



DEPARTMENTAL OFFICES

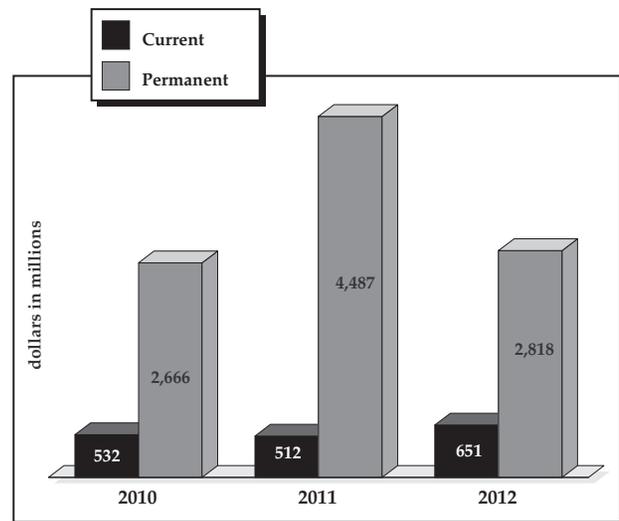
Overview – The Department of the Interior protects and manages the Nation’s cultural heritage and natural resources; provides scientific and other information about those resources; and honors trust responsibilities and commitments to American Indians, Alaska Natives, and affiliated island communities.

Departmental Offices provide leadership, management, and coordination activities; deliver services to Interior’s bureaus and offices; and operate unique cross-cutting functions that do not logically fit elsewhere. The Office of the Secretary provides executive leadership for the Department through the development of policy, legislation, and the annual budget. The Office of the Secretary also provides administrative services such as finance, information resources, acquisition, and human resources. The Office also manages the administrative appeals functions contained in the Office of Hearings and Appeals, protects and promotes native arts through the Indian Arts and Crafts Board, appraises the value of lands and minerals through the Office of Valuation Services, and collects and disburses revenues from energy production on Federal and American Indian lands and on the Outer Continental Shelf through the Office of Natural Resources Revenue.

The Office of Natural Resources Revenue was established within the Office of the Secretary on September 30, 2010 as part of the reorganization of the former Minerals Management Service. The ONRR strives to improve the management and oversight of royalty and revenue collection and disbursement activities for the Department. The Office is responsible for ensuring revenue from Federal and Indian mineral leases is effectively and accurately collected and disbursed to recipients in approximately 38 States, 41 Indian Tribes, some 30,000 American Indian mineral royalty owners, and U.S. Treasury accounts.

Several programs within Departmental Offices are funded in separate appropriations. The Office of Insular Affairs provides assistance to insular areas. The Office of the Special Trustee for American Indians manages and discharges the Secretary of the Interior’s responsibility for over \$3.6 billion in trust assets for American Indians. Upon final approval of the *Cobell v. Salazar* settlement

Departmental Offices Funding



agreement, the Department will implement and manage the \$1.9 billion Trust Land Consolidation program established under the Claims Resolution Act of 2010. This program will provide individual Indians the opportunity to obtain payment for divided land interests and release the lands for the benefit of tribal communities. Departmental Offices also include the Office of the Solicitor, which provides legal services to the bureaus and offices on behalf of the Secretary, and the Office of Inspector General, which reviews Interior activities and conducts audits and investigations.

The Office of the Secretary also manages four Department-wide programs. The Payments in Lieu of Taxes program provides payments to local governments in jurisdictions where Federal lands are located; the Central Hazardous Materials Fund provides a coordinated, consistent approach to remediate Interior sites impacted by hazardous substances; the Natural Resource Damage Assessment and Restoration program coordinates all of the Department’s restoration efforts for affected resources injured as a result of oil spills or hazardous substance releases into the environment; and the Wildland Fire

Management program addresses wildfire on public lands. Working collaboratively with the participating bureaus, the Department coordinates wildland fire activities within Interior and with the U.S. Forest Service. The Office of the Secretary also manages the Department's Working Capital Fund and the Interior Franchise Fund. These Department-wide programs are discussed as a separate chapter in the Bureau Highlights.

