



NATIONAL PARK SERVICE

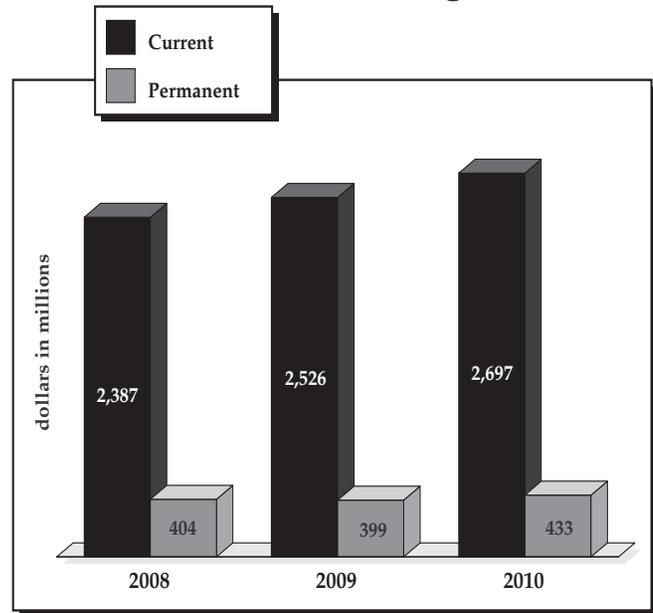
Mission—In 1872, the Congress designated Yellowstone National Park as the Nation’s first “public park or pleasuring ground for the benefit and enjoyment of the people.” The subsequent establishment of the National Park Service on August 25, 1916, reflected a national consensus that natural and cultural resources must be set aside for public enjoyment and preserved for future generations. As stated in the original authorizing legislation, the Park Service mission is to “preserve unimpaired the natural and cultural resources and values of the national park system for the enjoyment, education, and inspiration of this and future generations.” Since its establishment, the stewardship responsibilities of NPS have become increasingly complex as the number of units has grown and the nature of the units diversified.

Program Overview—Currently, the national park system includes 391 units encompassing 84 million acres in 49 States, the District of Columbia, American Samoa, Guam, Puerto Rico, the Northern Mariana Islands, and the U.S. Virgin Islands. In its entirety, the national park system represents, interprets, and preserves both natural and cultural sites that are testaments to the Nation’s history and the human history within what is now the United States. The parks offer an array of rewarding opportunities for much needed respite, reflection, and outdoor recreation to the American public. In 2008, over 274 million people visited the Nation’s national parks.

Employees are central to carrying out the Park Service mission. The NPS estimates that staffing will total 21,900 full time equivalents in 2010. Park employees serve a diverse clientele of visitors and function in multiple roles, including stewards of the public trust, interpreters of natural and cultural sites, and guarantors of visitor safety. In the area of cultural resource preservation, park employees serve as historians, curators, archeologists, and conservators. In the natural resource programs, park employees serve as biologists, hydrologists, geologists, and general resource management specialists.

Budget Overview—The NPS 2010 budget request for current appropriations is \$2.7 billion, which is \$171.0 million above the 2009 enacted level. The budget includes a

NPS Funding



program increase of \$100.0 million for parks to enhance operations and maintain the facilities and investments that are restored with Recovery Act funds. The budget also includes an additional \$25.0 million for Park Partnerships. Funds will be used to match partner donations to complete projects throughout the national park system that prepare the parks for the next century of service. The budget also provides \$68.0 million for Federal land acquisition and \$30.0 million for State conservation grants supported by the Land and Water Conservation Fund. The 2010 budget eliminates funding for congressional earmarks, as well as the one-year cost of the Presidential inauguration provided in the 2009 budget.

In 2016, the National Park Service will celebrate 100 years as stewards of America’s natural and cultural resources. To continue this legacy for this and future generations, NPS began the Restoring and Preserving Treasured Landscapes initiative to prepare the parks for the next century of conservation, preservation, and enjoyment. With the funding appropriated in 2008 and 2009, NPS took the first steps in attaining new levels of distinction

in park stewardship, recreational and educational opportunities, environmental leadership, management, and partnership excellence.

