

CHESAPEAKE BAY INITIATIVE

(in thousands of dollars)

Bureau/Account/Program Activity	2009 Actual	2010 Enacted	2011 Request	2011 Compared to 2010
U.S. GEOLOGICAL SURVEY				
Surveys, Investigations, and Research				
Geographic Research, Investigations, Remote Sensing				
Land Remote Sensing	170	170	170	0
Geological Analysis and Monitoring.....	505	105	105	0
Geologic Hazards, Resources, and Processes				
Geologic Landscape and Coastal Assessments				
Coastal and Marine Geology	196	196	196	0
National Cooperative Geologic Mapping	0	0	0	0
Water Resources Investigations				
Cooperative Water Program	780	780	780	0
Hydrologic Monitoring, Assessments, Research				
Hydrologic Networks and Analysis.....	228	228	228	0
Toxic Substances Hydrology	50	50	50	0
National Streamflow Information Program	189	189	189	0
Biological Research				
Biological Research and Monitoring				
Wildlife: Terrestrial and Endangered Resources ...	131	131	131	0
Contaminant Biology.....	400	400	400	0
Fisheries: Aquatic and Endangered Resources....	438	438	438	0
Terrestrial Freshwater and Marine Ecosystems	83	83	83	0
Priority Ecosystems Science.....	1,313	1,313	1,313	0
Global Change	705	705	4,319	+3,614
Subtotal, U.S. Geological Survey	5,188	4,788	8,402	+3,614
FISH AND WILDLIFE SERVICE				
Resource Management				
Ecological Services				
Endangered Species				
Consultation	514	532	551	+19
Recovery	445	461	477	+16
Candidate Conservation	11	11	12	+1
Habitat Conservation				
Partners for Fish and Wildlife.....	1,809	1,872	2,338	+466
Conservation Planning Assistance	613	634	657	+23
Coastal Program	873	904	1,435	+531
Environmental Contaminants	236	244	433	+189
National Wildlife Refuge System Ops. and Maintenance				
National Wildlife Refuge System Operations				
Wildlife and Habitat Management.....	2,981	3,085	4,653	+1,568
Visitor Services	1,438	1,488	1,900	+412
Refuge Law Enforcement.....	314	325	336	+11
Conservation Planning.....	71	73	76	+3
National Wildlife Refuge System Maintenance				
Maintenance.....	2,207	2,284	2,364	+80
Migratory Birds, Law Enforcem't and Internat'l Affairs				
Migratory Bird Management				
Conservation and Monitoring.....	61	63	165	+102
Permits.....	10	10	11	+1
North American Waterfowl Management Plan...	8	8	294	+286
Law Enforcement				
Law Enforcement Operations.....	0	0	140	+140

APPENDIX H

CHESAPEAKE BAY INITIATIVE (in thousands of dollars)

Bureau/Account/Program Activity	2009 Actual	2010 Enacted	2011 Request	2011 Compared to 2010
FISH AND WILDLIFE SERVICE (continued)				
Fisheries and Aquatic Resource Conservation				
National Fish Hatchery Operations				
Operations.....	733	759	785	+26
Maintenance and Equipment				
Hatchery Maintenance and Rehabilitation.....	4	0	0	0
National Fish Hatchery System Maintenance.....	285	299	310	+11
Fish and Wildlife Conservation Office Maint.	8	8	9	+1
Aquatic and Habitat and Species Conservation				
Anadromous Fish Management.....	4	0	0	0
Fish and Wildlife Technical Assistance	34	0	0	0
Habitat Assessment and Restoration	254	276	1,716	+1,440
Population Assessment and Coop. Mgmt	465	508	525	+17
Aquatic Invasive Species Control	0	0	158	+158
State Plans and Natl. Inv. Species Act Impl....	4	4	0	-4
Control and Management	8	8	0	-8
General Operations				
Regional Office Operations	92	95	0	-95
Subtotal, Fish and Wildlife Service.....	13,482	13,951	19,345	+5,394
NATIONAL PARK SERVICE				
Operation of the National Park System				
Park Management and Resource Management				
Natural Resource Project Funding.....	0	153	187	+34
National Trails				
Capt. John Smith Chesapeake NHT	381	381	381	0
Star Spangled Banner NHT	150	150	150	0
Field Offices and Associated Areas				
Chesapeake Bay Project Office	476	496	967	+471
Chesapeake Watershed - Cooperative				
Ecosystems Studies Units.....	154	154	154	0
Subtotal, Operation of the National Park System.....	1,161	1,334	1,839	+505
National Recreation and Preservation				
Statutory Aid				
Chesapeake Bay Gateways and Water Trails	1,000	1,000	2,000	+1,000
Star Spangled Banner NHT	0	500	0	-500
Subtotal, National Recreation and Preservation.....	1,000	1,500	2,000	+500
Subtotal, National Park Service	2,161	2,834	3,839	+1,005
TOTAL, DEPARTMENT OF THE INTERIOR.....	20,831	21,573	31,586	+10,013