

**COMPARISON OF 2009, 2010, AND 2011
BUDGET AUTHORITY***
(in thousands of dollars)

Appropriation/ Bureau/Account	2009 Actual	2010 Enacted	2011 Request	Change from 2010
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES				
BUREAU OF LAND MANAGEMENT				
<i>Current Appropriations</i>				
Management of Lands and Resources	905,373	959,571	923,559	-36,012
Rescissions/reductions of prior BA.....	0	-1,000	0	+1,000
Mandated Interior transfers	+8,150	0	0	0
Account total (w/o ARRA).....	913,523	958,571	923,559	-35,012
ARRA	+125,000	0	0	0
Account total (w/ ARRA and transfers).....	1,038,523	958,571	923,559	-35,012
Construction (w/o ARRA and transfers)	6,590	8,626	3,590	-5,036
ARRA	+180,000	0	0	0
Other net transfers	-753	0	0	0
Account total (w/ ARRA and transfers).....	185,837	8,626	3,590	-5,036
Oregon and California Grant Lands.....	109,949	111,557	105,573	-5,984
Land Acquisition (w/o transfers)	14,775	29,650	83,650	+54,000
Other net transfers	-1,127	0	0	0
Account total (w/ transfers).....	13,648	29,650	83,650	+54,000
Service Charges, Deposits, and Forfeitures.....	24,016	33,300	33,300	0
Other net transfers	-3,800	0	0	0
Account total (w/ transfers).....	20,216	33,300	33,300	0
Service Charges, Deposits, and Forfeitures Offset	-20,216	-33,300	-33,300	0
Range Improvements	10,000	10,000	10,000	0
Miscellaneous Permanent Operating Funds (M-Saver)	0	0	0	0
Rescissions.....	-12,996	0	0	0
Cancellation of prior year BA.....	-46	0	0	0
Account total.....	-13,042	0	0	0
Miscellaneous Trust Funds	10,805	15,200	15,200	0
Subtotal, current appropriations (w/o cancel, ARRA and transfers) ...	1,056,446	1,134,604	1,141,572	+6,968
Cancellation of prior year BA.....	-46	0	0	0
Rescissions/reductions of prior BA.....	0	-1,000	0	+1,000
Subtotal, current appropriations (w/ cancel)	1,056,400	1,133,604	1,141,572	+7,968
Other net transfers.....	-5,680	0	0	0
ARRA	+305,000	0	0	0
Subtotal, current appropriations (w/ cancel, ARRA, and transfers)....	1,355,720	1,133,604	1,141,572	+7,968
Budget authority	[1,061,292]	[1,134,604]	[1,141,572]	[+6,968]
ARRA	[+305,000]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-12,996]	[0]	[0]	[0]
Cancellation of prior year BA.....	[-46]	[0]	[0]	[0]
Rescissions/reductions of prior BA.....	[0]	[-1,000]	[0]	[+1,000]
Net transfers.....	[+2,470]	[0]	[0]	[0]

* Notes explaining the scoring assumptions for this table are found beginning on page A-15.

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2009 Actual</u>	<u>2010 Enacted</u>	<u>2011 Request</u>	<u>Change from 2010</u>
BLM (continued)				
<i>Permanent Appropriations</i>				
Permanent Operating Funds	113,809	80,826	80,216	-610
Miscellaneous Permanent Payments.....	110,715	100,436	90,750	-9,686
Miscellaneous Trust Funds	1,889	1,800	1,800	0
Subtotal, permanent appropriations	226,413	183,062	172,766	-10,296
Total, Land Management (w/o ARRA, cancel, and transfers).....	1,282,859	1,317,666	1,314,338	-3,328
ARRA	+305,000	0	0	0
Cancellation of prior year BA.....	-46	0	0	0
Rescissions / reductions of prior BA.....	0	-1,000	0	+1,000
Other net transfers	-5,680	0	0	0
Total, Land Management (w/ ARRA, cancel, and transfers)	1,582,133	1,316,666	1,314,338	-2,328
Budget authority	[1,287,705]	[1,317,666]	[1,314,338]	[-3,328]
ARRA	[+305,000]	[0]	[0]	[0]
Rescissions / reductions of new BA	[-12,996]	[0]	[0]	[0]
Cancellation of prior year BA.....	[-46]	[0]	[0]	[0]
Net transfers.....	[+2,470]	[0]	[0]	[0]
Rescissions / reductions of prior BA.....	[0]	[-1,000]	[0]	[+1,000]
MINERALS MANAGEMENT SERVICE				
<i>Current Appropriations</i>				
Royalty and Offshore Minerals Management.....	157,373	175,217	183,587	+8,370
Oil Spill Research	6,303	6,303	6,303	0
Subtotal, current appropriations.....	163,676	181,520	189,890	+8,370
Budget authority	[163,676]	[181,520]	[189,890]	[+8,370]
<i>Permanent Appropriations</i>				
Mineral Leasing and Associated Payments.....	1,838,525	1,647,999	1,960,045	+312,046
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	38,919	2,116	2,303	+187
Payments to Alaska from Oil and Gas leases, NPRA	16,279	4,900	11,650	+6,750
National Forests Fund, Payment to States.....	8,789	5,009	5,448	+439
Geothermal Revenue, County Share	12,679	0	0	0
State Share from Certain Gulf of Mexico Leases	25,240	2,220	1,894	-326
Coastal Impact Assistance Program.....	250,000	250,000	0	-250,000
Subtotal, permanent appropriations	2,190,431	1,912,244	1,981,340	+69,096
Total, Minerals Management.....	2,354,107	2,093,764	2,171,230	+77,466
Budget authority	[2,354,107]	[2,093,764]	[2,171,230]	[+77,466]
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
<i>Current Appropriations</i>				
Regulation and Technology	120,382	127,280	115,785	-11,495