The 2010 budget will strengthen visitor services, improve the condition of the assets, and develop the next generation of park stewards. In 2010, increases in operations will ensure that our national parks preserve our Nation's most precious resources, foster increased educational efforts with a focus on America's youth, and prepare a new generation of leaders to guide NPS in the 21st Century. The initiative will result in increased visitor understanding and appreciation of the parks and improved condition of park assets.

To continue to support the partnership aspect of the initiative, the budget requests \$25.0 million for Park Partnerships. This partnership program invites individuals, foundations, businesses, and the private sector to contribute cash donations to support signature programs and projects in the national parks. The projects completed with these grants are required to match the Federal funding, at a minimum of 50 percent of the cost, with private philanthropic donations.

21st Century Youth Conservation Corps — The Department proposes a 21st Century Youth Conservation Corps initiative, with increases totaling \$50.0 million, to develop new ways to engage youth in nature and help them achieve an environmental awareness and respect for resources. The initiative builds upon existing youth education programs in BLM, USGS, FWS, and NPS to instill in youth a life-long commitment to protect, preserve, and enjoy our natural environment and cultural treasures. The initiative has two distinct components. One component, funded at \$30.0 million, focuses on educating young hunters and anglers. Only FWS participates in that component. The Youth and Careers in Nature component, funded at \$20.0 million, provides opportunities for youth through BLM, USGS, FWS, and NPS programs to experience the public lands and to develop an understanding of the importance of the conservation of natural resources and cultural treasures. The Secretary believes that this understanding will lead to a desire to be a part of the solutions to the problems facing the Nation's resources. The budget request includes an increase of \$5.0 million to introduce high school and college age students to career opportunities in the National Park Service through internships related to occupations in natural and cultural resource management.

Climate Impacts Initiative — The 2010 budget includes funding for a \$133.0 million Department-wide initiative to examine and manage the impacts of climate on public lands. The initiative includes \$10.0 million for the National Park Service to begin a focused analysis of the impacts of

changes in climate on the condition of natural resources in the parks. The budget request will provide \$5.5 million to develop land, water, and wildlife adaptation strategies, \$3.0 million that will use the existing NPS natural resource network to build a climate change monitoring system, \$700,000 for project seed money to parks, and \$800,000 to assemble a Climate Change Response Office that will develop a Service-wide approach to research. The initiative builds on NPS natural resource programs that monitor the health of the Service's 272 natural resource parks. These networks provide park managers with critical information about the ecosystems they manage, so that they have a scientific base of knowledge when measuring the health of flora and fauna and the quality of air and water in and around park lands.

Park Operations — Funding for park operations, as represented by the Operation of the National Park System account, is \$2.3 billion in current appropriations. These appropriations provide funds for visitor services, resource protection, and other critical park programs. Including fixed cost increases of \$41.0 million, the request is a net increase of \$134.5 million, or six percent, above the 2009 enacted level.

The budget includes \$100.0 million in program increases to enhance operations and maintain the parks, including park facilities and investments that are restored with Recovery Act funds. Through environmental leadership, recreational experiences, education, and professional excellence, NPS will enhance stewardship programs at parks; effectively maintain NPS facilities; and ensure organizational capacity and professional development. The operations increase include \$57.5 million to support park base funding nationwide. An additional \$8.5 million will support the restructuring of major procurement and contracting services in parks that will allow parks to share acquisition resources, formalize contracting workload management and oversight, and enhance training for acquisition employees. In addition, an increase of \$1.0 million will be used to automate the labor intensive human resource processes that are critical to achieving efficient operations and recruiting new and diverse employees.

An increase of \$5.0 million for the United States Park Police in 2010 will significantly assist the USPP in obtaining the goal of a sworn officer force of 630 officers and a full support staff. This will result in increased security of America's iconic sites in Washington D.C., New York City, and San Francisco.

