

STAFFING^{1/}

(Full-Time Equivalent Staff Years)

Bureau/Office	2010 Usage	2011 Estimated Usage	2012 Estimated Usage	Change
Bureau of Land Management.....	11,032	10,807	10,609	-198
Bureau of Ocean Energy Management, Regulation and Enforcement ^{2/3/}	1,703	1,714	1,417	-297
Office of Surface Mining ^{3/}	521	521	528	+7
Bureau of Reclamation	5,283	5,154	5,168	+14
U.S. Geological Survey	8,600	8,563	8,333	-230
Fish and Wildlife Service.....	9,256	9,134	9,251	+117
National Park Service	22,211	21,668	21,866	+198
Bureau of Indian Affairs.....	8,474	8,158	8,088	-70
Departmental Offices				
Office of the Secretary ^{2/}	767	884	1,549	+665
Trust Land Consolidation Fund.....	0	11	44	+33
Central Utah Project	5	5	5	0
Office of Insular Affairs.....	38	41	43	+2
Office of the Solicitor	418	414	422	+8
Office of Inspector General.....	291	287	288	+1
Office of the Special Trustee for American Indians.....	684	710	710	0
Department-wide Programs				
Wildland Fire Management.....	10	13	13	0
Payments in Lieu of Taxes	1	1	1	0
Central Hazardous Materials Fund.....	5	5	5	0
Natural Resource Damage Assessment.....	9	10	10	0
Working Capital Fund/Franchise Fund.....	1,448	1,417	1,407	-10
National Indian Gaming Commission.....	112	123	123	0
TOTAL, DEPARTMENT OF THE INTERIOR.....	70,868	69,640	69,880	+240
Utah Mitigation Commission.....	10	12	12	0
COMBINED TOTAL.....	70,878	69,652	69,892	+240

^{1/} All FTE numbers include allocated, mandatory and reimbursable FTE. The 2010 and 2011 estimates include amendments and known changes from the President's Budget, including BOEMRE. Amounts shown include FTE associated with ARRA.

^{2/} The 2012 FTE amount reflects the transfer of the Office of Natural Resources Revenue from BOEMRE to the Office of the Secretary.

^{3/} The 2012 FTE for BOEMRE and OSM do not match the President's Budget Appendix but accurately reflect the FTE associated with the request.