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2009 Actual</u>	<u>2010 Enacted</u>	<u>2011 Request</u>	<u>Change from 2010</u>
OSM (continued)				
Abandoned Mine Reclamation Fund (w/o cancel).....	52,946	35,588	30,350	-5,238
Cancellation of prior year BA.....	-8,500	0	0	0
Account total (w/ cancel).....	44,446	35,588	30,350	-5,238
Subtotal, current appropriations (w/o cancel).....	173,328	162,868	146,135	-16,733
Cancellation of prior year BA.....	-8,500	0	0	0
Subtotal, current appropriations (w/ cancel).....	164,828	162,868	146,135	-16,733
Budget authority	[173,328]	[162,868]	[146,135]	[-16,733]
Cancellation of prior year BA.....	[-8,500]	[0]	[0]	[0]
Permanent Appropriations				
Payments to United Mine Workers Association Health Plans (AML)	61,224	108,286	128,056	+19,770
Supplemental Payments to UMWA Health Plans (General fund).....	62,825	63,926	71,944	+8,018
Payments to States in Lieu of Coal Fee Receipts (Treasury) .	208,041	227,200	95,400	-131,800
Mandatory Grants to States and Tribes (AML)	90,031	141,914	164,100	+22,186
Subtotal, permanent appropriations	422,121	541,326	459,500	-81,826
Total, Surface Mining (w/o cancel).....	595,449	704,194	605,635	-98,559
Cancellation of prior year BA.....	-8,500	0	0	0
Total, Surface Mining (w/ cancel)	586,949	704,194	605,635	-98,559
Budget authority	[595,449]	[704,194]	[605,635]	[-98,559]
Cancellation of prior year BA.....	[-8,500]	[0]	[0]	[0]
U.S. GEOLOGICAL SURVEY				
Current Appropriations				
Surveys, Investigations, and Research (w/o ARRA).....	1,043,803	1,111,740	1,133,359	+21,619
ARRA	+140,000	0	0	0
Account total (w/ ARRA)	1,183,803	1,111,740	1,133,359	+21,619
Subtotal, current appropriations (w/o ARRA).....	1,043,803	1,111,740	1,133,359	+21,619
ARRA	+140,000	0	0	0
Subtotal, current appropriations (w/ ARRA)	1,183,803	1,111,740	1,133,359	+21,619
Budget authority	[1,043,803]	[1,111,740]	[1,133,359]	[+21,619]
ARRA	[+140,000]	[0]	[0]	[0]
Permanent Appropriations				
Operations and Maintenance of Quarters	92	71	72	+1
Contributed Funds.....	2,129	1,450	956	-494
Subtotal, permanent appropriations	2,221	1,521	1,028	-493
Total, Geological Survey (w/o ARRA).....	1,046,024	1,113,261	1,134,387	+21,126
ARRA	+140,000	0	0	0
Total, Geological Survey (w/ ARRA)	1,186,024	1,113,261	1,134,387	+21,126
Budget authority	[1,046,024]	[1,113,261]	[1,134,387]	[+21,126]
ARRA.....	[+140,000]	[0]	[0]	[0]

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2009 Actual	2010 Enacted	2011 Request	Change from 2010
FISH AND WILDLIFE SERVICE				
<i>Current Appropriations</i>				
Resource Management	1,140,962	1,269,406	1,266,410	-2,996
Mandated Interior transfers	+2,500	0	0	0
Account total (w/o ARRA).....	1,143,462	1,269,406	1,266,410	-2,996
ARRA	+165,000	0	0	0
Account total (w/ ARRA)	1,308,462	1,269,406	1,266,410	-2,996
Construction (w/o ARRA and cancel).....	35,587	37,439	23,737	-13,702
ARRA	+115,000	0	0	0
Cancellation of prior year BA.....	-54	0	0	0
Account total (w/ ARRA and cancel)	150,533	37,439	23,737	-13,702
Land Acquisition.....	42,455	86,340	106,340	+20,000
Multinational Species Conservation Fund	10,000	11,500	10,000	-1,500
Wildlife Conservation and Appreciation (w/o cancel).....	0	0	0	0
Cancellation of prior year BA.....	-529	0	0	0
Account total (w/ cancel).....	-529	0	0	0
North American Wetlands Conservation Fund.....	42,647	47,647	42,647	-5,000
Coop. Endangered Species Conservation Fund (w/o cancel)	80,001	85,000	85,000	0
Cancellation of prior year BA.....	-4,500	0	0	0
Account total (w/ cancel).....	75,501	85,000	85,000	0
National Wildlife Refuge Fund.....	14,100	14,500	14,100	-400
Neotropical Migratory Bird Conservation	4,750	5,000	4,000	-1,000
State and Tribal Wildlife Grants.....	75,000	90,000	90,000	0
Subtotal, current appropriations (w/o ARRA and cancel)	1,448,002	1,646,832	1,642,234	-4,598
Cancellation of prior year BA.....	-5,083	0	0	0
Subtotal, current appropriations (w/ cancel)	1,442,919	1,646,832	1,642,234	-4,598
ARRA	+280,000	0	0	0
Subtotal, current appropriations (w/ ARRA and cancel)	1,722,919	1,646,832	1,642,234	-4,598
Budget authority	[1,445,502]	[1,646,832]	[1,642,234]	[-4,598]
ARRA	[+280,000]	[0]	[0]	[0]
Cancellation of prior year BA.....	[-5,083]	[0]	[0]	[0]
Net transfers.....	[+2,500]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Sport Fish Restoration	720,749	691,285	657,509	-33,776
Net transfers.....	-223,469	-213,456	-202,299	+11,157
Account total.....	497,280	477,829	455,210	-22,619
Migratory Bird Conservation Account	52,380	44,000	58,000	+14,000
North American Wetlands Conservation Fund.....	799	5,834	1,000	-4,834
National Wildlife Refuge Fund.....	6,746	10,000	10,000	0
Miscellaneous Permanent Appropriations.....	4,105	4,495	4,495	0
Federal Lands Recreation Enhancement Act	4,783	4,800	4,800	0
Federal Aid in Wildlife Restoration.....	367,051	507,597	628,021	+120,424

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2009 Actual	2010 Enacted	2011 Request	Change from 2010
FWS (continued)				
Contributed Funds.....	4,508	4,000	4,000	0
Coop. Endangered Species Conservation Fund	54,479	58,951	64,847	+5,896
Subtotal, permanent appropriations	992,131	1,117,506	1,230,373	+112,867
Budget authority	[1,215,600]	[1,330,962]	[1,432,672]	[+101,710]
Net transfers.....	[-223,469]	[-213,456]	[-202,299]	[+11,157]
Total, Fish and Wildlife (w/o ARRA and cancel).....	2,440,133	2,764,338	2,872,607	+108,269
ARRA	+280,000	0	0	0
Cancellation of prior year BA.....	-5,083	0	0	0
Total, Fish and Wildlife (w/ ARRA and cancel)	2,715,050	2,764,338	2,872,607	+108,269
Budget authority	[2,661,102]	[2,977,794]	[3,074,906]	[+97,112]
ARRA	[+280,000]	[0]	[0]	[0]
Cancellation of prior year BA.....	[-5,083]	[0]	[0]	[0]
Net transfers.....	[-220,969]	[-213,456]	[-202,299]	[+11,157]
NATIONAL PARK SERVICE				
<i>Current Appropriations</i>				
Operation of the National Park System (w/o ARRA and transfers).....	2,131,529	2,261,559	2,296,877	+35,318
ARRA	+146,000	0	0	0
Other net transfers	+226	0	0	0
Account total (w/ARRA and transfers).....	2,277,755	2,261,559	2,296,877	+35,318
Park Partnership Projects Grants.....	0	15,000	5,000	-10,000
Mandated Interior transfers	0	-10,000	0	+10,000
Account total.....	0	5,000	5,000	0
National Recreation and Preservation	59,684	68,436	51,024	-17,412
Construction (w/o cancel, ARRA, and transfers)	233,158	232,969	195,198	-37,771
ARRA	+589,000	0	0	0
North Shore Road in Defense Appropriation	0	+6,800	0	-6,800
Cancellation of prior year BA.....	-640	0	0	0
Other net transfers	+2,500	0	0	0
Account total (w/ cancel, ARRA, and transfers).....	824,018	239,769	195,198	-44,571
Rescission of contract authority (LWCF)	-30,000	-30,000	-30,000	0
Urban Park and Recreation Fund	0	0	0	0
Cancellation of prior year BA.....	-1,300	0	0	0
Account total.....	-1,300	0	0	0
Land Acquisition and State Assistance (w/o cancel).....	65,190	126,266	156,266	+30,000
Cancellation of prior year BA.....	-1,000	0	0	0
Account total (w/ cancel).....	64,190	126,266	156,266	+30,000
Historic Preservation Grants-in-Aid Fund (w/o cancel and ARRA).....	69,500	79,500	54,500	-25,000
ARRA	+15,000	0	0	0
Cancellation of prior year BA.....	-516	0	0	0
Account total (w/ cancel and ARRA).....	83,984	79,500	54,500	-25,000