The 2012 budget reflects two years of targeted administrative savings efforts. The first phase of the Department's savings strategy began with the 2011 President's budget, with the proposed implementation of Interior-wide policy changes in travel and relocation, information technology consolidation, strategic sourcing, and bureau efficiencies of \$10.3 million. The second phase of Interior's savings strategy identifies another \$13.7 million in reductions. These reductions build upon the efforts initiated in phase one and target efficiencies in high cost areas such as supplies, travel, and advisory and assistance services.

The 2012 budget request continues support for deployment of an integrated business management system, the Financial and Business Management System. This system has been deployed at four bureaus including the Bureau of Ocean Energy Management, Regulation and Enforcement; Office of Surface Mining; Bureau of Land Management; and U.S. Geological Survey. Departmental Offices and the Fish and Wildlife Service are scheduled for deployment in late 2011. To strengthen accountability and financial management, FBMS will replace a variety of outdated stand-alone systems that are costly to operate, difficult to secure, and unable to provide integrated financial information.

Office of the Secretary

Mission – The Office of the Secretary provides the executive level leadership, policy, guidance, and coordination needed to manage the diverse, complex, and

nationally significant programs that are the Department of the Interior's responsibilities.

Budget Overview – The 2012 budget request for Departmental Operations is \$283.7 million, of which \$147.9 million is for the new Office of Natural Resources Revenue. The budget includes the elimination of \$1.0 million for the National Museum of American Latino Commission reflecting completion of the commission's study, and \$876,000 in general savings and reductions. Program increases include \$25.6 million to continue ONRR reforms, \$12.9 million for Office of Valuation Services, \$250,000 for a Program Evaluation initiative, and \$225,000 to support the Assistant Secretary for Insular Areas.

America's Great Outdoors Initiative – The 2012 budget for the Office of the Secretary includes an increase of \$12.9 million for Office of Valuation Services to support the Administration's Land and Water Conservation Fund proposal. Increased support will be needed to further reduce the appraisal backlog and ensure timely completion of appraisals associated with a requested \$160.6 million increase in Federal land acquisition.

Natural Resources Revenue Management Reform - The 2012 budget reflects the transfer of ONRR from BOEMRE to the Office of the Secretary. This Office is responsible for ensuring revenue from Federal and Indian mineral leases is effectively, efficiently, and accurately collected, accounted for, analyzed, audited, and disbursed to recipients. Revenue distributions, which totaled \$9.2 billion in 2010, benefit approximately 38 States, 41 Indian Tribes, some 30,000 American Indian mineral royalty owners, and U.S. Treasury accounts. The 2011 Continuing Resolution provided an increase of \$12.9 million over 2010. Enacted to enhance ONRR's compliance and validation activities including development of a suite of integrated compliance tools that will increase efficiency and accuracy of collections while addressing several overlapping recommendations from independent entities including

DISTRIBUTION OF ONRR'S DISCRETIONARY FUNDING FOR YEAR-TO-YEAR COMPARABILITY

	2010 Enacted	2011 CR	2012 Budget	2012 +/- 2010	2012 +/- 2011
Office of Natural Resources Revenue					
Compliance and Asset Management.....	50.9	62.9	77.2	+26.3	+14.3
Revenue and Operations.....	40.1	41.0	42.4	+2.3	+1.4
Leadership and Administration.....	18.2	18.2	28.3	+10.1	+10.1
TOTAL	109.2	122.1	147.9	+38.7	+25.8

the Government Accountability Office; improve State and tribal audit program reporting; increase valuation and market research capabilities to complement production assurance efforts; and transition the royalty-in-kind activities to royalty-in-value.

The budget reflects the transfer from BOEMRE of \$122.1 million in base funding at the 2011 CR level for ONRR programs as illustrated in the table on the previous page. This is an increase of \$12.9 million from the 2010 Enacted level. The 2012 budget includes an increase of \$5.5 million from the 2011 CR level and \$13.5 million from the 2010 Enacted level to complete the transition of RIK to royalty-in-value. The RIK program allowed oil and gas producers to make royalty payments using oil and gas which ONRR then sold on the open market. Under royalty-in-value, oil and gas producers now pay royalties in cash. With the termination of the RIK program, mandatory funding through receipts will no longer be available to ONRR. Funding is required to maintain compliance oversight capabilities and increase audit capacity to cover royalty payments that ONRR will now collect in cash. The requested increase in discretionary funding will be offset by an equivalent transfer to the U.S. Treasury of mandatory funds that were previously retained to fund the RIK program. The budget also proposes to solidify the RIK program termination through authorizing legislation that would repeal all Interior authorities to take future oil and gas royalties in kind.

