700,000 for a risk management program that will train NPS staff to recognize and avoid workplace risks, thereby reducing injuries and related costs. The budget requests \$2.0 million to expand the land use planning program to provide support to parks for realty and land management services following the acquisition of tracts of land.

In 2012, the Park Service budget requests a \$3.2 million increase for cyclic maintenance. Funds will be used for the preventive maintenance necessary to maintain the condition of assets throughout the national park system and protect the safety of park visitors and staff. The budget also proposes an additional \$7.5 million for the repair and rehabilitation program for the most critical systems projects in which regular, cyclic maintenance is no longer sufficient to improve an asset’s condition.

As a complement to the park base funding, the budget includes a \$7.2 million increase to strengthen the Park Service’s ability to recruit, train, and retain staff to strategically position itself as an effective, responsive, and accountable 21<sup>st</sup> century NPS. The NPS will build on efforts to reorganize human resources functions by consolidating human resources offices, streamlining the hiring process, and providing front-line managers with more guidance on employee relations and performance management. In 2012, NPS will leverage existing satellite delivery systems to provide improved training opportunities to its staff at dispersed locations and reduce travel costs.

**Park Partnerships** – This budget proposes to discontinue the Park Partnership grants program in 2012. Although these funds have enabled partner projects in over 85 parks over the history of this program, the flagging economy has prevented partners from committing to new projects.

---

Further, the projects funded have not always been among the National Park Service's highest priorities.

**Land and Water Conservation Fund** –The NPS land acquisition program provides funding to acquire land, or interests in lands to preserve nationally important natural and historic resources from willing sellers within park boundaries. The 2012 budget proposes key increases as part of the America's Great Outdoors initiative, including \$160.0 million for NPS Federal land acquisition, an increase of \$73.7 million over the 2010 Enacted/2011 CR level. Included within the proposal is \$10.0 million to provide matching grants to States and local entities to preserve and protect Civil War battlefield sites outside the national park system. This is a \$1.0 million increase over 2010 Enacted/2011 CR. The 2012 land acquisition projects were selected based on their relative priority using a strategic, merit-based process with a focus on conserving critical ecosystems, leveraging non-Federal partners, and strategic alignment with the conservation priorities of other Interior bureaus, Federal agencies, Tribes, States, and other stakeholders.

The LWCF State Grant program provides funding to States for the purchase of lands for preservation and recreation purposes. Based on public input at AGO listening sessions across the Country, the budget recognizes the need for additional recreational access and opportunities at the local level. Therefore, the 2012 request provides a total of \$200.0 million for this program, an increase of \$160.0 million. At least 40 percent of these funds will continue to be distributed equally to States as required by law. The 2012 budget proposes a competitive component within the remaining funds for urban parks and community greenspaces, blueways, and landscape level conservation projects in communities that need them the most.

**Construction** – The 2012 request includes \$152.1 million for construction projects, equipment replacement, management planning, and other special projects. The NPS construction program is \$80.8 million below the 2010 Enacted/2011 CR level, primarily due to reductions in line-item construction projects. Line-item construction projects are funded at \$70.3 million for 14 projects, including \$8.0 million for the Everglades Modified Water Deliveries project and \$4.0 million for the North Shore road settlement.

**National Recreation and Preservation** – This appropriation funds programs connected with local community efforts to preserve natural and cultural resources. The 2012 request includes \$51.6 million for these programs. In response to the strong public desire for additional technical assistance for public recreation and conservation projects during AGO listening sessions, the 2012

budget proposes \$10.0 million for the Rivers, Trails, and Conservation Assistance program, an increase of \$1.1 million. The budget proposes \$9.0 million for National Heritage Areas and eliminates funding for Statutory and Contractual Aid earmarks and Preserve America grants, resulting in savings of \$10.5 million.

**Historic Preservation** –The 2012 budget request for the Historic Preservation Fund is \$61.0 million, which funds Historic Preservation Offices in States and Territories, and Tribes to preserve historically and culturally significant sites. The 2012 budget provides an increase of \$6.5 million as part of the America's Great Outdoors initiative, which aims to connect people with the Nation's cultural and historic assets, among other goals. Funds are distributed by formula, based on population and number of historic entities served, along with other criteria. Funding is not requested for Save America's Treasures grants, which has contributed to community and State level historic preservation but will be reevaluated for the program's contributions to national preservation efforts. This provides a savings of \$25.0 million.

