

**COMPARISON OF 1997, 1998, AND 1999  
BUDGET AUTHORITY\***

<u>Appropriation/ Bureau/Account</u>	(in thousands of dollars)			
	<u>1997 Actual</u>	<u>1998 Estimate</u>	<u>1999 Request</u>	<u>Change from 1998</u>
<b>INTERIOR AND RELATED AGENCIES</b>				
<b>BUREAU OF LAND MANAGEMENT</b>				
<i>Current Appropriations</i>				
Management of Lands and Resources .....	572,164	583,270	627,038	+43,768
Mining Law Admin. [non-add in 1997/1998] .....	[32,300]	[32,650]	33,272	+33,272
Supplementals .....	+3,500	0	0	0
Account total .....	575,664	583,270	660,310	+77,040
Wildland Fire Management .....	252,042	280,103	298,353	+18,250
Contingent Emergency Funds (released) .....	+50,000	0	0	0
Account total .....	302,042	280,103	298,353	+18,250
Contingent Emergency Funds (unreleased/non-add) .....	[+50,000]			
Construction and Access .....	4,333	3,254	4,175	+921
Net Transfers .....	4,403	0	0	0
Supplementals .....	393	0	0	0
Account total .....	9,129	3,254	4,175	+921
Payment in Lieu of Taxes .....	113,500	120,000	120,000	0
Oregon and California Grant Lands .....	100,515	101,406	98,966	-2,440
Supplementals .....	2,500	0	0	0
Net Transfers .....	-4,403	0	0	0
Account total .....	98,612	101,406	98,966	-2,440
Land Acquisition .....	10,410	11,200	15,000	+3,800
Central Hazardous Materials Fund .....	12,000	12,000	10,000	-2,000
Range Improvements .....	9,113	9,113	10,000	+887
Service Charges, Deposits, and Forfeitures .....	9,065	8,706	8,055	-651
Miscellaneous Trust Funds .....	10,970	8,800	8,800	0
Subtotal, current appropriations .....	1,150,505	1,137,852	1,233,659	+95,807
Current authority .....	[1,094,112]	[1,137,852]	[1,200,387]	[+62,535]
Mining Law Admin. [non-add in 1997/1998] .....	[32,300]	[32,650]	[33,272]	[33,272]
Supplementals .....	[+6,393]	[0]	[0]	[0]
Contingent Emergency Funds Released .....	[+50,000]	[0]	[0]	[0]
Contingent Emergency Funds (unreleased/non-add) .....	[+50,000]			
<i>Permanent Appropriations</i>				
Permanent Operating Funds .....	9,762	18,000	17,864	-136
Misc. Permanent Payment Appropriations .....	122,617	76,040	74,249	-1,791
Subtotal, permanent appropriations .....	132,379	94,040	92,113	-1,927

## APPENDIX A

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<u>Appropriation/ Bureau/Account</u>	<u>1997 Actual</u>	<u>1998 Estimate</u>	<u>1999 Request</u>	<u>Change from 1998</u>
<b>BLM (continued)</b>				
TOTAL, BUREAU OF LAND MANAGEMENT .....	1,282,884	1,231,892	1,325,772	+93,880
Budget authority .....	[1,226,491]	[1,231,892]	[1,292,500]	[+60,608]
Mining Law Admin. [non-add in 1997/1998] .....	[32,300]	[32,650]	[33,272]	[+33,272]
Supplements .....	[+6,393]	[0]	[0]	[0]
Contingent Emergency Funds Released .....	[+50,000]	[0]	[0]	[0]
Contingent Emergency Funds ( <i>unreleased/non-add</i> ) .....	[+50,000]			

### MINERALS MANAGEMENT SERVICE

#### *Current Appropriations*

Royalty and Offshore Minerals Management .....	156,955	137,521	122,402	-15,119
Oil Spill Research .....	6,440	6,118	6,118	0
Subtotal, current appropriations .....	163,395	143,639	128,520	-15,119
Current authority .....	[163,395]	[143,639]	[128,520]	[-15,119]