The 2010 President's budget request includes several increases that will enhance critical stewardship programs through research, operational, and educational activities. This includes an increase in visitor services of \$1.4 million that will advance the Interpretation and Education Renais-

sance Action Plan and \$150,000 to increase the capacity to protect the health and safety of visitors and employees. An increase of \$2.2 million in facility maintenance will expand emergency storm damage preparedness used to provide for safe, uninterrupted visitor use of facilities.

The most valuable assets available to the Park Service are its more than 21,000 dedicated employees. An efficient and effective park system requires that NPS invest in organizational tools that will allow the Service to become one of the top ten employers in America. An increase of \$2.7 million will enhance the leadership and management succession program that will help NPS pursue and sustain leadership and development opportunities for all employees. In addition, an increase of \$1.2 million will expand capability of the Superintendents Academy to train the next leaders of the park system.

ONPS Budget Restructuring — The 2010 budget details a restructuring of the budget that recalibrates funding among the programs within the Operation of the National Park System account. This realignment brings budget requests in line with expenditures, giving the Congress a clearer understanding of the needs of the Park Service and how appropriated dollars are used to support activities, including resource stewardship, visitor services, park protection, facility operations and maintenance, and park support. The realignment also brings the NPS into compliance with an Office of Inspector General audit recommendation to realign the budget request to more closely reflect the actual facility operations and facility maintenance obligations.

Land and Water Conservation Fund — The LWCF supports the NPS Federal Land Acquisition and State Conservation Assistance Grant programs. The 2010 President's request includes a renewed commitment of resources to these programs and proposes a multi-year incremental approach to fully fund LWCF programs at \$900.0 million annually within the Department and the U.S. Forest Service. The NPS land acquisition program provides funding to acquire land, or interests in lands to preserve nationally important natural and historic resources within park boundaries. For NPS, the 2010 budget proposes funding totaling \$68.0 million for land acquisition, an increase of \$22.8 million above the 2009 enacted level. Included within the proposal is \$4.0 million to provide grants to States and local communities to preserve and protect Civil War battlefield sites outside the national park system. The State Conservation Assistance Grant program distributes funding by formula to States for the purchase of lands for preservation purposes. The States allot a portion of this funding to local communities. The 2010 request includes \$30.0 million for State grants, an increase of \$10.0 million above the 2009 enacted level.

In addition, the State Conservation Grants program will receive \$10.0 million in mandatory appropriations from revenues generated by leasing activities in the Outer Continental Shelf and paid into LWCF.

Construction and Maintenance — The 2010 Park Service budget request includes \$206.0 million for Construction and \$199.1 million for cyclic maintenance and repair and rehabilitation projects. This request, together with recreation fees, park roads funding, and the funding made available through the American Recovery and Reinvestment Act, will provide substantial resources toward protecting and maintaining existing park assets. Line-item construction projects are funded at \$116.8 million, including \$4.2 million for the Everglades Modified Water Deliveries project. The budget request includes additional funding to study areas previously authorized for inclusion in the national park system as well as increased funding for emergency repairs.

National Recreation and Preservation — This appropriation funds programs connected with local community efforts to preserve natural and cultural resources. The 2010 request includes \$53.9 million for these programs. The budget proposes \$15.7 million for national heritage areas and eliminates funding for Statutory and Contractual Aid. An increase of \$500,000 is provided for the Rivers, Trails and Conservation Assistance program which will provide technical assistance to connect communities to parks and promote the natural resource conservation and outdoor recreation mission of the NPS across America.

Historic Preservation — The NPS plays a vital role in preserving the Nation's cultural history through a variety of programs that address preservation needs nationwide. The 2010 budget for the Historic Preservation Fund is \$77.7 million, including \$20.0 million for Save America's Treasures and \$3.2 million for Preserve America. The budget requests \$54.5 million for Historic Preservation Offices in the States, Territories, and tribal lands to preserve historically and culturally significant sites. This increase of \$5.0 million over 2009 enacted, reflects the added workload the Historic Preservation Offices will have related to Recovery Act funding. Funds are distributed by formula.

