

MAINTAINING AMERICA'S HERITAGE

(in thousands of dollars)

Bureau/Account	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Change
MAINTENANCE				
Bureau of Land Management				
Management of Land and Resources	73,155	73,155	71,234	-1,921
Oregon and California Grant Lands	11,202	11,202	11,002	-200
National Landscape Conservation System	1,754	1,754	1,754	0
Subtotal, Bureau of Land Management	86,111	86,111	83,990	-2,121
U.S. Geological Survey				
Surveys, Investigations, and Research	31,097	31,097	30,407	-690
Fish and Wildlife Service				
Resource Management	162,001	162,001	159,784	-2,217
National Park Service				
Operation of the National Park System	713,305	698,771	685,864	-12,907
Indian Affairs ^{1/}				
Operation of Indian Programs	84,219	84,219	141,152	+56,933
Department-wide Programs				
Wildland Fire Management	6,137	6,137	6,137	0
SUBTOTAL, MAINTENANCE	1,082,870	1,068,336	1,107,334	+38,998
CONSTRUCTION				
Bureau of Land Management	8,626	8,626	3,576	-5,050
U.S. Geological Survey	0	0	2,500	+2,500
Fish and Wildlife Service ^{2/}	34,439	37,439	23,088	-14,351
National Park Service ^{2/}	234,148	232,969	152,121	-80,848
Indian Affairs ^{1/}	225,000	225,000	104,992	-120,008
SUBTOTAL, CONSTRUCTION	502,213	504,034	286,277	-217,757
TOTAL, DEPARTMENT OF THE INTERIOR	1,585,083	1,572,370	1,393,611	-178,759
TOTALS BY BUREAU				
Bureau of Land Management	94,737	94,737	87,566	-7,171
U.S. Geological Survey	31,097	31,097	32,907	+1,810
Fish and Wildlife Service	196,440	199,440	182,872	-16,568
National Park Service	947,453	931,740	837,985	-93,755
Indian Affairs	309,219	309,219	246,144	-63,075
Department-wide Programs, Wildland Fire	6,137	6,137	6,137	0
TOTAL, DEPARTMENT OF THE INTERIOR	1,585,083	1,572,370	1,393,611	-178,759

^{1/} For 2012, Indian Affairs moved \$57.3 million in facilities operation and maintenance from the construction account to the Operation of Indian Programs account.

^{2/} For 2010, FWS and NPS construction reflects rescissions of prior year balances from hurricane supplementals.