



INDIAN AFFAIRS

Mission – The mission of the Bureau of Indian Affairs is to enhance the quality of life, to promote economic opportunity, and to carry out the responsibility to protect and improve the trust assets of American Indians, Indian Tribes, and Alaska Natives. The mission of the Bureau of Indian Education is to provide quality education opportunities from early childhood through life in Indian Country.

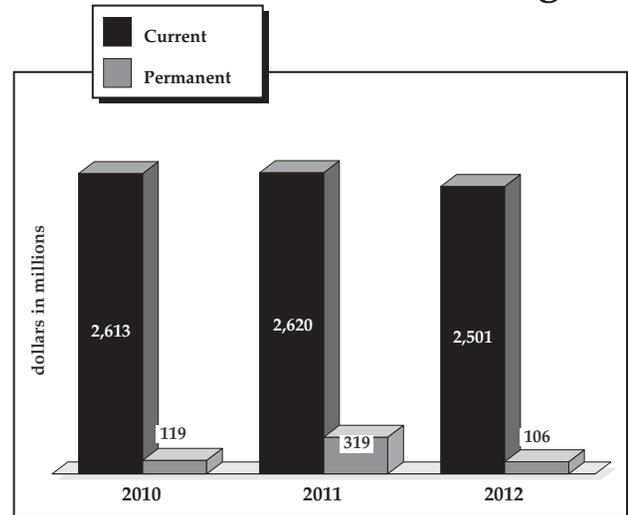
Budget Overview – The 2012 budget request for Indian Affairs is \$2.5 billion in current appropriations, which is \$118.9 million or 4.5 percent below the 2010 Enacted / 2011 CR level.

Strengthening Tribal Nations Initiative – The Strengthening Tribal Nations Initiative is a multi-faceted effort that will advance Nation-to-Nation relationships, improve Indian education, protect Indian communities, and reform trust land management, with an ultimate goal of greater self-determination.

Advancing Nation-to-Nation Relationships – In total, \$42.3 million in programmatic increases are requested in the 2012 budget for these efforts. The additional funding increase of \$29.5 million in contract support and self-determination funds will strengthen the capacity of Tribes to manage the Federal programs they contract, as well as eliminate the need for Tribes to use program funds to fulfill administrative requirements. The initiative includes \$3.0 million to support small Tribes, with a population under 1,700 members, in order to improve effectiveness of their tribal governments.

To ensure contract oversight of anticipated increasing self-determination contracts, \$1.0 million will fund additional Self-Determination Specialist positions. The budget contains \$2.0 million to hire additional social workers to assist tribal communities with problems of unemployment, substance abuse, domestic violence, and suicide prevention which has been identified as a high priority issue. The request also contains \$500,000 for the development of a performance data management system to assist Tribes with annual audit and reporting requirements, \$450,000 for hiring of additional acquisition

Indian Affairs Funding



personnel, and an increased payment for the Navajo-Gallup Settlement.

Protecting Indian Country – The 2012 request provides an increase of \$20.0 million in program funding over the 2010 Enacted / 2011 CR level. Of this increase, \$5.1 million will allow tribal and bureau law enforcement operations to hire additional staff. Another \$10.4 million will fund operational activities of detention facilities throughout Indian Country, \$13.8 million is provided, which includes an increase of \$1.0 million. An increase of \$2.5 million will be allocated to tribal courts, which are expected to see an increase in case loads as well as \$1.0 million for the Conservation Law Enforcement Officers who will assist law enforcement efforts on trust and non-trust land.

Improving Trust Land Management – The budget includes \$18.4 million in programmatic increases for land and water management activities. The increase in funding includes: \$1.2 million for land development in the former Bennett Freeze area; \$1.9 million for the probate program; \$1.0 million for the Forestry Program; and \$330,000 for cadastral surveys on the Nez Perce Reservation.