Recreational Fee Program — This program operates under the Federal Lands Recreation Enhancement Act authorizing NPS to collect recreation fees. The majority of the revenues return directly to the park from which they were collected to benefit the visitor. The NPS estimates that it will collect \$174.6 million in revenues in 2010 and plans to obligate \$198.0 million in programs and projects that add value to the park experience. In 2008, 60 percent of the revenues collected were spent on asset repairs and

maintenance, 13 percent on interpretation and visitor services, and seven percent on habitat restoration. The remaining 20 percent of recreation fee revenue was spent on operations and administrative activities such as law enforcement, cost of collecting fees, and visitor reservation services. This program has been very successful in improving the condition of the park assets.

Offsetting Reductions — The budget includes reductions totaling \$46.6 million, including \$4.0 million for requirements related to the Presidential Inauguration; \$2.0 million in savings to be gained from operations due to energy efficient retro-fitting of Federal buildings and the demolition of assets that are beyond repair; \$5.8 million in congressional earmarks; and \$32.4 million in line item construction primarily due to reduced expenditures in Everglades, and in light of Recovery Act commitments.

Fixed Costs — The budget request fully funds fixed costs at \$43.2 million. The 2010 budget funds increased pay, health care, and costs paid to other agencies and the Department's Working Capital Fund.

Great Lakes Restoration Initiative — The NPS is participating in the Great Lakes Restoration initiative, which is a \$475.0 million proposal included in the EPA budget. The 2010 budget includes \$10.5 million to cooperate with the U.S. Coast Guard to identify sources of con-

tamination and to remediate and restore affected areas in multiple parks, with a focus on sites of previous light station activity, dumps, and fuel spills. The NPS will also monitor mercury, lead, DDT, and other contaminants in six national parks on the Great Lakes.

American Recovery and Reinvestment Act — Under the Recovery Act, NPS received a total of \$750.0 million in budget authority for the following programs: Operation of the National Park System (\$146.0 million); Construction (\$589.0 million); and the Historic Preservation Fund (\$15.0 million). The NPS has developed a program plan to implement the Recovery Act. The plan includes an implementation strategy and detailed information on the prioritization processes and criteria used to select the projects funded under the Recovery Act. The NPS selected projects that are prudent investments, support its critical mission areas, and maximize job opportunities to stimulate economic recovery. The Department is committed to an unprecedented level of accountability and transparency in the use of Recovery Act funds. Information regarding Interior program plans, project lists, and business opportunities is available centrally through www.recovery.gov and the Interior Recovery Act website at www.doi.gov/recovery. A copy of the NPS Recovery Act program plan is also included in the 2010 Budget Justification.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2010 Request with 2009 Enacted:

	2009 Enacted		2010 Request		Change from 2009	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Operation of the National Park System.....	16,175	2,131,529	17,145	2,266,016	+970	+134,487
Park Partnership Projects.....	0	0	35	25,000	+35	+25,000
National Recreation and Preservation	266	59,684	252	53,908	-14	-5,776
Urban Park and Recreation Fund	0	-1,300	0	0	0	+1,300
Historic Preservation Fund.....	4	68,984	4	77,675	0	+8,691
Construction	546	232,521	562	205,991	+16	-26,530
Land Acquisition and State Assistance.....	77	64,190	90	98,000	+13	+33,810
LWCF Contract Authority (rescission).....	0	-30,000	0	-30,000	0	0
Subtotal, Appropriations (w/o ARRA).....	17,068	2,525,608	18,088	2,696,590	+1,020	+170,982
American Recovery and Reinvestment Act	92	750,000	307	0	+215	-750,000
Subtotal, Appropriations (w/ ARRA).....	17,160	3,275,608	18,395	2,696,590	+1,235	-579,018
Transfers.....		[2,575]				
Mandatory Appropriations						
Recreation Fee Permanent Appropriations	1,407	188,519	1,407	189,900	0	+1,381
Other Permanent Appropriations	282	145,033	282	151,308	0	+6,275
Miscellaneous Trust Funds	141	27,231	141	52,231	0	+25,000
Outer Continental Shelf Oil Lease Revenue.....	2	8,413	3	9,963	+1	+1,550
LWCF Contract Authority.....	0	30,000	0	30,000	0	0
Subtotal, Mandatory Appropriations.....	1,832	399,196	1,833	433,402	+1	+34,206
Allocations and Reimbursables						
Allocations	922	0	922	0	0	0
Reimbursables	757	0	757	0	0	0
Subtotal, Allocations and Reimbursables.....	1,679	0	1,679	0	0	0
TOTAL, NATIONAL PARK SERVICE (w/o ARRA)..	20,579	2,924,804	21,600	3,129,992	+1,021	+205,188
Transfers.....		[2,575]				