The request also includes an increase of \$20.1 million from the 2011 CR level and \$25.0 million from the 2010 Enacted level to support the reorganization and incorporation of ONRR into the Office of the Secretary along with ongoing ONRR reforms. The increase will further enhance compliance activities initiated in 2011 by increasing audit, enforcement, and data mining capabilities, expanding the State and tribal audit program, and by supporting the development of strategies to optimize and improve ONRR's management and oversight of royalty and revenue collection and disbursement activities.

Departmental Operations – The 2012 budget includes two other program changes. First, an increase of \$225,000 is required to fund the Assistant Secretary for Insular Areas and associated support costs. This position was created to promote the economic, social, and political development of the U.S. affiliated insular areas.

Second, an increase of \$250,000 is requested for a new program evaluation initiative that will build the foundation for the Interior Department to conduct strong independent evaluations of program activities. This funding supports a government-wide effort to incorporate rigorous evaluation analysis into budget formulation and

policy decisions. Funding in 2012 will be used to build capacity through intra-Departmental coordination and data preparation and begin several program evaluations.

Fixed Costs – Fixed costs of \$6.2 million are funded in this request.

Administrative Cost Savings and Management Efficiencies – The 2012 budget request includes reductions that reflect the Accountable Government Initiative to curb non-essential administrative spending in support of the President's commitment on fiscal discipline and spending restraint. In accordance with this initiative, the Office of the Secretary's budget includes \$584,000 in savings in 2012 against actual 2010 expenditures in the following activities: \$23,000 for travel and transportation of persons, \$3,000 for transportation of things, \$346,000 for printing and reproduction, \$203,000 for advisory and assistance services, and \$9,000 for supplies and materials. Actions to address the Accountable Government Initiative and reduce these expenses build upon management efficiency efforts proposed in 2011 totaling \$687,000 in travel, relocation, and strategic sourcing.

Office of Insular Affairs

Mission – The Office of Insular Affairs assists U.S. affiliated islands to develop more efficient and effective governments by providing financial and technical assistance, and helps manage Federal-island relations by promoting appropriate Federal policies.

Budget Overview – The 2012 OIA budget request is \$97.2 million, of which \$87.2 million is for current appropriations and \$10.0 million is for a proposed transfer from the Department of Defense in anticipation of the military build-up on Guam. The budget reflects a decrease of \$1.1 million in current authority to the Assistance to Territories account from the 2010 Enacted/2011 CR level. Since a new Compact with Palau has been signed and sent to Congress for authorization, the temporary extension of \$14.0 million from 2010 has not been re-proposed.

Assistance to Territories – The 2012 budget provides \$84.1 million for Assistance to Territories. Within this amount, \$2.8 million is provided to address socio-economic impacts on Guam due to the U.S. military build-up, specifically for technical assistance to improve Guam's tax system and collections, and for ambulances and fire equipment, and is offset by a decrease of \$2.0 million for Guam Infrastructure. Within funding available in the Office of Insular Affairs, \$330,000 is included to establish a Guam field office to serve as a main contact point to monitor and assist with the military build-up on the island. The budget also includes \$3.0 million for imple-

mentation of energy projects identified by the Territories in their comprehensive sustainable energy strategies. The water and wastewater program in Territorial Assistance is terminated in the 2012 budget request, a decrease of \$1.7 million from the 2010 Enacted / 2011 CR level. Water and wastewater improvements will be addressed within existing Covenant Grants capital improvement resources.

Compact of Free Association – The 2012 budget includes a \$264,000 reduction for Enewetak support in the Compact of Free Association activity. Enewetak will maintain \$236,000 in discretionary funding to supplement an estimated \$1.5 million in permanent funds in 2012.

Fixed Costs – Fixed costs of \$129,000 are funded in this budget request.

Administrative Cost Savings and Management Efficiencies – The 2012 budget request includes reductions that reflect the Accountable Government Initiative to curb non-essential administrative spending in support of the President’s commitment on fiscal discipline and spending restraint. In accordance with this initiative, the OIA budget includes \$86,000 in savings in 2012 against actual 2010 expenditures in the activity travel and transportation of persons. Actions to address the Accountable Government Initiative and reduce these expenses build upon management efficiency efforts proposed in 2011 totaling \$253,000 in travel and relocation, information technology, and strategic sourcing.

