

CONSTRUCTION PROGRAM

INTERIOR, ENVIRONMENT, AND RELATED AGENCIES

(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2011 ^{1/}	2012 Request
BUREAU OF LAND MANAGEMENT			
Arizona			
Aravaipa West Ranger Station Install Brandenburg Ranger Station Solar Power, Phase I.	138	0	16
Historic Empire Ranch Complex Install Solar Power, Phase I.	184	0	22
Historic San Pedro House Improve Solar Power, Phase I.	115	0	14
Colorado			
Gunnison Gorge National Conservation Area National Land Conservation System - South River Road Provide human waste abatement.	83	0	83
Nevada			
Mount Irish Archeological/Recreation Site Protect rock art project.	165	0	165
New Mexico			
Lake Valley Recreation Area Install renewable energy at Lake Valley.	128	0	128
Three Rivers Recreation Site Install alternative energy.	128	0	128
Oregon			
Various Vale Communication Sites Upgrade communication sites.	562	0	562
Utah			
Green River Desilt pond improvements, Phase II.	1,262	190	1,072
Multi-State			
Implement various disposal actions.	1,096	0	1,096
Bureau-wide			
Architectural and Engineering Services Provide for the completion of survey and design work, final project design, and initial contact devel- opment for construction projects within the BLM Five-Year Plan.	-	-	290
TOTAL, BUREAU OF LAND MANAGEMENT			3,576

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U. S. GEOLOGICAL SURVEY			
Washington Produce architectural and engineering design specifications for the construction of a Leadership in Energy and Environmental Design certified laboratory building.	5,100	0	2,500
TOTAL, U.S. GEOLOGICAL SURVEY			2,500
FISH AND WILDLIFE SERVICE			
California San Pablo Bay National Wildlife Refuge Rehabilitate levee to restore tidal flow.	9,706	0	4,249
Colorado National Black-footed Ferret Conservation Center Rehabilitate water supply system.	365	0	365
Illinois Crab Orchard National Wildlife Refuge Repair three hazardous dams.	1,048	0	1,000
Michigan Jordan River National Fish Hatchery Construct whitefish production infrastructure.	2,686	0	2,686
Minnesota Fergus Falls Wetland Management District Repair Stang Lake Dam.	1,223	175	1,000
Servicewide National Wildlife Refuge System Demolish and dispose of excess property.	-	-	2,000
National Fish Hatchery System Demolish and dispose of excess property.	-	-	410
Construct renewable energy system.	-	-	439
Dam Safety Program and Inspections	-	-	1,115
Bridge Safety Program and Inspections	-	-	740
Core Engineering Services	-	-	5,408
Seismic Safety Program	-	-	120
Environmental Compliance Management	-	-	1,000
Waste Prevention, Recycling, and Environmental Management Systems	-	-	100
User Cost Share	-	-	2,456
Subtotal, Servicewide			13,788
TOTAL, FISH AND WILDLIFE SERVICE			23,088

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NATIONAL PARK SERVICE			
Alaska			
Wrangell-St. Elias National Park and Preserve Correct critical life/health/safety issues at Ken- necott Mine structures, Phase I.	17,374	240	4,357
California			
Sequoia and Kings Canyon National Parks Reconstruct deteriorated water distribution system at Wolverton.	4,307	252	4,055
District of Columbia			
National Mall and Memorial Parks Perform critical life/health/safety repairs to the World War II Memorial.	3,318	0	3,318
Florida			
Big Cypress National Preserve Stabilize and construct off-road vehicle trails, Phase II.	16,252	9,371	2,673
Everglades National Park Continue with the modified water deliveries project.	406,877	398,877	8,000
Hawaii			
Kalaupapa National Historical Park Make critical repairs to dock structures to ensure continued operation of the park.	7,565	2,015	5,550
New Mexico			
Carlsbad Caverns National Park Replace old and unsafe lighting and electrical system in the cave.	9,355	479	8,876
New York			
Sagamore Hill National Historic Site Rehabilitate Theodore Roosevelt home.	6,620	753	5,867
North Carolina			
Cape Hatteras National Seashore Complete preservation and rehabilitation of the Bodie Island Lighthouse.	6,576	3,612	2,964
Great Smoky Mountains National Park Fund North Shore Road settlement.	52,000	16,800	4,000

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Pennsylvania			
Delaware Water Gap National Recreation Area Demolish and remove hazardous structures, Phase II.	3,880	2,553	1,327
Independence National Historical Park Improve public safety by stabilizing and resecur- ing cornices and capitals of Merchant's Exchange.	2,842	153	2,689
Virginia			
Shenandoah National Park Rehabilitate historic Skyline Drive overlooks.	12,007	8,090	3,917
Washington			
Olympic National Park Continue ongoing restoration of the Elwha River ecosystem.	314,418	289,581	12,754
Servicewide			
Special Programs			
Emergency/Unscheduled	-	-	3,861
Housing Replacement	-	-	2,965
Dam Safety	-	-	1,250
Equipment Replacement	-	-	13,750
Subtotal, Special Programs			<u>21,826</u>
Construction Planning	-	-	7,712
Construction Program Management and Operations	-	-	37,590
Management Planning	-	-	14,646
TOTAL, NATIONAL PARK SERVICE			<u>152,121</u>
INDIAN AFFAIRS			
<i>Education Construction</i>			
Employee Housing Repair			4,435
Repair critical life safety deficiencies in employee housing.			
Multiple Facilities			2/
Demolition			2/
Facilities Improvement and Repair			47,669
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIE-funded schools.			