**Recreational Fee Program** – This permanent funding program operates under the Federal Lands Recreation Enhancement Act authorizing NPS to collect recreation fees at selected parks. Fee revenues are required to be used to improve visitor services and enhance the visitor experience. The NPS estimates it will collect \$168.2 million in revenues and obligate \$170.0 million in recreation fees in 2012. In 2010, half of NPS recreation fee obligations addressed asset repair and maintenance projects, 19 percent addressed interpretation and visitor services, and 11 percent addressed habitat restoration. The remaining 21 percent of recreation fee obligations were spent on operational activities such as law enforcement, cost of collecting fees, and visitor reservation services.

**Fixed Costs** – Fixed costs of \$3.8 million are funded in the request.

**Administrative Cost Savings and Management Efficiencies** – The 2012 budget request includes reductions that reflect the Accountable Government Initiative to curb non-essential administrative spending in support of the President's commitment on fiscal discipline and spending restraint. In accordance with this initiative, the NPS budget includes \$27.8 million in savings in 2012 against actual 2010 expenditures in the following activities: \$3.0 million in savings for travel and transportation of persons and \$24.8 million for supplies and materials. Actions to address the Accountable Government Initiative and reduce these expenses build upon management efficiency efforts proposed in 2011 totaling \$15.2 million in travel, relocation, and strategic sourcing and NPS-specific efficiencies totaling \$3.2 million.

---

## SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

### *Comparison of 2012 Request with 2010 Enacted/2011 CR*

	2010 Enacted/ 2011 CR		2012 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Appropriations</b>						
Operation of the National Park System.....	17,008	2,261,559	17,220	2,296,877	+212	+35,318
Park Partnership Project Grants.....	8	15,000	0	0	-8	-15,000
National Recreation and Preservation .....	250	68,436	250	51,567	0	-16,869
Historic Preservation Fund.....	0	79,500	0	61,000	0	-18,500
Construction .....	472	232,969	457	152,121	-15	-80,848
Land Acquisition and State Assistance.....	104	126,266	113	360,000	+9	+233,734
LWCF Contract Authority (rescission).....	0	-30,000	0	-30,000	0	0
Subtotal, Appropriations.....	17,842	2,753,730	18,040	2,891,565	+198	+137,835
<b>Mandatory Appropriations</b>						
Recreation Fee Permanent Appropriations.....	1,563	172,306	1,563	183,513	0	+11,207
Other Permanent Appropriations .....	365	152,288	365	150,841	0	-1,447
Miscellaneous Trust Funds .....	137	41,004	137	30,004	0	-11,000
Outer Continental Shelf Oil Lease Revenue.....	2	228	2	100	0	-128
LWCF Contract Authority.....	0	30,000	0	30,000	0	0
Subtotal, Mandatory Appropriations.....	2,067	395,826	2,067	394,458	0	-1,368
<b>Allocations and Reimbursables</b>						
Allocations .....	953	0	953	0	0	0
Reimbursables .....	806	0	806	0	0	0
Subtotal, Allocations and Reimbursables.....	1,759	0	1,759	0	0	0
<b>TOTAL, NATIONAL PARK SERVICE .....</b>	<b>21,668</b>	<b>3,149,556</b>	<b>21,866</b>	<b>3,286,023</b>	<b>+198</b>	<b>+136,467</b>

## HIGHLIGHTS OF BUDGET CHANGES

### By Appropriation Activity/Subactivity

#### APPROPRIATION: Operation of the National Park System

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Park Management				
Resource Stewardship .....	345,498	345,498	356,276	+10,778
Visitor Services .....	240,792	240,792	251,299	+10,507
Park Protection .....	364,224	364,224	364,895	+671
Facility Operations and Maintenance ..	701,379	701,379	706,538	+5,159
Park Support .....	454,136	454,136	448,679	-5,457
Subtotal, Park Management .....	2,106,029	2,106,029	2,127,687	+21,658
External Administrative Costs .....	155,530	155,530	169,190	+13,660
Transfers .....	221	0	0	0
<b>TOTAL APPROPRIATION .....</b>	<b>2,261,780</b>	<b>2,261,559</b>	<b>2,296,877</b>	<b>+35,318</b>