INDIAN AFFAIRS FACTS

- Established in 1824 under the War Department and transferred to Interior in 1849.
- Provides services to approximately 1.7 million American Indians and Alaska Natives in 565 federally recognized Tribes in the 48 contiguous States and Alaska.
- Administers and manages 55 million surface acres and 57 million acres of subsurface minerals estates held in trust by the U.S. for individuals and Tribes.
- The Bureau of Indian Education provides education services to approximately 41,000 Indian students through 183 schools and dormitories. The BIE also provides funding to 31 tribal colleges, universities, and post secondary schools.
- Employs approximately 8,500 personnel of whom about 87 percent are American Indian or Alaska Native.

The 2012 request provides \$2.0 million for the Rights Protection Implementation program and the Tribal Management and Development program to support fishing, hunting, and gathering rights on and off reservations. The 2012 request provides \$2.0 million for Fish, Wildlife and Parks projects specifically to support fisheries management at BIA and tribal levels. The budget also provides an additional \$500,000 for the Invasive Species/Noxious Weed Eradication program to provide weed control on 20,000 acres.

The budget proposes an additional \$1.0 million for the Water Management and Pre-Development program to assist Tribes in the identification and quantification of water resources. An increase of \$1.0 million is included in the request for Water Rights Negotiation/Litigation to defend and assert Indian water rights. The budget provides an increase of \$3.8 million for the Safety of Dams program to improve program management, support emergency management, and to expedite repairs at high risk dams. Also included are \$3.5 million for the New Energy Frontier and \$200,000 for the Cooperative Landscape Conservation initiatives.

Advancing Indian Education – The budget provides an increase of \$8.9 million to improve the state of BIE schools. To promote safe and secure schools, \$3.9 million will be used to implement new safety and security measures at ten schools and two dormitories. Tribal Grant Support Costs will receive an increase of \$3.0 million to cover administrative and indirect costs of operating tribally run schools under contract or grant authorization. An increase of \$2.0 million will provide funds for additional environmental professionals to conduct environmental audits at BIE schools.

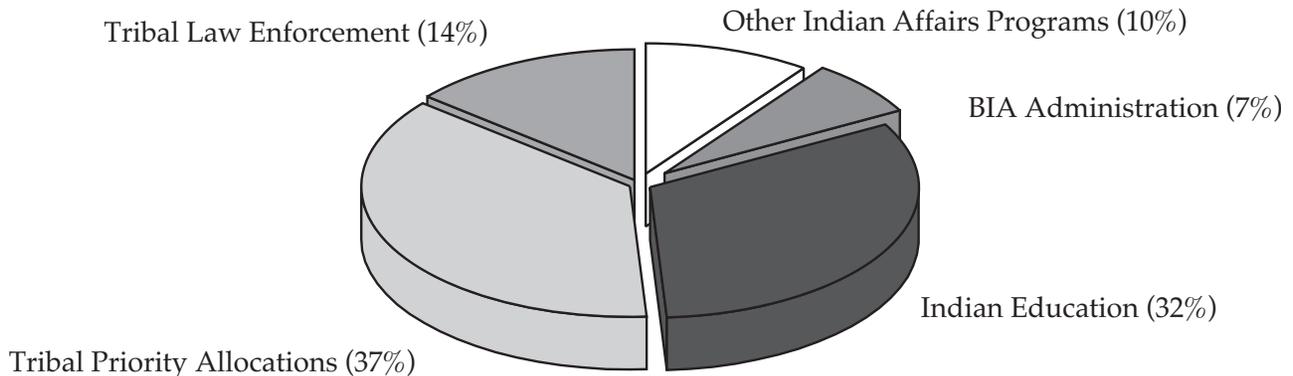
New Energy Frontier Initiative – The 2012 budget includes an increase of \$3.5 million in Indian Affairs for

energy projects as part of the Department's New Energy Frontier initiative. This increase includes \$2.0 million in the Minerals and Mining program to provide grants directly to Tribes for projects to evaluate and develop renewable energy resources on tribal trust land. The budget also contains \$1.0 million for conventional energy development on the Fort Berthold Reservation. An additional \$500,000 is provided to fund staff for a one-stop shop on this Reservation.