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2009 Actual</u>	<u>2010 Enacted</u>	<u>2011 Request</u>	<u>Change from 2010</u>
NPS (continued)				
Subtotal, current appropriations (w/o ARRA, cancel, and transfers) ..	2,529,061	2,743,730	2,728,865	-14,865
Cancellation of prior year BA.....	-3,456	0	0	0
Subtotal, current appropriations (w/ cancel)	2,525,605	2,743,730	2,728,865	-14,865
ARRA	+750,000	0	0	0
North Shore Road in Defense Appropriation	0	+6,800	0	-6,800
Other net transfers	+2,726	0	0	0
Subtotal, current appropriations (w/ ARRA, cancel, and transfers)....	3,278,331	2,750,530	2,728,865	-21,665
Budget authority	[2,559,061]	[2,783,730]	[2,758,865]	[-24,865]
ARRA	[+750,000]	[0]	[0]	[0]
North Shore Road in Defense Appropriation	[0]	[+6,800]	[0]	[-6,800]
Cancellation of prior year BA.....	[-3,456]	[0]	[0]	[0]
Net transfers.....	[+2,726]	[-10,000]	[0]	[+10,000]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Permanent Appropriations				
Federal Lands Recreation Enhancement Act	182,048	177,289	188,310	+11,021
Other Permanent Appropriations.....	139,099	150,244	154,222	+3,978
Stateside LWCF Grants from OCS revenues.....	8,413	910	740	-170
Miscellaneous Trust Funds	31,239	45,231	45,231	0
Land and Water Conservation Fund Contract Authority	30,000	30,000	30,000	0
Subtotal, permanent appropriations	390,799	403,674	418,503	+14,829
Total, Park Service (w/o cancel, ARRA, and transfers)	2,919,860	3,147,404	3,147,368	-36
ARRA	+750,000	0	0	0
North Shore Road in Defense Appropriation	0	+6,800	0	-6,800
Cancellation of prior year BA.....	-3,456	0	0	0
Other net transfers	+2,726	0	0	0
Total, Park Service (w/ cancel, ARRA, and transfers).....	3,669,130	3,154,204	3,147,368	-6,836
Budget authority	[2,949,860]	[3,177,404]	[3,177,368]	[-36]
ARRA	[+750,000]	[0]	[0]	[0]
North Shore Road in Defense Appropriation	[0]	[+6,800]	[0]	[-6,800]
Cancellation of prior year BA.....	[-3,456]	[0]	[0]	[0]
Net transfers.....	[+2,726]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]

BUREAU OF INDIAN AFFAIRS**Current Appropriations**

Operation of Indian Programs (w/o ARRA and transfers)	2,128,630	2,335,965	2,394,640	+58,675
ARRA	+40,000	0	0	0
Other net transfers	+2,083	0	0	0
Account total (w/ ARRA and transfers).....	2,170,713	2,335,965	2,394,640	+58,675
Construction (w/o ARRA)	217,688	225,000	115,723	-109,277
ARRA	+450,000	0	0	0
Account total (w/ ARRA)	667,688	225,000	115,723	-109,277
Indian Land and Water Claims and Settlements and Miscellaneous Payments to Indians	21,627	47,380	46,480	-900

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2009 Actual</u>	<u>2010 Enacted</u>	<u>2011 Request</u>	<u>Change from 2010</u>
BIA (continued)				
Indian Guaranteed Loan Program Account (w/o ARRA).....	8,186	8,215	8,158	-57
ARRA	+10,000	0	0	0
Account total (w/ ARRA)	18,186	8,215	8,158	-57
Indian Land Consolidation.....	0	3,000	1,000	-2,000
Subtotal, current appropriations (w/o ARRA and transfers)	2,376,131	2,619,560	2,566,001	-53,559
ARRA	+500,000	0	0	0
Other net transfers	+2,083	0	0	0
Subtotal, current appropriations (w/ ARRA and transfers)	2,878,214	2,619,560	2,566,001	-53,559
Budget authority	[2,376,131]	[2,619,560]	[2,566,001]	[-53,559]
ARRA	[+500,000]	[0]	[0]	[0]
Net transfers.....	[+2,083]	[0]	[0]	[0]
Permanent Appropriations				
Operation and Maintenance of Quarters.....	5,486	5,643	5,617	-26
Gifts and Donations.....	75	60	60	0
Miscellaneous Permanent Appropriations.....	99,929	112,674	114,377	+1,703
White Earth Settlement Fund	2,173	2,000	2,000	0
Indian Loan Guaranty and Insurance Fund, Liquidating Account	-118	-250	-250	0
Indian Direct Loan Program Account	718	691	0	-691
Indian Guaranteed Loan Program Account.....	1,958	17,791	0	-17,791
Revolving Fund for Loans, Liquidating Account.....	-944	-900	-900	0
Trust Land Consolidation Fund	0	2,000,000	0	-2,000,000
Indian Education Scholarship Holding Fund.....	0	5,000	20,000	+15,000
Subtotal, permanent appropriations	109,277	2,142,709	140,904	-2,001,805
Total, Indian Affairs (w/o ARRA and transfers)	2,485,408	4,762,269	2,706,905	-2,055,364
ARRA	+500,000	0	0	0
Other net transfers	+2,083	0	0	0
Total, Indian Affairs (w/ ARRA and transfers).....	2,987,491	4,762,269	2,706,905	-2,055,364
Budget authority	[2,485,408]	[4,762,269]	[2,706,905]	[-2,055,364]
ARRA	[+500,000]	[0]	[0]	[0]
Net transfers.....	[+2,083]	[0]	[0]	[0]