Office of the Solicitor

Mission – The Office of the Solicitor’s mission is to provide high quality legal and counseling services to the Secretary and Interior’s offices and bureaus, administer the ethics program, help resolve legal issues among bureaus and offices as they fulfill their duties, and manage Interior’s Freedom of Information Act appeals.

Budget Overview – The Solicitor’s 2012 budget request is \$68.5 million, an increase of \$3.4 million over the 2010 Enacted / 2011 CR level.

Salaries and Expenses – The 2012 request includes increases of \$1.4 million to restructure and expand the current capacity of the Ethics Office and provide additional ethics staff working within the Department; \$400,000 to reestablish the Solicitor’s Honors program; and \$250,000 for workforce planning to allow for retention and promotion of high performing attorneys within the Solicitor’s Office. The budget includes decreases of \$62,000 for the Solicitor’s training program and \$100,000 in space savings.

Fixed Costs – Fixed costs of \$1.8 million are funded in this request.

Administrative Cost Savings and Management Efficiencies – In support of the President’s commitment on fiscal discipline and spending restraint the Solicitor’s office is participating in an aggressive Department-wide effort to curb non-essential administrative spending. The Solicitor’s budget assumes \$231,000 in management efficiencies in the area of travel and relocation, information technology, and strategic sourcing.

Office of Inspector General

Mission – The mission of the Office of Inspector General is to promote excellence, accountability, and integrity in the programs, operations, and management of the Department of the Interior.

Budget Overview – The 2012 OIG budget request is \$49.5 million, an increase of \$881,000 over 2010 Enacted / 2011 CR, of which \$455,000 is provided for the Council of the Inspectors General on Integrity and Efficiency.

Salaries and Expenses – The 2012 budget request includes increases of \$455,000 for the Council of the Inspectors General on Integrity and Efficiency and \$117,000 for an additional FTE to support the Energy Investigation Unit. The request includes a decrease of \$150,000 from the closure of the OIG offices in Guam, St. Paul, Minnesota, and New York. The staff affected by the closure of the offices would be minimal. The staff will either telecommute from home or be offered the opportunity to relocate to another office, which would provide support for that geographic area.

Fixed Costs – Fixed costs of \$832,000 are funded in this budget request.

Administrative Cost Savings and Management Efficiencies – The 2012 budget request includes reductions that reflect the Accountable Government Initiative to curb non-essential administrative spending in support of the President’s commitment on fiscal discipline and spending restraint. In accordance with this initiative, the OIG’s budget includes \$172,000 in savings in 2012 against actual 2010 expenditures in the following activities: \$40,000 for travel and transportation of persons, \$118,000 for advisory and assistance services, and \$14,000 for supplies and materials. Actions to address the Accountable Government Initiative and reduce these expenses build upon management efficiency efforts proposed in 2011 totaling \$201,000 in travel and relocation, information technology, and strategic sourcing.

Office of the Special Trustee for American Indians

Mission – The Office of the Special Trustee for American Indians provides fiduciary guidance, management, and leadership for both Tribal Trust accounts and Individual Indian Money accounts. The OST oversees and coordinates the Department’s efforts to establish consistent policies, procedures, systems, and practices throughout Interior for the Indian fiduciary trust. The OST has operational responsibility for financial trust fund management, including receipt, investment, and disbursement of Indian trust funds and for real estate appraisals on Indian trust lands. The OST manages over \$3.6 billion held in over 2,800 trust accounts for more than 250 Indian Tribes and over 380,000 open IIM accounts. The balances that have accumulated in the trust funds have resulted generally from judgment awards, settlement of claims, land-use agreements, royalties on natural resource use, other proceeds derived directly from trust resources, and financial investment income. The Office of Historical Trust Accounting has responsibility to plan, organize, direct, and execute the historical accounting of Tribal Trust accounts and IIM accounts. The Bureau of Land Management; Bureau of Ocean Energy Management, Regulation and Enforcement; Bureau of Indian Affairs; and the Secretary’s Offices of Hearings and Appeals and Natural Resources Revenue carry out additional trust functions of the Department with oversight by the Special Trustee.