Cooperative Landscape Conservation Initiative – The budget includes \$200,000 as part of Interior's Cooperative Landscape Conservation strategy. This funding will support BIA and tribal collaboration with the Department's Landscape Conservation Cooperatives, providing tribal input and perspective to climate adaptation issues in the form of traditional ecological knowledge. Both Indian Affairs staff and local tribal members will be involved with the LCCs.

Operation of Indian Programs – The 2012 budget request for the Operation of Indian Programs account is funded at \$2.4 billion. The 2012 request includes \$43.3 million in program decreases including an administrative central office reduction of \$14.2 million for streamlining and improving oversight operations and to correspond to other programmatic cuts within the 2012 request. The budget reduces Real Estate Projects by \$10.9 million; the remaining funds will focus program operations on cadastral surveys as a driver for economic development for Tribes. The budget reduces Land Records Improvement by \$8.5 million; the remaining funding will maintain core operations of the Trust Asset and Accounting Management System. The request reduces the Probate Backlog program by \$7.5 million as over 18,000 cases are expected to be completed. An additional \$2.0 million is reduced from the Minerals and Mining Projects subactivity.

Operation of Indian Programs \$2.4 billion



In 2012, more than nine of every ten dollars appropriated to Indian Affairs will be provided to education, human services, trust services, and other on-the-ground programs.

Other Indian Affairs Programs includes the following: resources management, trust services, information technology, and other program-related costs.

The 2012 request includes a reduction of \$50.0 million to eliminate one-time funding provided in 2010 to Tribal Colleges and Universities. The request includes a reduction of \$7.9 million for program eliminations including \$2.1 million for the Litigation Support/Attorney Fees program and \$1.4 million for the Community Development program. The BIE budget contains reductions of \$3.8 million to eliminate funding for the Residential Education Placement Program and \$620,000 to eliminate funding for the Juvenile Detention Education program. The BIE will use Indian School Equalization Program formula funds to cover costs for the programs in 2012.

Construction – The 2012 budget requests \$105.0 million for Construction. This includes a proposed transfer of \$57.3 million to consolidate facilities operations and maintenance funding from the Construction account to the Operation of Indian Programs account. Included in the Construction request is \$52.1 million for Education, \$11.3 million for Public Safety and Justice, \$33.0 million for Resources Management, and \$8.5 million for Other Program Construction. The Education Construction budget includes a realignment of \$13.8 million from Replacement School Construction and Replacement Facility Construction to Facilities Improvement and Repair; this realignment will allow Indian Affairs to address the building conditions of existing school facilities.

The 2012 request includes a total of \$65.0 million in programmatic decreases in Construction. A program decrease of \$41.5 million is included for new construc-

tion of detention center facilities; there is funding in the Department of Justice for the same activity. Also, the budget is reduced by \$5.0 million for Employee Housing in the Public Safety and Justice Construction budget and \$9.0 million for the Navajo Indian Irrigation Project.

Tribal Priority Allocations – Collectively, the budget proposes an increase of \$870.7 million in Tribal Priority Allocations, which is \$41.4 million over the 2010 Enacted/2011 CR level.

Resolving Land and Water Claims – The 2012 budget request for BIA Indian Land and Water Claim Settlements is \$32.9 million. The budget request includes \$9.5 million for the sixth of seven required payments for the Nez Perce/Snake River Water Rights Settlement.

The Omnibus Public Land Management Act of 2009 authorizes \$60.0 million over five years for the Shoshone-Paiute Tribes of the Duck Valley Reservation Water Settlement. The budget includes \$12.0 million, the third of five payments to satisfy this requirement. The Act also authorizes \$50.0 million over ten years for the Navajo Nation Water Resources Development Trust Fund. The budget request includes \$6.0 million, the third payment to satisfy this requirement. The budget also includes \$4.4 million for the San Juan Conjunctive Use Wells and San Juan River Navajo Irrigation Project Rehabilitation, which are part of the Navajo-Gallup Settlement. Additional funding of \$1.0 million is included for other Indian Land and Water Settlements.