#### *Detail of Budget Changes*

	2012 Change from 2010 Enacted/2011 CR	2012 Change from 2010 Enacted/2011 CR
<b>TOTAL APPROPRIATION .....</b>	<b>+35,318</b>	
Park Management		
Resource Stewardship .....	+10,778	
Build Park Operational Capabilities .....	+8,718	
Cultural Resource Networks .....	+1,456	
Ocean and Coastal Resource Stewardship .....	+1,250	
Underground Railroad Network to Freedom		
Program Operations .....	+210	
Cultural Resource Projects .....	+4,500	
Fixed Costs .....	+342	
2011 Interior-wide and Bureau		
Management Efficiencies .....	-1,663	
2012 Administrative Cost Savings .....	-4,035	
Visitor Services .....	+10,507	
Build Park Operational Capabilities .....	+15,608	
Interpretive Media Transformation .....	+1,000	
National Capital Performing Arts Program .....	-2,206	
Fixed Costs .....	+260	
2011 Interior-wide and Bureau		
Management Efficiencies .....	-1,241	
2012 Administrative Cost Savings .....	-2,914	
Park Protection .....	+671	
Build Park Operational Capabilities .....	+2,324	
Servicewide Risk Management Training .....	+700	
Land Use Management Program .....	+2,000	
USPP Security at National Icons .....	+1,800	
Fixed Costs .....	+339	
2011 Interior-wide and Bureau		
Management Efficiencies .....	-2,268	
2012 Administrative Cost Savings .....	-4,224	
Facility Operations and Maintenance .....	+5,159	
Build Park Operational Capabilities .....	+9,758	
Cyclic Maintenance .....	+3,207	
Repair and Rehabilitation .....	+7,500	
Challenge Cost Share Program .....	-44	
Fixed Costs .....	+841	
2011 Interior-wide and Bureau		
Management Efficiencies .....	-8,047	
2012 Administrative Cost Savings .....	-8,056	
Park Support .....	-5,457	
Build Park Operational Capabilities .....	+3,137	
Consolidate Workforce Management Offices .....	+6,000	
Employee Development .....	+400	
Professionalize Acquisition Management Offices .....	+750	
Transfer GSA Space to		
External Administrative Costs .....	-1,206	
Transfer Servicewide IT Licenses to		
External Administrative Costs .....	-6,027	
Fixed Costs .....	+481	
2011 Interior-wide and Bureau		
Management Efficiencies .....	-3,822	
2012 Administrative Cost Savings .....	-5,170	
External Administrative Costs .....	+13,660	
Centralized Information Technology Costs .....	+4,852	
Transfer for GSA Space from Park Support .....	+1,206	
Transfer for Servicewide IT Licenses from		
Park Support .....	+6,027	
Fixed Costs .....	+1,575	

***Detail of Budget Changes***

	2012 Change from <u>2010 Enacted/2011 CR</u>	2012 Change from <u>2010 Enacted/2011 CR</u>
ONPS Subtotals for Changes Across Multiple Subactivities .		ONPS Subtotals <i>(continued)</i>
Park Base Operations.....	+39,545	Fixed Costs .....
<i>Critical Park Base Operations</i> .....	[+32,222]	2011 Interior-wide and Bureau
<i>Park Specific Cultural Resources Requests</i> .....	[+1,523]	Management Efficiencies .....
<i>Youth Programs</i> .....	[+5,800]	2012 Administrative Cost Savings .....
		+3,838
		-17,041
		-24,399

**APPROPRIATION: Park Partnerships**

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
TOTAL APPROPRIATION .....	5,000	5,000	0	-5,000
Transfer Use of Unobligated				
Balances from Recreation Fees .....	10,000	10,000	0	-10,000
TOTAL APPROPRIATION <i>(w/ transfers)</i> ....	15,000	15,000	0	-15,000

***Detail of Budget Changes***

	2012 Change from <u>2010 Enacted/2011 CR</u>
TOTAL APPROPRIATION .....	-15,000
Park Partnership Project Grants.....	-15,000
Eliminate Park Partnership Project Grants.....	-5,000
Transfer Use of Unobligated Balance	
from Recreation Fees .....	-10,000