DEPARTMENTAL OFFICES**OFFICE OF THE SECRETARY***Current Appropriations*

Office of the Secretary - Salaries and Expenses	107,264	118,836	121,987	+3,151
Federal Lands Subsistence Management (w/o cancel)	0	0	0	0
Cancellation of prior year BA.....	-165	0	0	0
Account total (w/ cancel).....	-165	0	0	0

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2009 Actual</u>	<u>2010 Enacted</u>	<u>2011 Request</u>	<u>Change from 2010</u>
OS (continued)				
Subtotal, current appropriations (w/o cancel).....	107,264	118,836	121,987	+3,151
Cancellation of prior year BA.....	-165	0	0	0
Subtotal, current appropriations (w/ cancel).....	107,099	118,836	121,987	+3,151
Budget authority.....	[107,264]	[118,836]	[121,987]	[+3,151]
Cancellation of prior year BA.....	[-165]	[0]	[0]	[0]
Permanent Appropriations				
Indian Arts and Crafts Board.....	50	50	50	0
Take Pride in America.....	14	5	5	0
Subtotal, permanent appropriations.....	64	55	55	0
Total, Office of the Secretary.....	107,163	118,891	122,042	+3,151
Budget authority.....	[107,328]	[118,891]	[122,042]	[+3,151]
Cancellation of prior year BA.....	[-165]	[0]	[0]	[0]
INSULAR AFFAIRS				
Current Appropriations				
Assistance to Territories.....	78,665	85,195	83,670	-1,525
Compact of Free Association.....	5,318	17,318	3,318	-14,000
Subtotal, current appropriations.....	83,983	102,513	86,988	-15,525
Budget authority.....	[83,983]	[102,513]	[86,988]	[-15,525]
Permanent Appropriations				
Compact of Free Association.....	211,484	200,971	224,750	+23,779
Payments to the U.S. Territories, Fiscal Assistance.....	148,678	177,000	146,000	-31,000
Subtotal, permanent appropriations.....	360,162	377,971	370,750	-7,221
Total, Insular Affairs.....	444,145	480,484	457,738	-22,746
Budget authority.....	[444,145]	[480,484]	[457,738]	[-22,746]
OFFICE OF THE SOLICITOR				
Current Appropriations				
Office of the Solicitor - Salaries and Expenses.....	62,050	65,076	67,894	+2,818
Subtotal, current appropriations.....	62,050	65,076	67,894	+2,818
Total, Solicitor.....	62,050	65,076	67,894	+2,818
Budget authority.....	[62,050]	[65,076]	[67,894]	[+2,818]

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2009 Actual	2010 Enacted	2011 Request	Change from 2010
OFFICE OF INSPECTOR GENERAL				
<i>Current Appropriations</i>				
Office of Inspector General - Salaries and Expenses (w/o ARRA)	45,953	48,590	49,560	+970
ARRA	+15,000	0	0	0
Account total (w/ ARRA)	60,953	48,590	49,560	+970
Subtotal, current appropriations (w/o ARRA).....	45,953	48,590	49,560	+970
ARRA	+15,000	0	0	0
Subtotal, current appropriations (w/ ARRA)	60,953	48,590	49,560	+970
Total, Inspector General (w/o ARRA).....	45,953	48,590	49,560	+970
ARRA	+15,000	0	0	0
Total, Inspector General (w/ ARRA)	60,953	48,590	49,560	+970
Budget authority	[45,953]	[48,590]	[49,560]	[+970]
ARRA	[+15,000]	[0]	[0]	[0]
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS				
<i>Current Appropriations</i>				
Federal Trust Programs	181,648	185,984	160,215	-25,769
Subtotal, current appropriations.....	181,648	185,984	160,215	-25,769
Budget authority	[181,648]	[185,984]	[160,215]	[-25,769]
<i>Permanent Appropriations</i>				
Tribal Special Funds.....	270,324	265,967	280,170	+14,203
Tribal Trust Fund.....	97,700	73,988	77,939	+3,951
Subtotal, permanent appropriations	368,024	339,955	358,109	+18,154
Total, Office of the Special Trustee for American Indians.	549,672	525,939	518,324	-7,615
Budget authority	[549,672]	[525,939]	[518,324]	[-7,615]
DEPARTMENTAL OFFICES SUMMARY				
Subtotal, current appropriations (w/ ARRA)	495,733	520,999	486,644	-34,355
Budget authority	[480,898]	[520,999]	[486,644]	[-34,355]
ARRA	[+15,000]	[0]	[0]	[0]
Cancellation of prior year BA.....	[-165]	[0]	[0]	[0]
Subtotal, permanent appropriations	728,250	717,981	728,914	+10,933
Budget authority	[728,250]	[717,981]	[728,914]	[+10,933]
Total, Departmental Offices	1,223,983	1,238,980	1,215,558	-23,422
Budget authority	[1,209,148]	[1,238,980]	[1,215,558]	[-23,422]
ARRA	[+15,000]	[0]	[0]	[0]
Cancellation of prior year BA.....	[-165]	[0]	[0]	[0]

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2009 Actual</u>	<u>2010 Enacted</u>	<u>2011 Request</u>	<u>Change from 2010</u>
NATIONAL INDIAN GAMING COMMISSION				
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming Activity Fees.....	15,867	17,000	18,000	+1,000
Subtotal, permanent appropriations	15,867	17,000	18,000	+1,000
Total, National Indian Gaming Commission	15,867	17,000	18,000	+1,000
Budget authority	[15,867]	[17,000]	[18,000]	[+1,000]
DEPARTMENT-WIDE PROGRAMS				
<i>Current Appropriations</i>				
Central Hazardous Materials Fund.....	10,148	10,175	10,152	-23
Wildland Fire Management.....	859,453	794,897	762,925	-31,972
Fire Supplementals	+50,000	0	0	0
Account total (w/o ARRA).....	909,453	794,897	762,925	-31,972
ARRA	+15,000	0	0	0
Account total (w/ ARRA)	924,453	794,897	762,925	-31,972
FLAME Wildfire Suppression Reserve Account.....	0	61,000	96,000	+35,000
Presidential Wildland Fire Contingency Reserve.....	0	0	75,000	+75,000
Natural Resource Damage Assessment Fund.....	6,338	6,462	6,434	-28
Other net transfers	-11	0	0	0
Account total.....	6,327	6,462	6,434	-28
Working Capital Fund	73,435	85,823	84,119	-1,704
Subtotal, current appropriations (w/o ARRA and transfers)	999,374	958,357	1,034,630	+76,273
ARRA	+15,000	0	0	0
Other net transfers	-11	0	0	0
Subtotal, current appropriations (w/ ARRA and transfers).....	1,014,363	958,357	1,034,630	+76,273
Budget authority	[949,374]	[958,357]	[1,034,630]	[+76,273]
ARRA	[+15,000]	[0]	[0]	[0]
Fire Supplementals.....	[+50,000]	[0]	[0]	[0]
Other net transfers.....	[-11]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Payments in Lieu of Taxes	382,048	395,297	409,434	+14,137
Natural Resource Damage Assessment Fund.....	42,830	188,000	55,000	-133,000
Net transfers.....	-2,622	-3,000	-3,000	0
Account total.....	40,208	185,000	52,000	-133,000
Subtotal, permanent appropriations	422,256	580,297	461,434	-118,863
Budget authority	[424,878]	[583,297]	[464,434]	[-118,863]
Net transfers.....	[-2,622]	[-3,000]	[-3,000]	[0]