On December 8, 2010, President Obama signed into law the Claims Resolution Act of 2010. The legislation included four water settlements for Taos Pueblo of New Mexico, the Pueblos of New Mexico named in the Aamodt case, the Crow Tribe of Montana, and the White Mountain Apache Tribe of Arizona. The primary responsibility for constructing water systems associated with the settlements was given to the Bureau of Reclamation and BIA is responsible for the majority of the trust funds. Mandatory funding was provided to BIA in 2011 for a large portion of the authorized trust funds. The BIA is working with all parties to quickly implement these settlements. The budget request includes discretionary funding within the Bureau of Reclamation to initiate these four settlements.

The Federal government's commitments for the Puget Sound Regional Shellfish Settlement and the Soboba Band of Luiseno Indian Settlement have been fulfilled.

Indian Guaranteed Loan Program - The budget provides \$3.1 million for the loan program, a reduction of \$5.1 million from the 2010 Enacted/2011 CR level. In 2012, the program will develop a comprehensive performance metric framework, undergo a program evaluation, and improve collaborative efforts with other Federal agencies.

Indian Land Consolidation Program - The 2012 budget request includes a decrease of \$3.0 million for the Indian Land Consolidation Program in BIA. The Claims Resolu-

tion Act of 2010 included the *Cobell v. Salazar* settlement agreement. The agreement includes a \$1.9 billion permanent fund for land consolidation in the Office of the Secretary. This new funding will be utilized to reduce the number of fractionalized land interests. Consolidating these interests will make the land more economically viable for use by the Tribes.

Fixed Costs - Fixed costs of \$8.2 million are funded in the request, the majority of which will be allocated to Tribes.

Administrative Cost Savings and Management Efficiencies - The 2012 budget request includes reductions that reflect the Accountable Government Initiative to curb non-essential administrative spending in support of the President's commitment on fiscal discipline and spending restraint. In accordance with this initiative, the Indian Affairs budget includes \$13.4 million in savings in 2012 against actual 2010 expenditures in the following activities: \$3.1 million for travel and transportation of persons, \$469,000 for transportation of things, \$84,000 for printing and reproduction, \$3.3 million for advisory and assistance services, and \$6.4 million for supplies and materials. Actions to address the Accountable Government Initiative and reduce these expenses build upon management efficiency efforts proposed in 2011 totaling \$5.2 million in travel and relocation, information technology, and strategic sourcing and bureau-specific efficiencies totaling \$748,000.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2012 Request with 2010 Enacted/2011 CR

	2010 Enacted/ 2011 CR		2012 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Operation of Indian Programs	5,768	2,335,965	5,989	2,359,692	+221	+23,727
Reimbursable Programs	776	0	776	0	0	0
Allocations from Other Agencies.....	501	0	501	0	0	0
Construction	405	225,000	126	104,992	-279	-120,008
Reimbursable Programs	14	0	14	0	0	0
Allocations from Other Agencies.....	326	0	326	0	0	0
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	0	47,380	0	32,855	0	-14,525
Indian Guaranteed Loan Program Account.....	0	8,215	0	3,114	0	-5,101
Indian Land Consolidation Program	12	3,000	0	0	-12	-3,000
Subtotal, Appropriations.....	7,802	2,619,560	7,732	2,500,653	-70	-118,907
Permanents and Trusts						
Operation and Maintenance of Quarters.....	48	5,650	48	5,533	0	-117
Miscellaneous Permanent Appropriations.....	308	95,497	308	98,691	0	+3,194
White Earth Settlement Fund	0	2,500	0	2,500	0	0
Other Settlements from P.L. 111-291	0	207,176	0	0	0	-207,176
Gifts and Donations	0	100	0	100	0	0
Indian Loan Guaranty and Insurance Fund Liquidating Account.....	0	-100	0	-80	0	+20
Indian Direct Loan Program Account.....	0	2,690	0	0	0	-2,690
Indian Guaranteed Loan Program Account.....	0	6,068	0	0	0	-6,068
Revolving Fund for Loans, Liquidating Account...	0	-875	0	-750	0	+125
Subtotal, Permanents and Trusts	356	318,706	356	105,994	0	-212,712
TOTAL, BUREAU OF INDIAN AFFAIRS	8,158	2,938,266	8,088	2,606,647	-70	-331,619