**APPROPRIATION: National Recreation and Preservation**

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Recreation Programs.....	591	591	585	-6
Natural Programs.....	10,713	10,713	13,376	+2,663
Cultural Programs.....	25,026	25,026	24,804	-222
Environmental Compliance and Review.	434	434	431	-3
Grants Administration .....	1,753	1,753	1,740	-13
International Park Affairs .....	1,655	1,655	1,638	-17
Heritage Partnership Programs				
Commissions and Grants.....	16,805	16,805	7,994	-8,811
Administrative Support .....	1,009	1,009	999	-10
Subtotal, Heritage Partnerships .....	17,814	17,814	8,993	-8,821
Preserve America .....	4,600	4,600	0	-4,600
Statutory or Contractual Aid.....	5,850	5,850	0	-5,850
<b>TOTAL APPROPRIATION .....</b>	<b>68,436</b>	<b>68,436</b>	<b>51,567</b>	<b>-16,869</b>

***Detail of Budget Changes***

	2012 Change from <u>2010 Enacted/2011 CR</u>	2012 Change from <u>2010 Enacted/2011 CR</u>
TOTAL APPROPRIATION .....	-16,869	
Recreation Programs.....	-6	International Park Affairs .....
Fixed Costs .....	+1	2011 Interior-wide and Bureau
2011 Interior-wide and Bureau		Management Efficiencies .....
Management Efficiencies .....	-3	2012 Administrative Cost Savings.....
2012 Administrative Cost Savings.....	-4	
Natural Programs.....	+2,663	Heritage Partnership Programs .....
Chesapeake Bay Ecosystem Stewardship.....	+2,000	Reduce Heritage Area Funding
Rivers, Trails, and Conservation Assistance .....	+1,186	for Self-Sufficiency .....
Transfer Rivers and Trails Studies to Construction..	-408	Fixed Costs .....
2011 Interior-wide and Bureau		2011 Interior-wide and Bureau
Management Efficiencies .....	-45	Management Efficiencies .....
2012 Administrative Cost Savings.....	-70	2012 Administrative Cost Savings.....
Cultural Programs.....	-222	Preserve America .....
Fixed Costs .....	-5	Eliminate Preserve America Grants .....
2011 Interior-wide and Bureau		
Management Efficiencies .....	-94	Statutory or Contractual Aid.....
2012 Administrative Cost Savings.....	-123	Eliminate Statutory/Contractual Aid Earmark.....
Environmental Compliance and Review.....	-3	
2012 Administrative Cost Savings.....	-3	NR&P Subtotals for Changes Across Multiple Subactivities.
Grants Administration .....	-13	Fixed Costs .....
Fixed Costs .....	-1	2011 Interior-wide and Bureau
2011 Interior-wide and Bureau		Management Efficiencies .....
Management Efficiencies .....	-1	2012 Administrative Cost Savings.....
2012 Administrative Cost Savings.....	-11	

**APPROPRIATION: Historic Preservation Fund**

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Grants-in-Aid.....	54,500	54,500	61,000	+6,500
Grants-in-Aid to Save America's Treasures .....	25,000	25,000	0	-25,000
<b>TOTAL APPROPRIATION .....</b>	<b>79,500</b>	<b>79,500</b>	<b>61,000</b>	<b>-18,500</b>

***Detail of Budget Changes***

	2012 Change from 2010 Enacted/2011 CR	2012 Change from 2010 Enacted/2011 CR
TOTAL APPROPRIATION .....	-18,500	
Grants-in-Aid.....	+6,500	Grants-in-Aid to Save America's Treasures..... -25,000
Grants-in-Aid to States and Territories .....	+3,500	Eliminate Grants-in-Aid to
Grants-in-Aid to Indian Tribes.....	+3,000	Save America's Treasures..... -25,000

**APPROPRIATION: Construction**

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Line Item Construction and Maint.*.....	142,988	142,988	66,347	-76,641
North Shore Road Settlement.....	6,800	0	4,000	+4,000
Special Programs.....	25,991	25,991	21,826	-4,165
Construction Planning.....	10,117	10,117	7,712	-2,405
Construction Program Mgmt. and Ops ...	38,535	38,535	37,590	-945
Management Planning .....	15,338	15,338	14,646	-692
<b>TOTAL APPROP. (w/o transfers/rescissions) .....</b>	<b>239,769</b>	<b>232,969</b>	<b>152,121</b>	<b>-80,848</b>
Storm Damage Rescission .....	-11,200	0	0	0
Transfer from Executive Office / President:				
Spectrum Relocation Fund .....	+5,579	0	0	0
<b>TOTAL APPROP. (w/ transfers/rescissions) .....</b>	<b>234,148</b>	<b>232,969</b>	<b>152,121</b>	<b>-80,848</b>

\* See Appendix N for proposed 2012 construction projects.