#### *Permanent Appropriations*

Mineral Leasing & Associated Payments .....	564,392	586,327	606,581	+20,254
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes .....	676	726	756	+30
National Forests Fund, Payment to States .....	3,515	3,233	3,311	+78
Subtotal, permanent appropriations .....	568,583	590,286	610,648	+20,362
<b>TOTAL, MINERALS MANAGEMENT SERVICE .....</b>	<b>731,978</b>	<b>733,925</b>	<b>739,168</b>	<b>+5,243</b>
Budget authority .....	[731,978]	[733,925]	[739,168]	[+5,243]

### OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

#### *Current Appropriations*

Regulation and Technology .....	94,438	95,437	93,540	-1,897
Abandoned Mine Reclamation Fund .....	177,085	177,624	183,416	+5,792
Subtotal, current appropriations .....	271,523	273,061	276,956	+3,895
Current authority .....	[271,523]	[273,061]	[276,956]	[+3,895]

#### *Permanent Appropriations*

Abandoned Mine Reclamation Fund .....	31,000	36,000	70,000	+34,000
Subtotal, permanent appropriations .....	31,000	36,000	70,000	+34,000

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**COMPARISON OF 1997, 1998, AND 1999 BUDGET AUTHORITY**  
 (in thousands of dollars)

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<u>Appropriation/ Bureau/Account</u>	<u>1997 Actual</u>	<u>1998 Estimate</u>	<u>1999 Request</u>	<u>Change from 1998</u>
<b>OSM (continued)</b>				
TOTAL, OFFICE OF SURFACE MINING .....	302,523	309,061	346,956	+37,895
Budget authority .....	[302,523]	[309,061]	[346,956]	[+37,895]
<b>U.S. GEOLOGICAL SURVEY</b>				
<i>Current Appropriations</i>				
Surveys, Investigations and Research .....	738,913	759,160	806,883	+47,723
Supplementals .....	+5,788	0	0	0
Account total .....	<u>744,701</u>	<u>759,160</u>	<u>806,883</u>	<u>+47,723</u>
Subtotal, current appropriations .....	744,701	759,160	806,883	+47,723
Current authority .....	[738,913]	[759,160]	[806,883]	[+47,723]
Supplementals .....	[+5,788]	[0]	[0]	[0]
Rescissions of new BA .....	[0]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Operations & Maintenance of Quarters .....	34	28	28	0
Contributed Funds .....	1,540	420	0	-420
Operations & Maintenance of Quarters (BRD) .....	63	64	64	0
Donations & Contributed Funds (BRD) .....	426	250	250	0
Subtotal, permanent appropriations .....	2,063	762	342	-420
<b>TOTAL, U.S. GEOLOGICAL SURVEY .....</b>	<b>746,764</b>	<b>759,922</b>	<b>807,225</b>	<b>+47,303</b>
Budget authority .....	[740,976]	[759,922]	[807,225]	[+47,303]
Supplementals .....	[5,788]	[0]	[0]	[0]
<b>FISH AND WILDLIFE SERVICE</b>				
<i>Current Appropriations</i>				
Resource Management .....	523,947	594,842	675,828	+80,986
Supplementals .....	+7,400	0	0	0
Account total .....	<u>531,347</u>	<u>594,842</u>	<u>675,828</u>	<u>+80,986</u>
Construction .....	43,365	45,006	37,000	-8,006
Supplementals .....	+103,891	0	0	0
Account total .....	<u>147,256</u>	<u>45,006</u>	<u>37,000</u>	<u>-8,006</u>
Land Acquisition .....	44,479	62,632	60,500	-2,132
Supplementals .....	+10,000	0	0	0
Account total .....	<u>54,479</u>	<u>62,632</u>	<u>60,500</u>	<u>-2,132</u>