The Department has developed a comprehensive and systematic plan to reform the management of its trust responsibilities, the Fiduciary Trust Model. The primary concept of the FTM, working in partnership with the beneficiaries, is to improve the business processes for the delivery of services to tribal and individual Indian beneficiaries by standardizing, streamlining, and automating these processes and services. Recently, the FTM distributed funds for 8,061 completed probates which closed 10,168 estate accounts and provided records management training to 611 BIA and OST records contacts and 309 tribal employees.

Budget Overview – The 2012 OST budget requests \$152.3 million in current appropriations, which is \$24.7 million below the 2010 Enacted/2011 CR level.

The 2012 OST budget includes program reductions of \$22.6 million, including reductions of: \$16.0 million for the Office of Historical Trust Accounting, \$4.5 million due to the completion of certain trust reform tasks and program savings, and \$2.1 million reflecting the elimination of reengineering activities. In addition OST identified \$3.3 million in administrative savings.

Historical Accounting – The OST request includes \$31.2 million for the OHTA. The 2012 budget addresses the enactment of a settlement for the *Cobell v. Salazar* lawsuit and assumes court approval of the settlement in 2011. The settlement does not address pending tribal cases. A total of \$27.2 million will be used to support analysis of tribal claims in coordination with the U.S. Department of Justice. There are currently 96 tribal cases pending involving 114 Tribes. A total of \$4.0 million will be used to resolve the proper ownership of residual balances in special deposit accounts and distribute account balances to Tribes, individual Indians, and non-trust entities.

Fixed Costs – Fixed costs of \$1.2 million are funded in this request.

Administrative Cost Savings and Management Efficiencies – The 2012 budget request includes reductions that reflect the Accountable Government Initiative to curb non-essential administrative spending in support of the President’s commitment on fiscal discipline and spending restraint. In accordance with this initiative, the OST budget includes \$3.0 million in savings in 2012 against actual 2010 expenditures in the following activities: \$267,111 for travel and transportation of persons, \$25,270 for transportation of things, \$20,940 for printing and reproduction, \$2.5 million for advisory and assistance services, and \$147,010 for supplies and materials. Actions to address the Accountable Government Initiative and reduce these expenses build upon management efficiency efforts proposed in 2011 totaling \$332,000 in travel and relocation, information technology, and strategic sourcing and bureau-specific efficiencies totaling \$2.6 million.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2012 Request with 2010 Enacted/2011 CR

	2010 Enacted/ 2011 CR		2012 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Office of the Secretary.....	521	118,836	1,186	283,670	+665	+164,834
<i>Transfer of Office of Natural Resources Revenue</i>	<i>[0]</i>	<i>[0]</i>	<i>[643]</i>	<i>[147,901]</i>	<i>[+643]</i>	<i>[+147,901]</i>
Assistance to Territories	41	85,195	43	94,187	+2	+8,992
Compact of Free Association.....	0	17,318	0	3,054	0	-14,264
Office of the Solicitor	358	65,076	366	68,476	+8	+3,400
Office of Inspector General	287	48,590	288	49,471	+1	+881
Office of Special Trustee for American Indians	710	176,984	710	152,319	0	-24,665
Subtotal, Appropriations.....	1,917	511,999	2,593	651,177	+676	+139,178
Permanents and Other						
Take Pride in America	0	5	0	5	0	0
Indian Arts and Crafts Board	0	40	0	40	0	0
Geothermal Revenues, Payments to Counties.....	0	6,450	0	0	0	-6,450
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	0	2,130	0	2,337	0	+207
Mineral Leasing and Associated Payments.....	0	1,861,004	0	2,069,301	0	+208,297
Payments to Alaska from Oil and Gas Leases, NPRA.....	0	3,500	0	3,250	0	-250
National Forests Fund, Payment to States.....	0	7,329	0	7,825	0	+496
State Share from Certain Gulf of Mexico Leases	0	683	0	300	0	-383
Trust Land Consolidation Fund*	11	1,900,000	44	0	+33	-1,900,000
Payments to U.S. Territories, Fiscal Assistance.....	0	145,000	0	145,000	0	0
Compact of Free Association.....	0	203,361	0	232,133	0	+28,772
Tribal Special Funds.....	0	279,558	0	279,558	0	0
Tribal Trust Fund.....	0	77,769	0	77,769	0	0
Allocation Account - Office of the Secretary	74	0	74	0	0	0
Reimbursements - Office of the Secretary	289	0	289	0	0	0
Reimbursements - Office of the Solicitor	56	0	56	0	0	0
Subtotal, Other Accounts	430	4,486,829	463	2,817,518	+33	-1,669,311
TOTAL, DEPARTMENTAL OFFICES.....	2,347	4,998,828	3,056	3,468,695	+709	-1,530,133