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2009 Actual</u>	<u>2010 Enacted</u>	<u>2011 Request</u>	<u>Change from 2010</u>
DWP (continued)				
Total, Department-wide Programs.....	1,436,619	1,538,654	1,496,064	-42,590
Budget authority (w/ fire supplemental).....	[1,424,252]	[1,541,654]	[1,499,064]	[-42,590]
ARRA	[+15,000]	[0]	[0]	[0]
Net transfers.....	[-2,633]	[-3,000]	[-3,000]	[0]
 INTERIOR, ENVIRONMENT, AND RELATED AGENCIES SUMMARY				
Total, Interior, Environment and Related Agencies				
(w/o supp, ARRA, and transfers)	15,753,235	18,696,530	16,682,092	-2,014,438
One time supplementals and ARRA.....	+2,005,000	0	0	0
North Shore Road in Defense Appropriation	0	+6,800	0	-6,800
Other net transfers (current authority only)	-882	0	0	0
Total, Interior, Environment & Related Agencies				
(w/ supp, ARRA, and transfers).....	17,757,353	18,703,330	16,682,092	-2,021,238
Grand total, current authority, regular appropriations.....	[10,263,715]	[11,110,210]	[11,099,330]	[-10,880]
Supplementals (including ARRA)	[+2,055,000]	[0]	[0]	[0]
North Shore Road in Defense Appropriation	[0]	[+6,800]	[0]	[-6,800]
Rescissions / reductions of new BA	[-12,996]	[0]	[0]	[0]
Cancellation of prior year BA.....	[-17,250]	[0]	[0]	[0]
Rescissions / reductions of prior BA.....	[0]	[-1,000]	[0]	[+1,000]
Net mandated transfers (current other net transfers only).....	[-882]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority (w/ ARRA).....	[12,257,587]	[11,086,010]	[11,069,330]	[-16,680]
Net, current authority (w/o ARRA and other transfers)	[10,253,469]	[11,086,010]	[11,069,330]	[-16,680]
Net, current authority (w/o ARRA, supps, and transfers).....	[10,210,069]	[11,086,010]	[11,069,330]	[-16,680]
 Grand total, permanent authority.....	[5,725,857]	[7,833,776]	[5,818,061]	[-2,015,715]
Net transfers.....	[-226,091]	[-216,456]	[-205,299]	[+11,157]
Net, permanent authority	[5,499,766]	[7,617,320]	[5,612,762]	[-2,004,558]

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2009 Actual	2010 Enacted	2011 Request	Change from 2010
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
<i>Current Appropriations</i>				
Water and Related Resources (w/o ARRA)	920,259	951,158	913,582	-37,576
ARRA	+950,000	0	0	0
Account total (w/ ARRA)	1,870,259	951,158	913,582	-37,576
Policy and Administration	59,400	61,200	61,200	0
California Bay-Delta Restoration	40,000	40,000	40,000	0
Central Valley Project Restoration Fund	56,079	35,358	49,915	+14,557
Subtotal, current appropriations (w/o ARRA)	1,075,738	1,087,716	1,064,697	-23,019
ARRA	+950,000	0	0	0
Subtotal, current appropriations (w/ ARRA)	2,025,738	1,087,716	1,064,697	-23,019
Budget authority	[1,075,738]	[1,087,716]	[1,064,697]	[-23,019]
ARRA	[+950,000]	[0]	[0]	[0]
Discretionary Offsets	-52,685	-35,057	-49,614	-14,557
<i>Permanent Appropriations</i>				
Colorado River Dam Fund, Boulder Canyon Project	81,151	98,892	93,052	-5,840
Miscellaneous Permanent	350	280	280	0
Loan Program Subsidy Re-estimate	6,244	4,892	0	-4,892
Loan Program Liquidating Account	-4,267	-2,698	-2,320	+378
San Gabriel Basin Restoration Fund	2	0	0	0
San Joaquin River Restoration Fund	0	15,900	72,100	+56,200
Reclamation Trust Funds	1,646	4,500	3,500	-1,000
Federal Lands Recreation Enhancement Act	462	416	416	0
Spectrum Relocation Activities	3,450	0	0	0
Subtotal, permanent appropriations	89,038	122,182	167,028	+44,846
Total, Reclamation (w/o ARRA)	1,164,776	1,209,898	1,231,725	+21,827
ARRA	+950,000	0	0	0
Total, Reclamation (w/ ARRA)	2,114,776	1,209,898	1,231,725	+21,827
Budget authority	[1,164,776]	[1,209,898]	[1,231,725]	[+21,827]
ARRA	[+950,000]	[0]	[0]	[0]
Discretionary Offsets	-52,685	-35,057	-49,614	-14,557
CENTRAL UTAH PROJECT				
<i>Current Appropriations</i>				
Central Utah Project Completion Account	42,000	42,004	43,004	+1,000
Mandated Interior transfers	-987	-1,500	-2,500	-1,000
Account total (w/o ARRA)	41,013	40,504	40,504	0
ARRA	+50,000	0	0	0
Account total (w/ ARRA)	91,013	40,504	40,504	0

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2009 Actual</u>	<u>2010 Enacted</u>	<u>2011 Request</u>	<u>Change from 2010</u>
CUPCA (continued)				
Utah Reclamation Mitigation and Conservation Account....	0	0	0	0
Mandated Interior transfers	+987	+1,500	+2,500	+1,000
Account total.....	987	1,500	2,500	+1,000
Subtotal, current appropriations (w/o ARRA).....	42,000	42,004	43,004	+1,000
ARRA	+50,000	0	0	0
Subtotal, current appropriations (w/ ARRA).....	92,000	42,004	43,004	+1,000
Budget authority	[42,000]	[42,004]	[43,004]	[+1,000]
ARRA	[+50,000]	[0]	[0]	[0]
Permanent Appropriations				
Utah Reclamation Mitigation and Conservation Account....	7,342	0	0	0
Subtotal, permanent appropriations	7,342	0	0	0
Total, Central Utah Project (w/o ARRA)	49,342	42,004	43,004	+1,000
ARRA	+50,000	0	0	0
Total, Central Utah Project (w/ ARRA).....	99,342	42,004	43,004	+1,000
Budget Authority	[49,342]	[42,004]	[43,004]	[+1,000]
ARRA	[+50,000]	[0]	[0]	[0]