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## APPENDIX A

### COMPARISON OF 1997, 1998, AND 1999 BUDGET AUTHORITY (in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1997 Actual</u>	<u>1998 Estimate</u>	<u>1999 Request</u>	<u>Change from 1998</u>
<b>FWS (continued)</b>				
Natural Resource Damage Assessment				
& Restoration Fund .....	4,000	4,228	8,100	+3,872
Multinational Species Conservation Fund .....	1,400	1,400	2,400	+1,000
North American Wetlands Conservation Fund .....	9,750	11,700	14,700	+3,000
National Wildlife Refuge Fund .....	10,779	10,779	10,000	-779
Coop. Endangered Species Conservation Fund .....	14,085	14,000	17,000	+3,000
Wildlife Conservation & Appreciation Fund .....	800	800	800	0
Subtotal, current appropriations .....	773,896	745,387	826,328	+80,941
Current authority .....	[652,605]	[745,387]	[826,328]	[+80,941]
Supplements .....	[+121,291]	[0]	[0]	[0]
<b>Permanent Appropriations</b>				
Sport Fish Restoration .....	316,138	305,798	291,916	-13,892
<i>The 1998 estimate for this account is lower than OMB's because of a revised estimate of actual 1997 receipts; the 1999 estimate has been corrected for Coastal Wetlands Conservation payments, resulting in a higher estimate than OMB's.</i>				
Migratory Bird Conservation Account .....	41,856	39,550	39,550	0
North American Wetlands Conservation Fund .....	105	0	1,000	+1,000
National Wildlife Refuge Fund .....	9,362	9,559	9,778	+219
Misc. Permanent Appropriations .....	2,353	2,138	2,243	+105
Recreational Fee Demonstration Program .....	622	3,300	3,400	+100
Federal Aid in Wildlife Restoration .....	203,444	189,270	199,000	+9,730
Natural Resource Damage Assessment				
& Restoration Fund .....	50,306	35,924	19,378	-16,546
Contributed Funds .....	2,948	3,000	3,000	0
Multinational Species Conservation Fund .....	0	51	51	0
Coop. Endangered Species Conservation Fund .....	27,773	27,250	26,650	-600
Subtotal, permanent appropriations .....	654,907	615,840	595,966	-19,884
<b>TOTAL, FISH AND WILDLIFE SERVICE</b> .....	<b>1,428,803</b>	<b>1,361,227</b>	<b>1,422,294</b>	<b>+61,057</b>
Budget authority .....	[1,307,512]	[1,361,227]	[1,422,294]	[+61,057]
Supplements .....	[+121,291]	[0]	[0]	[0]

### NATIONAL PARK SERVICE

#### *Current Appropriations*

Operation of the National Park System .....	1,152,311	1,245,664	1,320,828	+75,164
Supplements .....	+2,300	0	0	0
Net Transfers .....	+58	0	0	0
Account total .....	1,154,669	1,245,664	1,320,828	+75,164