* The Cobell v. Salazar settlement establishes a \$1.9 billion fund for the voluntary buy-back and consolidation of fractionated land interests. In addition, as an added incentive to facilitate the purchase of fractionated land interests, up to \$60.0 million of the \$1.9 billion for land acquisition will be contributed to an existing, non-profit organization for the benefit of educating American Indians and Alaska Natives. Upon final approval by the U.S. District Court for the District of Columbia, the Cobell v. Salazar settlement agreement will be implemented.

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Office of the Secretary - Departmental Operations

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Leadership and Administration.....	95,776	95,776	129,418	+33,642
<i>Transfer of ONRR General Admin.....</i>	[0]	[0]	[28,292]	[+28,292]
Management Services.....	23,060	23,060	34,643	+11,583
Office of Natural Resources Revenue	0	0	119,609	+119,609
TOTAL APPROP. (w/o Oil Spill Supp. and Transfers) ..	118,836	118,836	283,670	+164,834
Oil Spill Supplemental	+29,000	0	0	0
Other Net Transfers.....	-9,206	0	0	0
TOTAL APPROP. (w/ Oil Spill Supp. and Transfers) ...	138,630	118,836	283,670	+164,834

Detail of Budget Changes

	2012 Change from 2010 Enacted/2011 CR	2012 Change from 2010 Enacted/2011 CR	
TOTAL APPROPRIATION	+164,834		
Leadership and Administration.....	+33,642	Natural Resources Revenue..... +119,609	
Assistant Secretary – Insular Areas	+225	Realignment of ONRR from BOEMRE	+103,933
Program Evaluations	+250	Complete Transition from RIK to RIV.....	+5,542
Realignment of ONRR General Administration		Expand State and Tribal Audit Program.....	+921
from BOEMRE	+18,168	Enhance Audit, Oversight, and	
ONRR Reorganization Implementation	+10,124	Enforcement Activities	+10,873
Fixed Costs	+5,835	Reorganization Efficiencies.....	-1,483
2011 Interior-wide and Bureau		Fixed Costs	+423
Management Efficiencies	-327	2011 Interior-wide and Bureau	
2012 Administrative Cost Savings	-344	Management Efficiencies	-360
Program Reductions	-289	2012 Administrative Cost Savings	-240
Management Services.....	+11,583		
National Museum of Am. Latino Commission.....	-1,000		
Office of Valuation Services	+12,864		
Fixed Costs	-25		
Program Reductions	-256		

APPROPRIATION: Assistance to Territories

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
American Samoa				
Operations Grants.....	22,752	22,752	22,752	0
Northern Marianas				
Covenant Grants (Mandatory).....	27,720	27,720	27,720	0
Territorial Assistance				
Office of Insular Affairs.....	9,280	9,280	9,480	+200
Technical Assistance	15,302	15,302	13,804	-1,498
Maintenance Assistance Fund.....	2,241	2,241	2,241	0
Brown Tree Snake.....	3,000	3,000	3,000	0
Insular Management Controls	0	0	0	0
Coral Reef Initiative.....	1,000	1,000	1,000	0
Water and Wastewater Projects.....	1,900	1,900	0	-1,900
Guam Infrastructure	2,000	2,000	0	-2,000
Empowering Insular Communities.....	0	0	4,120	+4,120
Subtotal, Territorial Assistance.....	34,723	34,723	33,645	-1,078
TOTAL APPROPRIATION	85,195	85,195	84,117	-1,078
Other Net Transfers.....	0	0	+10,070	+10,070
TOTAL APPROPRIATION (w/ Transfers)	85,195	85,195	94,187	+8,992

Detail of Budget Changes

	2012 Change from 2010 Enacted/2011 CR	2012 Change from 2010 Enacted/2011 CR
TOTAL APPROPRIATION	-1,078	
Territorial Assistance		
Office of Insular Affairs.....	+203	Empowering Insular Communities..... +4,120
Technical Assistance	-1,498	Guam Military Buildup..... +1,120
Guam Military Buildup.....	+1,720	Sustainable Energy Strategy
Program Reduction.....	-2,018	Fixed Costs
American Samoa Tsunami	-1,200	2011 Interior-wide and Bureau
Water and Wastewater Projects.....	-1,693	Management Efficiencies
Guam Infrastructure	-2,000	2012 Administrative Cost Savings.....
		-86