ENERGY AND WATER DEVELOPMENT SUMMARY

Total, Energy and Water Development (w/o ARRA)	1,214,118	1,251,902	1,274,729	+22,827
ARRA	+1,000,000	0	0	0
Total, Energy and Water Development (w/ ARRA).....	2,214,118	1,251,902	1,274,729	+22,827
Grand total, current authority.....	[1,117,738]	[1,129,720]	[1,107,701]	[-22,019]
ARRA	[+1,000,000]	[0]	[0]	[0]
Net, current authority.....	[2,117,738]	[1,129,720]	[1,107,701]	[-22,019]
Grand total, permanent authority	[96,380]	[122,182]	[167,028]	[+44,846]

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2009 Actual	2010 Enacted	2011 Request	Change from 2010
DEPARTMENT OF THE INTERIOR				
Total, Department of the Interior (w/o ARRA and transfers).....	16,967,353	19,948,432	17,956,821	-1,991,611
ARRA	+3,005,000	0	0	0
North Shore Road in Defense Appropriation	0	+6,800	0	-6,800
Other net transfers	-882	0	0	0
Total, Department of the Interior (w/ ARRA and transfers)	19,971,471	19,955,232	17,956,821	-1,998,411
Grand total, current authority	[11,381,453]	[12,239,930]	[12,207,031]	[-32,899]
Supplementals (including ARRA)	[+3,055,000]	[0]	[0]	[0]
North Shore Road in Defense Appropriation	[0]	[+6,800]	[0]	[-6,800]
Rescissions / reductions of new BA	[-12,996]	[0]	[0]	[0]
Cancellation of prior year BA	[-17,250]	[0]	[0]	[0]
Net transfers	[-882]	[0]	[0]	[0]
Rescissions / reductions of prior BA	[0]	[-1,000]	[0]	[+1,000]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority (w/ fire supps, ARRA, and other transfers)	[14,375,325]	[12,215,730]	[12,177,031]	[-38,699]
Net, current authority (w/o ARRA and other transfers)	[11,371,207]	[12,215,730]	[12,177,031]	[-38,699]
Net, current authority (w/o fire supps, ARRA, and other transfers).....	[11,321,207]	[12,215,730]	[12,177,031]	[-38,699]
Grand total, permanent authority	[5,822,237]	[7,955,958]	[5,985,089]	[-1,970,869]
Net transfers.....	[-226,091]	[-216,456]	[-205,299]	[+11,157]
Net, permanent authority	[5,596,146]	[7,739,502]	[5,779,790]	[-1,959,712]

COMPARISON OF 2009, 2010, AND 2011 BUDGET AUTHORITY

Explanatory Notes

The budget totals in the Interior Budget in Brief differ slightly from the presentation in the President's budget. The President's budget presentation uses a system of budget scoring required by the Budget Enforcement Act that is based on "net discretionary budget authority." The Interior Budget in Brief document almost exclusively uses a system of scoring based on "current authority," in order to be consistent with the presentation used by the Appropriations Committees.

Current authority portrays the amounts that Congress appropriates each year to carry out the Department's programs, including funds classified as mandatory under the Budget Enforcement Act that must still be appropriated each year. Most mandatory funding does not require annual appropriations and is excluded from current authority. Net discretionary amounts exclude mandatory funding and are reduced by offsetting receipts. Additionally, there can be differences in how certain provisions are displayed or scored in appropriations as compared to the President's budget. For example, the rescission of NPS contract authority and the MMS net receipts sharing provisions are shown as reductions to current authority and as reductions in the Appropriations Committee scoring tables for the 2010 Interior, Environment, and Related Agencies Appropriations Act. However, in the 2010 enacted column of the 2011 President's budget, these provisions are not shown as reductions to reach discretionary budget authority.

The difference in scoring impacts the budgets of BLM, Reclamation, CUPCA, and OIA. Both BLM and OIA have current accounts or portions of accounts that are classified as mandatory and are included in the Committee scoring tables. These accounts are excluded from the net discretionary totals for these bureaus. Additionally, BLM, Reclamation, and CUPCA have receipts that offset account totals. The BLM Service Charges, Deposits and Forfeitures account and Reclamation's Central Valley Project include discretionary offsets (receipts) that reduce discretionary totals. In 2009, the CUPCA Utah Mitigation account includes offsetting receipts of \$6.0 million, which reduce the permanent discretionary appropriation of \$7.3 million for a net total of \$1.3 million.

As depicted on the next page, scoring differences do not impact other bureaus and are slight relative to the size of the budget, a net of \$149.9 million in 2010.

EXPLANATORY NOTES (CONTINUED)

Budget from Current Authority to Net Discretionary Authority

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Total Current Authority*	11,371,207	12,208,930	12,177,031
North Shore Road (P.L. 111-118).....	0	+6,800	0
<hr/>			
Total, Current Authority Adjusted	11,371,207	12,215,730	12,177,031
Adjustments for Mandatory Current Accounts			
Bureau of Land Management			
Range Improvements	-10,000	-10,000	-10,000
Miscellaneous Trusts	-10,805	-15,200	-15,200
Insular Affairs			
Current Mandatories.....	-29,720	-27,720	-27,720
Adjustments for Offsets			
Bureau of Land Management			
Geothermal Implementation Fund/County Payments	0	-15,000	0
Minerals Management Service			
Net Receipts Sharing	-47,000	-45,000	-40,000
Spending of Pre-August 1993 Receipts.....	0	+3,000	0
Reclamation Central Valley Restoration Receipts.....	-52,685	-35,057	-49,614
Utah Mitigation Net Offsets.....	+1,324	0	0
Adjustments for Collections			
BLM ADP Fee.....	-15,181	0	0
OSM Civil Penalty Collections	+126	0	0
<hr/>			
Total, Net Discretionary	11,207,266	12,070,753	12,034,497

* Funding for 2009 includes \$50.0 million in Emergency Wildland Fire funding.

The Office of Management and Budget presents the President's budget to the Congress in "millions of dollars." The presentation in the Interior Budget in Brief is based on amounts in "thousands of dollars," the level at which Congress appropriates. When several amounts that have been rounded to millions of dollars are added or subtracted, small differences in the sum of these rounded numbers may be created as compared to the sum of the same numbers not rounded. This rounding effect may result in slight differences between the totals in the President's budget and totals in this document.