***Detail of Budget Changes***

	2012 Change from 2010 Enacted/2011 CR	2012 Change from 2010 Enacted/2011 CR
TOTAL APPROPRIATION .....	-80,848	
Line Item Construction and Maintenance.....	-76,641	Construction Program Management and Operations ..... -945
Line Item Construction Program.....	-76,641	Park Planning, Facilities and Lands Oversight .... +1,292
North Shore Road Settlement.....	+4,000	Fixed Costs .....
Special Programs.....	-4,165	2011 Interior-wide and Bureau
Housing Improvement Program.....	-2,000	Management Efficiencies .....
Dam Safety Program.....	-1,250	2012 Administrative Cost Savings..... -2,009
2011 Interior-wide and Bureau		Management Planning .....
Management Efficiencies .....	-915	Unit Management Plans.....
Construction Planning.....	-2,405	Special Resource Studies.....
Construction Planning.....	-1,831	Transfer Rivers and Trails Studies from
2011 Interior-wide and Bureau		National Recreation and Preservation .....
Management Efficiencies .....	-1	Fixed Costs .....
2012 Administrative Cost Savings.....	-573	2011 Interior-wide and Bureau
		Management Efficiencies .....
		2012 Administrative Cost Savings.....
		-625

**Detail of Budget Changes**

2012 Change from  
2010 Enacted / 2011 CR

Construction Subtotals for	
Changes Across Multiple Subactivities	
Fixed Costs .....	+5
2011 Interior-wide and Bureau	
Management Efficiencies .....	-1,193
2012 Administrative Cost Savings .....	-3,207

**APPROPRIATION: Land Acquisition and State Assistance**

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Federal Land Acquisition				
Federal Land Acquisition Administration	9,500	9,500	12,000	+2,500
Emergency, Hardship, Relocation.....	3,000	3,000	12,000	+9,000
Inholdings, Donations, and Exchanges	5,000	5,000	17,000	+12,000
American Battlefield Protection				
Program Acquisition Grants.....	9,000	9,000	10,000	+1,000
Land Acquisition Projects*.....	59,766	59,766	109,000	+49,234
Subtotal, Federal Land Acquisition.....	86,266	86,266	160,000	+73,734
State Assistance				
State Conservation Grants Admin.....	2,800	2,800	5,000	+2,200
State Conservation Grants .....	37,200	37,200	78,000	+40,800
Competitive State Conservation Grants	0	0	117,000	+117,000
Subtotal, State Assistance.....	40,000	40,000	200,000	+160,000
<b>TOTAL APPROPRIATION .....</b>	<b>126,266</b>	<b>126,266</b>	<b>360,000</b>	<b>+233,734</b>

\* See Appendix G for proposed 2012 land acquisitions projects.

**Detail of Budget Changes**

2012 Change from  
2010 Enacted / 2011 CR

2012 Change from  
2010 Enacted / 2011 CR

TOTAL APPROPRIATION .....	+233,734
Federal Land Acquisition.....	+73,734
Federal Land Acquisition Administration.....	+2,495
Emergency, Hardship, Relocation .....	+9,000
Inholdings, Donations, and Exchanges Prog. ....	+12,000
American Battlefield Protection Program Grants.	+1,000
Federal Land Acquisition Projects .....	+49,234
Fixed Costs .....	+5

State Assistance .....	+160,000
State Conservation Grants Administration.....	+2,200
State Conservation Grants .....	+40,800
Competitive State Conservation Grants .....	+117,000

**APPROPRIATION: Land and Water Conservation Fund Contract Authority**

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
TOTAL APPROPRIATION .....	-30,000	-30,000	-30,000	0