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Operation of the National Park System

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Park Management				
Resource Stewardship	293,334	315,886	347,328	+31,442
Visitor Services	210,115	226,249	247,386	+21,137
Park Protection	314,267	346,417	368,698	+22,281
Facility Operations and Maintenance ..	627,017	677,699	705,220	+27,521
Park Support	386,467	417,223	441,854	+24,631
Subtotal, Park Management	1,831,200	1,983,474	2,110,486	+127,012
External Administrative Costs	139,381	148,055	155,530	+7,475
Transfers	+244	0	0	0
TOTAL APPROP (w/ transfers, w/o ARRA) ...	1,970,825	2,131,529	2,266,016	+134,487
Am. Recovery and Reinvestment Act ..	0	+146,000	0	-146,000
TOTAL APPROP (w/ transfers & ARRA).....	1,970,825	2,277,529	2,266,016	-11,513
Transfers.....		[75]		

Highlights of Budget Changes

Fixed Costs

Fixed costs total \$41,027, which are all budgeted.

Park Management

Resources Stewardship

Increases are requested to support park base increases for core operations (+\$11,793), establish an integrated ocean and coastal program (+\$2,500), establish a climate change monitoring system (+\$3,000), develop land water and wildlife adaptation strategies (+\$5,500), establish a climate change response office (+\$1,500), inventory and monitor historic structures and landscapes (+\$1,000), and inventory, evaluate, and document archeological sites (+\$1,000). The requested fixed cost increase for Resource Stewardship is \$5,149.

Visitor Services

Increases are requested to support park base increases for core operations (+\$10,495), support the Interpretative Renaissance Plan (+\$1,375), enhance leasing and concession management oversight (+\$455), and support the Enhanced Youth Internship program (+\$5,000). A decrease is requested to eliminate non-recurring 2009 Presidential inaugural support (-\$1,000). The fixed cost increase for Visitor Services is \$4,812.

Park Protection

Increases are requested to support park base increases for core operations (+\$12,698), advance recreation and resource requirements (+\$401), build health and safety capacity (+\$150), and build USPP organizational capacity (+\$5,000). A decrease is requested to eliminate 2009 non-recurring Presidential inaugural support (-\$3,000). The requested fixed cost increase for Park Protection is \$7,032.

Facility Operations and Maintenance

Increases are requested to support park base increases for core operations (+\$18,483) and expand emergency storm damage coverage (+\$2,207). Decreases are requested that realizes the savings from improved operations (-\$2,000) and to eliminate the Gettysburg NMP Landscape Restoration earmark (-\$200). The requested fixed cost increase for Facility Operations and Maintenance is \$9,031.

Park Support

Increases are requested to support park base increases for core operations (+\$12,071), provide support for leadership and development and management succession (+\$2,700), provide support for the Superintendents Academy (+\$1,200), provide support for the service-wide acquisition capability through training (+\$500), build organizational capacity in workforce management (+\$922), and compile legal resource materials (+\$50). Park Support intends to transfer ABC/performance management funds to Construction/general management planning/strategic planning (-\$340), transfer printing from external administrative costs/printing (+\$177), and GSA Space funding to External Administrative Costs/GSA Space Rentals (-\$483). The requested fixed cost increase for Park Support is \$7,834.