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Operation of Indian Programs

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Tribal Government				
Aid To Tribal Government.....	33,195	33,195	30,541	-2,654
Consolidated Tribal Gov't Program	71,659	71,659	76,520	+4,861
Self Governance Compacts.....	147,762	147,762	155,084	+7,322
Contract Support.....	166,000	166,000	195,490	+29,490
Indian Self Determination Fund	2,000	2,000	2,000	0
New Tribes	311	311	315	+4
Small and Needy Tribes	0	0	2,950	+2,950
Road Maintenance	0	0	25,431	+25,431
Tribal Gov't Program Oversight	8,851	8,851	8,762	-89
Subtotal, Tribal Government	429,778	429,778	497,093	+67,315
Human Services				
Social Services.....	33,766	33,766	35,627	+1,861
Welfare Assistance.....	74,915	74,915	74,911	-4
Indian Child Welfare Act	11,143	11,143	10,867	-276
Housing Improvement Program.....	12,620	12,620	12,619	-1
Human Services Tribal Design.....	455	455	430	-25
Human Services Program Oversight ...	4,097	4,097	3,373	-724
Subtotal, Human Services.....	136,996	136,996	137,827	+831
Trust - Natural Resources Management				
Natural Resources	4,641	4,641	5,124	+483
Irrigation Ops and Maintenance.....	11,970	11,970	11,939	-31
Rights Protection Implementation.....	30,451	30,451	29,602	-849
Tribal Mgmt. / Development Program..	5,636	5,636	8,651	+3,015
Endangered Species	1,249	1,249	1,247	-2
Cooperative Landscape Conservation.	0	0	200	+200
Integrated Resource Info Program	2,130	2,130	2,109	-21
Agriculture and Range	28,912	28,912	28,883	-29
Forestry	43,854	43,854	44,195	+341
Water Resources	10,084	10,084	10,839	+755
Fish, Wildlife and Parks	11,410	11,410	13,342	+1,932
Minerals and Mining	18,622	18,622	0	-18,622
Resource Mgmt. Program Oversight ...	6,659	6,659	6,121	-538
Subtotal, Trust - NR Management	175,618	175,618	162,252	-13,366
Trust - Real Estate Services				
Trust Services	9,672	9,672	9,494	-178
Navajo-Hopi Settlement Program	1,230	1,230	1,206	-24
Probate	20,573	20,573	12,748	-7,825
Land Title and Records Offices	14,556	14,556	14,436	-120
Real Estate Services	48,398	48,398	37,753	-10,645
Land Records Improvement.....	15,454	15,454	6,793	-8,661
Environmental Quality.....	14,714	14,714	16,533	+1,819
Alaskan Native Programs.....	1,033	1,033	1,034	+1
Rights Protection	12,036	12,036	10,900	-1,136
Trust - Real Estate Services Oversight..	14,827	14,827	14,560	-267
Subtotal, Trust - Real Estate Services	152,493	152,493	125,457	-27,036

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Public Safety and Justice				
Law Enforcement	303,152	303,152	329,391	+26,239
Conservation Law Enforcement				
Officer Program.....	0	0	1,000	+1,000
Tribal Courts	24,704	24,704	23,445	-1,259
Fire Protection	999	999	873	-126
Subtotal, Public Safety and Justice ...	328,855	328,855	354,709	+25,854
Community and Economic Development				
Job Placement and Training	11,654	11,654	11,520	-134
Economic Development	2,241	2,241	2,346	+105
Road Maintenance	26,490	26,490	0	-26,490
Community Development.....	1,400	1,400	0	-1,400
Minerals and Mining	0	0	18,689	+18,689
Community Development Oversight ..	3,125	3,125	2,310	-815
Subtotal, Comm. and Econ. Dev	44,910	44,910	34,865	-10,045
Executive Direction and Admin Services	267,915	267,915	251,935	-15,980
Bureau of Indian Education				
Elementary and Secondary Programs				
(forward funded).....	518,702	518,702	526,117	+7,415
Elementary and Secondary Programs..	77,379	77,379	122,730	+45,351
Post Secondary Programs				
(forward funded).....	50,000	50,000	64,321	+14,321
Post Secondary Programs	126,791	126,791	60,380	-66,411
Education Management	26,528	26,528	22,006	-4,522
Subtotal, Bureau of Indian				
Education	799,400	799,400	795,554	-3,846
TOTAL APPROPRIATION	2,335,965	2,335,965	2,359,692	+23,727