APPROPRIATION: Compact of Free Association

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Federal Services.....	2,818	2,818	2,818	0
Palau Program Grant Assistance	2,000	2,000	0	-2,000
Enewetak Support.....	500	500	236	-264
Palau Compact.....	12,000	12,000	0	-12,000
TOTAL APPROPRIATION	17,318	17,318	3,054	-14,264

APPROPRIATION: Office of the Solicitor

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Legal Services	47,255	47,255	49,481	+2,226
General Administration	16,635	16,635	16,385	-250
Ethics	1,186	1,186	2,610	+1,424
TOTAL APPROPRIATION	65,076	65,076	68,476	+3,400

Detail of Budget Changes

	2012 Change from 2010 Enacted / 2011 CR	2012 Change from 2010 Enacted / 2011 CR
TOTAL APPROPRIATION	+3,400	
Legal Services	+2,226	General Administration
Retain High Performing Attorneys	+250	Training Program
Solicitor's Honors Program	+400	Space Reduction
Fixed Costs	+1,582	Fixed Costs
2011 Interior-wide and Bureau		2011 Interior-wide and Bureau
Management Efficiencies	-6	Management Efficiencies
		Ethics Office
		Restructure and Enhance Ethics Office
		Fixed Costs

APPROPRIATION: Office of Inspector General

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Audits, Inspections, and Evaluations.....	21,333	21,333	21,432	+99
Investigations.....	17,533	17,533	17,771	+238
Management	9,724	9,724	10,268	+544
TOTAL APPROPRIATION	48,590	48,590	49,471	+881
Other Net Transfers.....	+200	0	0	0
TOTAL APPROPRIATION (w/ Transfers)	48,790	48,590	49,471	+881

Detail of Budget Changes

	2012 Change from 2010 Enacted / 2011 CR	2012 Change from 2010 Enacted / 2011 CR
TOTAL APPROPRIATION	+881	
Office of Audits, Inspections, and Evaluations		Office of Management
Fixed Costs	+99	Council on Inspectors General
		on Integrity and Efficiency
Office of Investigations.....	+238	Office Closures.....
Energy Investigations Unit FTE.....	+117	Fixed Costs.....
Fixed Costs	+121	2011 Interior-wide and Bureau
		Management Efficiencies
		2012 Administrative Cost Savings

APPROPRIATION: Office of the Special Trustee for American Indians

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Federal Trust Programs				
Executive Direction.....	2,256	2,256	2,216	-40
Program Operations and Support	174,728	174,728	150,103	-24,625
TOTAL APPROPRIATION	176,984	176,984	152,319	-24,665

Detail of Budget Changes

	2012 Change from 2010 Enacted/2011 CR	2012 Change from 2010 Enacted/2011 CR
TOTAL APPROPRIATION	-24,665	
Executive Direction.....	-40	-655
Executive Direction.....	-7	-316
Fixed Costs	+23	+4
2011 Interior-wide and Bureau		
Management Efficiencies	-6	+431
2012 Administrative Cost Savings.....	-50	-27
2012 Administrative Cost Savings.....		-747
Program Operations, Support and Improvements	-24,625	
Program Operations	-18,780	-195
Information Resources	-353	-28
Office of Trust Records	-1,899	+110
Budget, Finance and Administration	+62	
Office of External Affairs.....	-4	
Office of Trust Review and Audit.....	-18	
Internal Transfer	-15,930	
Fixed Costs	+318	
2011 Interior-wide and Bureau		
Management Efficiencies	-237	
2012 Administrative Cost Savings.....	-719	
Trust Accountability.....	-3,998	+15,368
Trust Training.....	-4	-316
National Indian Program Training Center	-500	+16,000
Trust Program Management Center.....	-3,150	+248
Internal Transfer	-74	
Fixed Costs	+70	
2011 Interior-wide and Bureau		
Management Efficiencies	-9	-5
2012 Administrative Cost Savings.....	-331	-559
Historical Trust Accounting.....		-16,365
Historical Trust Accounting.....		-16,021
Fixed Costs		+8
2011 Interior-wide and Bureau		
Management Efficiencies		-2
2012 Administrative Cost Savings.....		-350