External Administrative Costs

External Administrative Costs is slated to receive transferred funds from Park Support for GSA space rental (+\$483) and will transfer funds to park support for printing (-\$177). Drug-Free Workplace activities will transfer to Departmental Program (WCF) charges (-\$297) and increase Departmental Program charges (+\$297). The requested fixed cost increase for Park Support is \$7,169.

APPROPRIATION: Park Partnerships

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
TOTAL APPROPRIATION	24,610	0	25,000	+25,000

Highlights of Budget Changes

Park Partnerships

An increase of \$25,000 is requested to leverage private donations for Park Partnership projects in preparation for the 100th anniversary of the National Park Service.

APPROPRIATION: National Recreation and Preservation

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Recreation Programs.....	565	575	591	+16
Natural Programs.....	10,304	10,008	10,713	+705
Cultural Programs	21,403	22,655	23,026	+371
Environmental Compliance and Review.	414	423	434	+11
Grants Administration	3,011	3,096	1,753	-1,343
International Park Affairs	1,593	1,625	1,655	+30
Heritage Partnership Programs				
Commissions and Grants.....	14,274	14,718	14,727	+9
Administrative Support	984	984	1,009	+25
Subtotal, Heritage Partnership.....	15,258	15,702	15,736	+34
Preserve America	7,383	0	0	0
Statutory or Contractual Aid				
Angel Island Immigration Station	1,108	1,250	0	-1,250
Brown Foundation	295	0	0	0
Chesapeake Bay Gateways and Water Trails.....	1,674	1,000	0	-1,000
CrossRoads/West Historic District	296	300	0	-300
Ft. Mandan, Ft. Lincoln and Northern Plains Foundation.....	197	0	0	0
Hudson-Fulton-Champlain Quadracentennial.....	492	750	0	-750
Jamestown 2007 Commission.....	197	0	0	0
Keweenaw NHP.....	197	0	0	0
Lamprey Wild and Scenic River	0	200	0	-200

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
National Law Enforcement Acts	738	500	0	-500
National Voting Rights Interp. Center .	492	350	0	-350
Native Hawaiian Culture and Arts Program	492	500	0	-500
River Rasin Battlefield – War of 1812 ...	0	350	0	-350
Southwest Pennsylvania Heritage Preservation Commission	1,181	0	0	0
Yosemite Schools	123	400	0	-400
Subtotal, Statutory / Contractual Aid	7,482	5,600	0	-5,600
TOTAL APPROPRIATION	67,413	59,684	53,908	-5,776

Highlights of Budget Changes

Fixed Costs

Fixed costs total \$765, which are all budgeted.

Natural Programs

An increase is requested for rivers, trails, and conservation assistance (+\$448). The fixed cost increase is \$257.

Grants Administration

A decrease is requested to eliminate support for State Grants under this appropriation in order to fully fund existing staff in the Land Acquisition and State Assistance appropriation (-\$1,389). The requested fixed cost increase for Grants Administration is \$46.

Statutory or Contractual Aid for Other Activities

The NPS proposes to eliminate all statutory or contractual aid (-\$5,600).

APPROPRIATION: Urban Park and Recreation Fund

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
TOTAL APPROPRIATION	0	-1,300	0	+1,300

Highlights of Budget Changes

Urban Park and Recreation Fund

The 2009 budget included a cancellation of prior year balances for grant activities that is not repeated in 2010.

APPROPRIATION: Historic Preservation Fund

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Grants-in-Aid to States	39,376	42,500	46,500	+4,000
Tribal Grants	6,399	7,000	8,000	+1,000
Save America’s Treasures	24,610	20,000	20,000	0
Preserve America	0	0	3,175	+3,175
TOTAL APPROPRIATION (w/o cancellation)	70,385	69,500	77,675	+8,175
Cancellation of unobligated balances ..	0	-516	0	+516
TOTAL APPROP. (w/ cancellation, w/o ARRA)	70,385	68,984	77,675	+8,691
Am. Recovery and Reinvestment Act ..	0	15,000	0	-15,000
TOTAL APPROPRIATION (w/ cancel, w/ ARRA)	70,385	83,984	77,675	-6,309

Highlights of Budget Changes

Grants-In-Aid

An increase of \$5,000 is proposed, which includes +\$4,000 for States and Territories and +\$1,000 for Indian Tribes.