Detail of Budget Changes

	2012 Change from 2010 Enacted / 2011 CR	2012 Change from 2010 Enacted / 2011 CR
TOTAL APPROPRIATION	+23,727	
Tribal Government.....	+67,315	Trust - Natural Resources Management
Contract Support.....	+25,490	Natural Resources
Indian Self-Determination Fund.....	+4,000	Rights Protection Implementation.....
Small and Needy Tribes	+2,950	Tribal Management/Development Program
Central Oversight	-1,041	Cooperative Landscape Conservation.....
Regional Oversight	+1,000	Invasive Species/Noxious Weed Eradication.....
OIP Internal Transfers.....	+33,042	Forestry Program
Fixed Costs	+3,277	Water Management, Planning and
2011 Interior-wide and Bureau		Pre-Development
Management Efficiencies	-162	Wildlife and Parks Program
2012 Administrative Cost Savings.....	-1,241	Fish, Wildlife and Parks Projects.....
Human Services.....	+831	Central Oversight.....
Social Services.....	+2,000	OIP Internal Transfers.....
Central Oversight.....	-523	Fixed Costs
OIP Internal Transfers.....	-758	2011 Interior-wide and Bureau
Fixed Costs	+328	Management Efficiencies
2011 Interior-wide and Bureau		2012 Administrative Cost Savings
Management Efficiencies	-50	Trust - Real Estate Services
2012 Administrative Cost Savings.....	-166	Probate Backlog

Detail of Budget Changes

	2012 Change from <u>2010 Enacted/2011 CR</u>		2012 Change from <u>2010 Enacted/2011 CR</u>
Trust - Real Estate Services (continued)		Community and Economic Development (continued)	
Real Estate Services Program	+1,000	OIP Internal Transfers.....	-7,588
Real Estate Services Projects	-10,852	Fixed Costs	+38
Land Records Improvement - Central	-8,451	2011 Interior-wide and Bureau	
Environmental Quality Projects	+2,000	Management Efficiencies	-41
Water Rights Negotiations/Litigation	+1,000	2012 Administrative Cost Savings	-198
Litigation Support/ Attorney Fees.....	-2,101	Executive Direction and Administrative Services.....	-15,980
Central Oversight.....	+366	Performance Data Management System	+500
OIP Internal Transfers.....	-451	Executive Direction (Regional).....	-150
Fixed Costs	+79	Administrative Services (Central)	-1,549
2011 Interior-wide and Bureau		Information Resources Technology	-2,500
Management Efficiencies	-439	Labor-Related Payments and Training	-1,000
2012 Administrative Cost Savings	-1,735	OIP Internal Transfers.....	-5,182
Public Safety and Justice	+25,854	Fixed Costs	-1,269
Criminal Investigations and Police Services	+5,105	2011 Interior-wide and Bureau	
Detention/ Corrections	+10,395	Management Efficiencies	-1,888
Facilities Operations and Maintenance.....	+1,000	2012 Administrative Cost Savings	-2,942
Conservation Law Enforcement Officer Prog.....	+1,000	Bureau of Indian Education.....	-3,846
Tribal Courts	+2,500	ISEP Program Adjustments	+3,900
OIP Internal Transfers.....	+9,261	Tribal Grant Support Costs	+3,000
Fixed Costs	+1,351	Residential Education Placement Program	-3,760
2011 Interior-wide and Bureau		Juvenile Detention Education	-620
Management Efficiencies	-678	Tribal Colleges and Universities	-50,000
2012 Administrative Cost Savings	-4,080	Education Program Management.....	-3,600
Community and Economic Development.....	-10,045	OIP Internal Transfers.....	+48,527
Community Development	-1,400	Fixed Costs	+3,909
Minerals and Mining Program.....	+500	2011 Interior-wide and Bureau	
Minerals and Mining Oversight.....	-586	Management Efficiencies	-1,090
Central Oversight.....	-770	2012 Administrative Cost Savings	-4,112