**COMPARISON OF 1997, 1998, AND 1999 BUDGET AUTHORITY**  
**(in thousands of dollars)**

<u>Appropriation/ Bureau/Account</u>	<u>1997 Actual</u>	<u>1998 Estimate</u>	<u>1999 Request</u>	<u>Change from 1998</u>
<b>NPS (continued)</b>				
National Recreation & Preservation .....	37,976	44,259	46,575	+2,316
Construction .....	163,444	214,901	175,000	-39,901
Supplementals .....	+176,621	0	0	0
Net Transfers .....	+100	0	0	0
Account total .....	340,165	214,901	175,000	-39,901
Contingent Emergency Funds (unreleased/non-add) .....	[+30,000]			
Urban Park & Recreation Fund .....	0	0	2,000	+2,000
Land Acquisition & State Assistance .....	53,915	143,290	138,087	-5,203
Rescission of contract authority (LWCF) .....	-30,000	-30,000	-30,000	0
Historic Preservation Fund .....	36,612	40,812	100,612	+59,800
Subtotal, current appropriations .....	1,593,337	1,658,926	1,753,102	+94,176
Current authority .....	[1,444,258]	[1,688,926]	[1,783,102]	[+94,176]
Supplementals .....	[+178,921]	[0]	[0]	[0]
Net Transfers .....	[+158]	[0]	[0]	[0]
Rescission of contract authority .....	[-30,000]	[-30,000]	[-30,000]	[0]
Contingent Emergency Funds (unreleased/non-add) .....	[+30,000]			
<b>Permanent Appropriations</b>				
LWCF Contract Authority .....	30,000	30,000	30,000	0
Operation & Maintenance of Quarters .....	15,491	15,785	16,101	+316
Concessions Improvement Accounts .....	21,898	24,100	24,100	0
Park Concessions Franchise				
Fees (Prop. Legislation) .....	0	0	25,400	+25,400
Fee Collection Support .....	17,735	1,425	1,425	0
Park Renewal Fund .....	45,079	132,500	136,500	+4,000
Misc. Permanent Appropriations .....	169	1,220	1,220	0
Miscellaneous Trust Funds .....	14,790	18,408	13,208	-5,200
National Maritime Heritage - Net Transfers .....	61	0	0	0
Subtotal, permanent appropriations .....	145,223	223,438	247,954	+24,516
<b>TOTAL, NATIONAL PARK SERVICE .....</b>	<b>1,738,560</b>	<b>1,882,364</b>	<b>2,001,056</b>	<b>+118,692</b>
Budget authority .....	[1,589,420]	[1,912,364]	[2,031,056]	[+118,692]
Supplementals .....	[+178,921]	[0]	[0]	[0]
Net Transfers .....	[+219]	[0]	[0]	[0]
Rescission of contract authority .....	[-30,000]	[-30,000]	[-30,000]	[0]
Contingent Emergency Funds (unreleased/non-add) .....	[+30,000]			

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<u>Appropriation/ Bureau/Account</u>	<u>1997 Actual</u>	<u>1998 Estimate</u>	<u>1999 Request</u>	<u>Change from 1998</u>
<b>BUREAU OF INDIAN AFFAIRS</b>				
<i>Current Appropriations</i>				
Operation of Indian Programs .....	1,436,902	1,528,588	1,638,681	+110,093
Supplementals .....	+20,917	0	0	0
Net Transfers.....	+9,151	0	0	0
Account total .....	1,466,970	1,528,588	1,638,681	+110,093
Construction .....	94,531	125,051	152,054	+27,003
Supplementals .....	+12,249	0	0	0
Account total .....	106,780	125,051	152,054	+27,003
Indian Land & Water Claim Settlements and Miscellaneous Payments to Indians .....	69,241	43,352	38,396	-4,956
Net Transfers.....	-1,994	0	0	0
Account total .....	67,247	43,352	38,396	-4,956
Indian Guaranteed Loan Program Account .....	5,000	5,000	5,005	+5
Indian Land Consolidation Pilot (Prop. Legislation) .....	0	0	10,000	+10,000
Subtotal, current appropriations .....	1,645,997	1,701,991	1,844,136	+142,145
Current authority .....	[1,605,674]	[1,701,991]	[1,844,136]	[+142,145]
Supplementals .....	[+33,166]	[0]	[0]	[0]
Net Transfers.....	[+7,157]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Operation & Maintenance of Quarters .....	5,619	6,000	6,000	0
Misc. Permanent Appropriations .....	97,752	72,131	72,486	+355
White Earth Settlement Fund .....	3,006	7,000	5,000	-2,000
Indian Loan Guaranty & Insurance Fund, Liquidating Account .....	11,000	11,000	1,000	-10,000
Indian Guaranteed Loan Program Account .....	32,320	0	0	0
Subtotal, permanent appropriations .....	149,697	96,131	84,486	-11,645
<b>TOTAL, BUREAU OF INDIAN AFFAIRS .....</b>	<b>1,795,694</b>	<b>1,798,122</b>	<b>1,928,622</b>	<b>+130,500</b>
Budget authority .....	[1,755,371]	[1,798,122]	[1,928,622]	[+130,500]
Supplementals .....	[+33,166]	[0]	[0]	[0]
Net Transfers.....	[+7,157]	[0]	[0]	[0]

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**COMPARISON OF 1997, 1998, AND 1999 BUDGET AUTHORITY**  
 (in thousands of dollars)
 