Grants-in-Aid to Preserve America

A total of \$3,175 is requested for the Preserve America program.

Cancellation of Prior Year Balances

The 2009 budget included a cancellation of prior year balances that is not repeated in 2010.

APPROPRIATION: Construction

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Line Item Construction	122,538	149,223	116,825	-32,398
Special Programs				
Emergency, Unscheduled.....	3,239	2,975	3,975	+1,000
Housing	4,996	6,000	5,000	-1,000
Dam Safety	2,585	2,500	2,500	0
Equipment Replacement.....	14,584	14,516	14,516	0
Construction Planning	17,084	10,100	10,117	+17
Construction Program Mgmt and Ops	40,215	34,552	38,535	+3,983
General Management Planning	13,281	13,292	14,523	+1,231
TOTAL APPROPRIATION				
(w/o cancellation, transfer, Fire, or ARRA)	218,522	233,158	205,991	-27,167
Cancellation of unobligated balances ..	0	-637	0	+637
USS <i>Arizona</i> Transfer.....	20,000	0	0	0
Wildland Fire Repayments	61,021	0	0	0
Am. Recovery and Reinvestment Act ..	0	589,000	0	-589,000
TOTAL APPROPRIATION				
(w/ cancellation, transfer, Fire, & ARRA)	299,543	821,521	205,991	-615,530
Fort Baker Transfer		[2,500]		

Highlights of Budget Changes

Fixed Costs

Fixed costs total \$1,206, which are all budgeted.

Line-Item Construction

A net decrease of \$32,398 is requested, primarily due to reduced expenditures in Everglades and in light of Recovery Act commitments. A list of proposed construction projects is included in Appendix H.

Special Programs

An increase of \$1,000 for emergency, unscheduled, and storm damage projects subactivity is offset with a decrease of \$1,000 for the housing program.

Construction Program Management and Operations

Increases are requested of \$1,000 for the Denver Service Center operations and \$2,000 for Regional Facility project support. The fixed cost increase is \$983.

General Management Planning

An increase of \$685 is requested for special resource studies. In addition, an increase of \$340 was transferred from ONPS. The requested fixed costs total \$206.

APPROPRIATION: Land Acquisition and State Assistance

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Assistance to States				
State Conservation Grants	23,133	19,000	27,200	+8,200
Administrative Expenses	1,477	1,000	2,800	+1,800
Federal Land Acquisition.....				
Acquisitions	30,093	30,940	49,527	+18,587
Emergencies and Hardships.....	2,461	2,500	3,000	+500
Inholdings	2,461	2,500	6,000	+3,500
Acquisition Management.....	9,352	9,250	9,473	+223
Net Transfers.....	-3,300	0	0	0
TOTAL APPROPRIATION <i>(w/o cancellation)</i>	65,677	65,190	98,000	+32,810
Cancellation of balances.....	0	-1,000	0	+1,000
TOTAL APPROPRIATION <i>(w/ cancellation)</i>	65,677	64,190	98,000	+33,810

Highlights of Budget Changes

Fixed Costs

Fixed costs total \$223, which are all budgeted.

Cancellation of Prior Year Balances

The 2009 budget included a cancellation of prior year balances that is not repeated in 2010.

State Conservation Grants and Administration

A \$10,000 increase is requested which includes \$8,200 for State Conservation Grants and \$1,800 for State Conservation Grants Administration.

Federal Land Acquisition and Administration

A total increase of \$22,587 is requested for Federal land acquisition which includes \$500 for emergency hardship and relocation, \$3,500 for inholdings, donations, and exchanges, and \$18,587 for projects. Fixed costs total \$223 for this activity, which are fully funded. A list of proposed land acquisition projects is included in Appendix F.

APPROPRIATION: Land and Water Conservation Fund Contract Authority

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
TOTAL APPROPRIATION	-30,000	-30,000	-30,000	0