Appendix A is structured to provide two account totals where applicable. Most accounts only have one total, which reflects Congressional action. This total includes supplemental appropriations that fund operations and are ongoing in nature, like Wildland Fire operations, in addition to transfers authorized by the Interior, Environment, and Related Agencies and the Energy and Water Development appropriations bills. When applicable, accounts include an additional total line, which includes one-time disaster supplemental appropriations, Sec. 102 emergency transfers and repayments, transfers authorized by other Committees, and optional transfers. The purpose is to provide an agency total for "normalized" activities that is comparable to the actions taken by the Appropriations Committees and a total that reflects all actions.

2009 Actuals

The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009 (P.L. 110-329) included 2008 emergency supplemental funding, 2009 appropriations for the Departments of Defense,

EXPLANATORY NOTES (CONTINUED)

Homeland Security, and Veterans Affairs, and a continuing resolution through March 6, 2009 for other government agencies.

- The NPS was authorized to obligate \$2.0 million over the CR rate for inauguration costs (Sec. 151).
- The CR provided a one year extension for the Service First program (Sec. 149), a one year extension of BLM and Forest Service grazing permits pending final processing (Sec. 150), eliminated long-standing OCS moratoria language, eliminated a prohibition on issuance of final oil shale regulations (Sec. 152), and authorized work to proceed on the Everglades, Modified Waters, Tamiami Trail project despite certain legal impediments (Sec. 153).
- The NPS received \$2.5 million from the Department of Defense for Fort Baker improvements.
- On October 31, 2008, Reclamation received a transfer under the Commercial Spectrum Enhancement Act of \$3.5 million. The Act provides authority for agencies to a share of the spectrum auction revenues to fund their conversions to a bandwidth designated for public entities.
- A second short-term CR (P.L. 111-6) provided funding through March 11, 2009.
- The American Recovery and Reinvestment Act (P.L. 111-5), was signed into law on February 17, 2009. The Interior Department received \$3.0 billion under this Act. The enacted amounts are shown below and as one-time supplemental amounts in Appendix A.

American Recovery and Reinvestment Act

Bureau of Land Management	
Management of Lands and Resources	125,000
Construction.....	180,000
U.S. Geological Survey	
Surveys, Investigations, and Research.....	140,000
Fish and Wildlife Service	
Resource Management	165,000
Construction.....	115,000
National Park Service	
Operation of the National Park Service	146,000
Construction.....	589,000
Historic Preservation Fund	15,000
Indian Affairs	
Operation of Indian Programs	40,000
Construction.....	450,000
Guaranteed Loan Program	10,000
Office of Inspector General, Salaries and Expenses	15,000
Bureau of Reclamation	
Water and Related Resources	1,000,000
Transfer to CUPCA.....	[50,000]
Department-wide Programs	
Wildland Fire Management	15,000
Total, Department of the Interior	<u>3,005,000</u>

EXPLANATORY NOTES (CONTINUED)

- On March 11, 2009, the Consolidated Omnibus Appropriations Act of 2009 was signed into law (P.L.111-8).
- The Omnibus Act adopted the President's budget proposals to cancel \$30.2 million of balances in a number of accounts. These were a result of managing accounts and eliminating unneeded balances in accounts that had aged. Most were discretionary accounts, except for two cancellations in the BLM Miscellaneous Permanent Operating account. The cancellations are shown below and noted in Appendix A.

Cancellation of Prior Year Balances

Bureau of Land Management	
Naval Oil Shale	12,996
Sale of Water Proceeds.....	46
Office of Surface Mining, AML Emergency Grants.....	8,500
Fish and Wildlife Service	
Construction Anadromous Fish Grants	54
Cooperative Endangered Species Cons. Fund	4,500
Wildlife Conservation and Appreciation.....	497
National Park Service	
Construction Federal Infrastructure	637
Urban Parks and Recreation Recovery.....	1,300
LWCF State Grants.....	1,000
Historic Preservation Fund.....	516
Departmental Management – Federal Subsistence	108
Total, Department of the Interior	30,154

- The 2009 Omnibus Act included the following provisions:
 - o Payments in Lieu of Taxes – Language was included to fund the administrative costs from within the mandatory appropriations available for the fully funded authorized level.
 - o Net Receipts Sharing – The 2009 Act continued the 2008 provision to deduct two percent from States' mineral leasing payments to help offset the costs of BLM and MMS leasing programs. In 2009 the amount scored for this was \$47.0 million.
 - o LWCF Administration – The Act enacted a proposal under the NPS Administrative Provisions to fund some of the administrative costs of the LWCF State Assistance Grants program from three percent of the available mandatory receipts in lieu of appropriated funds.
 - o Trust Accounting Deficiencies – The Act enacted the Interior proposal to use unobligated balances up to \$6.0 million to address the difference between the OST investment balances and the underlying Individual Indian Monies account balances.
 - o Civil Penalties – The Act made the retention and use of civil penalties permanent for OSM.
 - o Cost Recovery – The Act segregated the authority to collect and retain cost recovery fees from OCS rental fee retention.
 - o Service First – The Act extended authority for the Forest Service and BLM Service First arrangements to cooperatively fund certain common activities.

EXPLANATORY NOTES (CONTINUED)

- The Energy Security Act of 2006 created a new coastal revenue sharing account for MMS and a new source for LWCF State Assistance Grants. These accounts are funded from receipts from certain OCS leases. Due to the complexity of the formula to determine State and local governments' shares, the payments are to be made in the year following the receipt collection. The first payments were made in 2009.
- On June 26, 2009, the Supplemental Appropriations Act, 2009 was signed into law (P.L. 111-32). The Act provided \$50.0 million in supplemental funding for Wildland Fire Management wildfire suppression activities.

2010 Enacted

- The Omnibus Public Land Management Act, P.L. 111-11, established the San Joaquin River Restoration Fund to meet the requirements of the *Rodgers v. NRDC settlement*. The Act redirects the Friant surcharge receipts to the new mandatory account. The result of this Act is to reduce the funding level for current appropriations for the Central Valley Restoration Fund. The first payment is made in 2010 and is \$15.9 million.
- On October 28, 2009, the President signed the Energy and Water Development Appropriations Act of 2010 (P.L. 111-85).
- On October 30, 2009, the President signed the Interior, Environment, and Related Agencies Appropriations Act of 2010 (P.L. 111-88).
- Net Receipts Sharing – The 2010 Interior Act continued the 2009 provision to deduct two percent from States' mineral leasing payments to help offset the costs of BLM and MMS leasing programs. In 2010, the amount scored for this was \$45.0 million.
- Implementation of New OCS Fees – The 2010 Interior Act included a new inspection fee on each OCS above-water oil and gas facility that is subject to inspection. The MMS developed the fee structure to defray inspection costs based on the complexity of the facility as determined by the number of wells. The fee will require OCS energy developers to fund roughly \$10.0 million, or 25 percent, of the compliance inspection costs.
- Increased OCS Rents for MMS Operations – The Interior Appropriation accepted the proposed increase of \$10.0 million in offsetting collections to the MMS operating budget that is funded by the OCS rents. The increase in the amount of acres leased in recent years makes this possible.
- Palau Compact Extension – The 2010 Interior Act provided for a one-year discretionary extension of the Compact with Palau, which expired at the end of 2009. The extension allows for continued payments to the Republic of Palau. The extension was scored as an increase of \$12.0 million in current authority. In addition, \$2.0 million that was included in the Insular Affairs budget as a current mandatory was treated as a discretionary appropriation.
- Geothermal Payments to Counties and Geothermal Steam Act Implementation Fund – The Interior Act adopted an offset of \$15.0 million for a one-year repeal of Energy Policy Act of 2005 Sections 224(b) and 234, which changed the formula for geothermal receipts and created the Geothermal Steam Act Implementation Fund and payments to counties.
- Rescission of Oil Shale Funding – The 2010 Interior Appropriations Act rescinded a 2009 one-time increase of \$1.0 million for oil shale core samples.