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<u>Appropriation/ Bureau/Account</u>	<u>1997 Actual</u>	<u>1998 Estimate</u>	<u>1999 Request</u>	<u>Change from 1998</u>
<b>DEPARTMENTAL OFFICES</b>				
<b>DEPARTMENTAL MANAGEMENT</b>				
<i>Current Appropriations</i>				
Salaries and Expenses .....	58,286	58,286	60,871	+2,585
Net Transfers .....	+1,000	0	0	0
Account total .....	59,286	58,286	60,871	+2,585
Subtotal, current appropriations .....	59,286	58,286	60,871	+2,585
Current authority .....	[58,286]	[58,286]	[60,871]	[+2,585]
Net Transfers .....	[+1,000]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Everglades Restoration Account .....	0	0	1,000	+1,000
Subtotal, permanent appropriations .....	0	0	1,000	+1,000
<b>TOTAL, DEPARTMENTAL MANAGEMENT</b> .....	<b>59,286</b>	<b>58,286</b>	<b>61,871</b>	<b>+3,585</b>
Budget authority .....	[58,286]	[58,286]	[61,871]	[+3,585]
Net Transfers .....	[+1,000]	[0]	[0]	[0]
<b>INSULAR AFFAIRS</b>				
<i>Current Appropriations</i>				
Assistance to Territories .....	65,188	67,514	66,275	-1,239
Compact of Free Association .....	23,538	20,545	20,445	-100
Subtotal, current appropriations .....	88,726	88,059	86,720	-1,339
Current authority .....	[88,726]	[88,059]	[86,720]	[-1,339]
<i>Permanent Appropriations</i>				
Compact of Free Association .....	225,125	127,470	124,664	-2,806
<i>The 1999 estimate for this account includes an inflation adjustment that was omitted from the OMB estimate.</i>				
Payments to the U.S. Territories, Fiscal Assistance ....	80,549	89,000	98,349	+9,349
Subtotal, permanent appropriations .....	305,674	216,470	223,013	+6,543
<b>TOTAL, INSULAR AFFAIRS</b> .....	<b>394,400</b>	<b>304,529</b>	<b>309,733</b>	<b>+5,204</b>
Budget authority .....	[394,400]	[304,529]	[309,733]	[+5,204]

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<u>Appropriation/ Bureau/Account</u>	<u>1997 Actual</u>	<u>1998 Estimate</u>	<u>1999 Request</u>	<u>Change from 1998</u>
<b>OFFICE OF THE SOLICITOR</b>				
<i>Current Appropriations</i>				
Office of the Solicitor .....	35,443	35,443	37,304	+1,861
Subtotal, current appropriations .....	35,443	35,443	37,304	[+1,861]
<b>TOTAL, OFFICE OF THE SOLICITOR .....</b>	<b>35,443</b>	<b>35,443</b>	<b>37,304</b>	<b>[+1,861]</b>
Current authority .....	[35,443]	[35,443]	[37,304]	[+1,861]
<b>OFFICE OF INSPECTOR GENERAL</b>				
<i>Current Appropriations</i>				
Office of Inspector General .....	24,439	24,500	25,684	+1,184
Subtotal, current appropriations .....	24,439	24,500	25,684	+1,184
<b>TOTAL, OFFICE OF INSPECTOR GENERAL .....</b>	<b>24,439</b>	<b>24,500</b>	<b>25,684</b>	<b>+1,184</b>
Current authority .....	[24,439]	[24,500]	[25,684]	[+1,184]
<b>OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS</b>				
<i>Current Appropriations</i>				
Special Trustee for American Indians .....	32,126	33,907	42,000	+8,093
Net Transfers.....	+1,994	0	0	0
Account total .....	34,120	33,907	42,000	+8,093
Subtotal, current appropriations .....	34,120	33,907	42,000	+8,093
Current authority .....	[32,126]	[33,907]	[42,000]	[+8,093]
Net Transfers.....	[+1,994]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Misc. Permanent Appropriations .....	23,620	23,278	23,282	+4
Miscellaneous Trust Funds .....	482,031	364,903	350,240	-14,663
Cooperative Fund (Papago) .....	2,157	1,032	781	-251
Payment to Tribe, Lower Brule Sioux Trust Fund .....	0	39,000	0	-39,000
Subtotal, permanent appropriations .....	507,808	428,213	374,303	-53,910
<b>TOTAL, SPECIAL TRUSTEE FOR AM. INDIANS .....</b>	<b>541,928</b>	<b>462,120</b>	<b>416,303</b>	<b>-45,817</b>
Budget authority .....	[539,934]	[462,120]	[416,303]	[-45,817]
Net Transfers.....	[+1,994]	[0]	[0]	[0]
<b>GRAND TOTAL, DEPARTMENTAL OFFICES .....</b>	<b>1,055,496</b>	<b>884,878</b>	<b>850,895</b>	<b>-33,983</b>