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Bureau/State/Project	Estimated Cost	Through 2011 ^{1/}	2012 Request
Program Management			2/
Special Programs			2/
<i>Subtotal, Education Construction</i>			52,104
Public Safety and Justice Construction			
Facilities Improvement and Repair			
Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.			
Minor Improvement and Repair			2,206
Condition Assessments			300
Emergency Repair			370
Environmental Projects			547
Portable Offices for Law Enforcement			961
Detention Center Employee Housing			
Construct New Employee Housing			3,000
Advance Planning and Design			500
Fire Protection and Safety Coordination			
Procure fire trucks and equipment. Install fire sprinklers and fire and smoke alarms in dormitories, detention centers, and other buildings.			
Fire Protection			3,279
Fire Safety Coordination			166
<i>Subtotal, Public Safety and Justice Construction</i>			11,329
Resources Management Construction			
Irrigation Project Construction			
New Mexico			
Navajo Indian Irrigation Project			3,389
Multiple States			
Irrigation Projects - Rehabilitation			1,000
Engineering and Supervision			2,085
Survey and Design			292
Federal Power Compliance (FERC)			650

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Bureau/State/Project	Estimated Cost	Through 2011 ^{1/}	2012 Request
Safety of Dams Projects			12,150
Rehabilitation - Expedited Actions.			
Arizona			
Davis Hawley Dam			2/
Montana			
Crow Dam			2/
Hell Roaring Dam			2/
New Mexico			
Red Lake Dam			2/
North Dakota			
Gordon Dam			2/
South Dakota			
Antelope			2/
South Okreek			2/
Expedited Issues - Mitigation of High Risks			
Failure Modes			1,355
Issues Evaluations			1,250
Security			300
Emergency Management Systems			2,950
Safety of Dams Inspections/Evaluations			2,850
Program Coordination			2,834
Dam Maintenance			1,907
<i>Subtotal, Resources Management Construction</i>			33,012
Other Program Construction, Improvement, and Repair			
Telecommunications Improvement and Repair			862
Facilities Quarters Improvement and Repair			1,173
Condition Assessments			2/
Emergency Repair			2/
Environmental Projects			2/
Minor Improvement and Repairs			2/
Construction Program Management			6,512
Program Management			2/
Facilities Management Information System			2/
Building Management			2/
<i>Subtotal, Other Program Construction, Improvement, and Repair</i>			8,547
TOTAL, INDIAN AFFAIRS			104,992

CONSTRUCTION PROGRAM
ENERGY AND WATER DEVELOPMENT
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2011 ^{1/}	2012 Request
BUREAU OF RECLAMATION^{3/}			
Arizona			
Colorado River Front Work and Levee System Colorado River Backwater A7	261	72	177
Colorado River Front Work and Levee System Colorado River Backwater A10	233	33	155
California			
Colorado River Front Work and Levee System Mohave Valley Division Bankline Stabilization	4,130	1,544	1,000
Red Bluff Diversion Dam Sacramento River Division, Central Valley Project ^{4/}	214,500	175,034	34,516
Colorado			
Animas-La Plata Project Includes Navajo Nation Municipal Pipeline ^{4/}	586,277	546,580	10,664
Orchard Mesa Irrigation District Canal Automation and System Improvements	16,500	5,000	5,754
New Mexico			
Navajo-Gallup Water Supply Project	870,000	13,625	24,797
Safety of Dams			
California Folsom Dam ^{4/}	326,000	211,000	27,500
Oregon A.R. Bowman Dam	3,700	3,100	600
Utah Echo Dam	56,800	21,600	10,000
Wyoming Glendo Dam	42,000	26,300	10,700
TOTAL, BUREAU OF RECLAMATION			125,863
CENTRAL UTAH PROJECT			
Central Utah Project	805,574	457,371	28,495
TOTAL, CENTRAL UTAH PROJECT			28,495

CONSTRUCTION PROGRAM

- ^{1/} Through 2011 data includes the 2011 President's budget request amount.*
- ^{2/} Indian Affairs does not provide cost estimates for construction projects until the planning and design for a project has progressed to the point where an accurate cost estimate can be made.*
- ^{3/} Projects include only construction funding and therefore may differ from funding amounts shown in the Highlights of Budget Changes section.*
- ^{4/} Projects also obtained funding through the American Recovery and Reinvestment Act of 2009.*