EXPLANATORY NOTES (CONTINUED)

- FLAME Wildfire Suppression Reserve Fund – The 2010 Interior Act included, in Title V, a new account for wildland fire suppression, the FLAME Wildfire Suppression Reserve Fund. Consistent with the FLAME Act, the regular suppression account will fund initial attack and predictable firefighting costs, while the FLAME Fund will fund the costs of large catastrophic-type fires and also serve as a reserve when funds available in the regular suppression account are exhausted.
- MMS Contributions – The Interior Act extended authority to 2013 for MMS to retain contributions from public and private sources to conduct work in support of the orderly development of OCS resources.
- MMS Civil Penalties – The Interior Act made permanent the authority for MMS to collect civil penalties for solid mineral, geothermal, and alternative energy projects.

2011 Appropriations

The following changes are proposed for inclusion in the 2011 Appropriations Acts.

- Implementation of Onshore Inspection Fees – The 2011 budget proposes to collect and retain \$10.0 million in fees to defray the costs of inspection of oil and gas production on Federal lands.
- Wildland Fire Contingency Reserve – The 2011 budget request includes a proposal to create a discretionary contingency reserve fund, the Presidential Wildland Fire Contingency Reserve, of \$75.0 million to fund suppression operations when appropriated funds for suppression are exhausted. The reserve includes conditions that must be met to access the fund and prohibits transfers from other appropriations and funds until both the regular fire suppression appropriation and the FLAME Wildfire Suppression Reserve Fund will be exhausted within 30 days.
- Increase of OCS Inspection Fee – The 2011 budget increases the inspection fee on OCS above-water oil and gas facilities by \$10.0 million.

2011 Authorization Proposals

Authorization proposals impacting receipts and spending assumed in the 2011 budget, include:

- Abandoned Mine Land Payments to Certified States and Tribes – The budget proposes to cease mandatory payments from the General Treasury to States and Tribes that have been certified as completing reclamation of abandoned coal mine sites. This proposal would not affect payments to States that have active reclamation programs. This is similar to the proposal contained in the 2010 budget; however, this proposal retains \$10.0 million for the highest priority projects. Savings of \$115.0 million are anticipated in 2011 with savings of \$1.2 billion over ten years.

EXPLANATORY NOTES (CONTINUED)

- Fee on Nonproducing Oil and Gas Leases – The budget includes a proposal for a \$4.00 per acre fee on non-producing Federal leases on Federal lands and waters that would apply to all new leases and would be indexed annually. This will result in savings of \$8.0 million in 2011 and \$760.0 million over ten years.
- Net Receipts Sharing for Energy Minerals – The budget proposes to make permanent sharing the cost of administering energy and minerals receipts, beginning in 2012. Under current law, States receiving payments from mineral revenue development on Federal lands also share in the costs of administering the Federal mineral leases from which the revenue is generated. In 2011, net receipts sharing is considered an offsetting collection, as adopted in the 2010 Interior Appropriations Act. This will result in savings of \$45.0 million in 2012 and \$450.0 million over nine years.
- Repeal of Section 365 of the Energy Policy Act of 2005 – The Administration will submit legislation to repeal portions of Section 365 of the Energy Policy Act, beginning in 2012. Section 365 diverted mineral leasing receipts from the Treasury to a BLM Permit Processing Improvement Fund and also prohibited BLM from establishing cost recovery fees for processing applications for oil and gas permits to drill. Upon repeal of Section 365, BLM will promulgate regulations to establish fees for applications for permits to drill. These funds continue to be available to BLM in 2011. Savings from this proposal in 2012 are \$20.0 million and \$84.0 million over five years.
- Geothermal Energy Receipts – The Administration will submit legislation to repeal Section 224(b) of the Energy Policy Act of 2005. Prior to passage of the Energy Policy Act, geothermal lease payments were split 50-50 between the Federal government and States, with 50 percent directed to States, 40 percent to the Reclamation Fund, and ten percent to the General Fund. The Energy Policy Act changed this distribution beginning in 2006 to direct 50 percent to States, 25 percent to counties, and 25 percent to the Geothermal Steam Act Implementation Fund. Authorization for the Geothermal Steam Act Implementation Fund expires in 2010. The repeal of Section 224(b) will restore the disposition of the geothermal revenue to the historical formula of 50 percent to the States and 50 percent to the Treasury and discontinue payments to counties. This proposal was adopted in the 2010 Interior Appropriations Act. This results in savings of \$8.0 million in 2011 and \$80.0 million over ten years.
- Deep Gas and Deepwater Incentives – The budget proposes to repeal Sections 344 and 345 of the Energy Policy Act of 2005. Section 344 extended existing deep gas incentives and Section 345 provided additional mandatory royalty relief for certain deepwater oil and gas production. No savings is anticipated related to these proposals.
- Federal Land Transaction Facilitation Act – The Administration proposes to reauthorize FLTFA, eliminating the 2010 sunset date. The budget also proposes to expand the number of land use plans that are used as the basis for identifying lands that are surplus to BLM's land management priorities and direct all of the funding for acquisition of lands. The collection of revenues will be slightly in excess of the level of spending resulting in no net impact to the Treasury.

EXPLANATORY NOTES (CONTINUED)

- Federal Migratory Bird Hunting and Conservation Stamps – The Administration proposes to increase duck stamp fees from \$15.00 to \$25.00 per stamp, beginning in 2011. This is revenue neutral as the increased revenues collected would be spent by the Fish and Wildlife Service on waterfowl habitat.
- Compact of Free Association – The Administration is currently reviewing the Compact of Free Association with the Republic of Palau. Permanent and indefinite funding for the compact expired at the end of 2009. In 2010, funding for the Compact was provided through the Interior, Environment, and Related Agencies Appropriations Act. The 2011 budget assumes authorization of permanent funding through 2024 with a total cost of \$250.0 million.