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<u>Appropriation/ Bureau/Account</u>	<u>1997 Actual</u>	<u>1998 Estimate</u>	<u>1999 Request</u>	<u>Change from 1998</u>
<b>DO (continued)</b>				
Subtotal, current appropriations .....	242,014	240,195	252,579	+12,384
Current authority .....	[239,020]	[240,195]	[252,579]	[+12,384]
Net Transfers .....	[+2,994]	[0]	[0]	[0]
Budget authority .....	[1,052,502]	[884,878]	[850,895]	[-33,983]
Net Transfers .....	[+2,994]	[0]	[0]	[0]

**NATIONAL INDIAN GAMING COMMISSION**

*Current Appropriations*

National Indian Gaming Commission .....	1,000	1,000	0	-1,000,
Subtotal, current appropriations .....	1,000	1,000	0	-1,000
<b>TOTAL, NATIONAL INDIAN GAMING COMMISSION</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>-1,000</b>
Current authority .....	[1,000]	[1,000]	[0]	[-1,000]

**PRIORITY LAND ACQUISITIONS, LAND EXCHANGES, AND MAINTENANCE**

*Current Appropriations*

Priority Land Acquisitions/Exchanges/Maintenance .....	0	532,000	0	-532,000
Subtotal, current appropriations .....	0	532,000	0	-532,000
<b>TOTAL, PRIORITY LAND ACQ./EXCH./MAINT .....</b>	<b>0</b>	<b>532,000</b>	<b>0</b>	<b>-532,000</b>
<b>TOTAL, INTERIOR &amp; RELATED AGENCIES .....</b>	<b>9,083,702</b>	<b>9,494,391</b>	<b>9,421,978</b>	<b>-72,413</b>
<b>TOTAL, INTERIOR &amp; RELATED AGENCIES (WITHOUT SPECIAL LWCF APPROPRIATION) .....</b>	<b>9,083,702</b>	<b>8,962,391</b>	<b>9,421,978</b>	<b>+459,587</b>

Grand total, current authority (w/LWCF approp) ....	[6,210,500]	[7,223,211]	[7,152,163]	[+460,592]
Supplementals .....	[+345,559]	[0]	[0]	[0]
Contingent Emergency Funds Released .....	[+50,000]	[0]	[0]	[0]
Net Transfers .....	[+10,309]	[0]	[0]	[0]
Rescission of contract authority .....	[-30,000]	[-30,000]	[-30,000]	[0]

Net, current authority (w/LWFC approp) .....	[6,586,385]	[7,193,211]	[7,122,163]	[+460,952]
Contingent Emergency Funds (unreleased/non-add) .....	[+80,000]			

Grand total, permanent authority .....	[2,497,273]	[2,301,180]	[2,299,815]	[-1,365]
Net Transfers .....	[+61]	[0]	[0]	[0]

Net, permanent authority .....	[2,497,334]	[2,301,180]	[2,299,815]	[-1,365]
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## APPENDIX A