APPROPRIATION: Construction

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Education Construction	112,994	112,994	52,104	-60,890
Public Safety and Justice Construction	64,407	64,407	11,329	-53,078
Resources Management Construction	38,385	38,385	33,012	-5,373
Other Program Construction.....	9,214	9,214	8,547	-667
TOTAL APPROPRIATION	225,000	225,000	104,992	-120,008

* See Appendix N for proposed 2012 construction projects.

Detail of Budget Changes

	2012 Change from 2010 Enacted/2011 CR	2012 Change from 2010 Enacted/2011 CR
TOTAL APPROPRIATION	-120,008	
Education Construction	-60,890	
Replacement School Construction	-5,755	
Replacement Facility Construction	-17,013	
Facilities Improvement and Repair	+13,840	
Internal Transfers	-50,746	
Fixed Costs	+9	
2011 Interior-wide and Bureau Management Efficiencies	-466	
2012 Administrative Cost Savings	-759	
Public Safety and Justice Construction	-53,078	
Facilities Replacement/New Construction	-41,500	
Employee Housing	-5,000	
Internal Transfers	-6,523	
Fixed Costs	+1	
2011 Interior-wide and Bureau Management Efficiencies	-7	
2012 Administrative Cost Savings	-49	
Resources Management Construction	-5,373	
Navajo Indian Irrigation Project	-9,039	
Safety of Dams	+3,830	
Fixed Costs	+3	
2011 Interior-wide and Bureau Management Efficiencies	-56	
2012 Administrative Cost Savings	-111	
Other Program Construction.....	-667	
Construction Program Management.....	-500	
Internal Transfers	+183	
2011 Interior-wide and Bureau Management Efficiencies	-64	
2012 Administrative Cost Savings	-286	

APPROPRIATION: Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Land Settlements				
White Earth Land Settlement (Admin)..	625	625	625	0
Hoopa-Yurok Settlement Fund	250	250	250	0
Water Settlements				
Pyramid Lake Water Rights Settlement	142	142	142	0
Nez Perce/Snake River	15,463	15,463	9,450	-6,013
Navajo Water Resources Development Trust Fund	6,000	6,000	6,000	0
Duck Valley Water Rights Settlement ..	12,000	12,000	12,000	0
Navajo-Gallup Water Settlement	0	0	4,388	+4,388
Miscellaneous Payments				
Puget Sound Regional Shellfish Settlement.....	5,000	5,000	0	-5,000
Pueblo of Isleta Settlement.....	2,400	0	0	0
Soboba Band of Luiseno Indians Settlement.....	5,500	5,500	0	-5,500
Other Settlements.....	0	2,400	0	-2,400
TOTAL APPROPRIATION	47,380	47,380	32,855	-14,525

APPROPRIATION: Indian Guaranteed Loan Program Account

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
TOTAL APPROPRIATION	1,395	8,215	3,114	-5,101

Detail of Budget Changes

	2012 Change from <u>2010 Enacted / 2011 CR</u>	2012 Change from <u>2010 Enacted / 2011 CR</u>
TOTAL APPROPRIATION	-5,101	
Subsidies.....	-4,436	
Program Management.....	-572	
Loan Program Internal Transfers.....	-22	
2011 Interior-wide and Bureau		
		Management Efficiencies
		2012 Administrative Cost Savings
		-35
		-36

APPROPRIATION: Indian Land Consolidation Program

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
TOTAL APPROPRIATION	3,000	3,000	0	-3,000