### COMPARISON OF 1997, 1998, AND 1999 BUDGET AUTHORITY (in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1997 Actual</u>	<u>1998 Estimate</u>	<u>1999 Request</u>	<u>Change from 1998</u>
<b>ENERGY AND WATER DEVELOPMENT</b>				
<b>BUREAU OF RECLAMATION</b>				
<i>Current Appropriations</i>				
Water and Related Resources .....	678,582	693,048	665,924	-27,124
Supplementals .....	+7,355	0	0	0
Account total .....	685,937	693,048	665,924	-27,124
Policy and Administration .....	46,000	47,558	48,000	+442
Loan Program .....	12,715	10,425	12,425	+2,000
California Bay-Delta Ecosystem Restoration .....	0	85,000	143,300	+58,300
Central Valley Project Restoration Fund .....	36,636	32,775	49,447	+16,672
<i>This request is offset in 1999 by a proposal to raise \$41.0 million in additional revenues from the Central Valley Project beneficiaries, resulting in net discretionary budget authority of \$8.5 million. Similar offsets occur in 1997 and 1998.</i>				
Working Capital Fund .....	0	0	0	0
Net Transfers - Unobligated Balances .....	0	0	-25,800	-25,800
Account total .....	0	0	-25,800	-25,800
Colorado River Dam Fund, Boulder Canyon Project, Transfer to WAPA .....	-3,300	-5,592	0	+5,592
Subtotal, current appropriations .....	777,988	863,214	893,296	+30,082
Current authority .....	[773,933]	[868,806]	[919,096]	[+50,290]
Supplementals .....	[+7,355]	[0]	[0]	[0]
Net Transfers .....	[-3,300]	[-5,592]	[-25,800]	[-20,208]
<i>Permanent Appropriations</i>				
Colorado River Dam Fund, Boulder Canyon Proj .....	40,757	46,012	48,032	+2,020
Lower Colorado River Basin Development Fund, Net Transfers .....	1,533	1,533	730	-803
Upper Colorado River Basin Fund .....	254	280	280	0
Misc. Permanent Appropriations .....	0	2,301	0	-2,301
Loan Program Subsidy Adjustment .....	0	-2,879	-2,900	-21
Loan Program Liquidating Account .....	16,487	15,306	12,434	-2,872
Reclamation Trust Funds .....	36	0	0	0
Subtotal, permanent appropriations .....	58,705	14,880	52,144	+37,264
<b>TOTAL, BUREAU OF RECLAMATION .....</b>	<b>836,693</b>	<b>878,094</b>	<b>945,440</b>	<b>+67,346</b>
Budget authority .....	[832,638]	[883,686]	[971,240]	[+87,554]
Supplementals .....	[+7,355]	[0]	[0]	[0]
Net Transfers .....	[-3,300]	[-5,592]	[-25,800]	[-20,208]

**COMPARISON OF 1997, 1998, AND 1999 BUDGET AUTHORITY**  
**(in thousands of dollars)**

<u>Appropriation/ Bureau/Account</u>	<u>1997 Actual</u>	<u>1998 Estimate</u>	<u>1999 Request</u>	<u>Change from 1998</u>
<b>CENTRAL UTAH PROJECT</b>				
<i>Current Appropriations</i>				
Central Utah Project Completion Account .....	31,927	29,543	28,472	-1,071
Utah Reclamation Mitigation and Conservation Account .....	11,700	11,610	12,476	+866
Subtotal, current appropriations .....	<u>43,627</u>	<u>41,153</u>	<u>40,948</u>	<u>-205</u>
Current authority .....	[43,627]	[41,153]	[40,948]	[ -205]
<i>The 1999 request is offset by discretionary receipts of \$5.0 million, resulting in net discretionary budget authority of \$35.9 million. The same offsets occur in 1997 and 1998.</i>				
<i>Permanent Appropriations</i>				
Utah Reclamation Mitigation & Conservation Account .....	0	0	1,145	+1,145
Subtotal, permanent appropriations .....	<u>0</u>	<u>0</u>	<u>1,145</u>	<u>+1,145</u>
<b>TOTAL, CENTRAL UTAH PROJECT</b> .....	<b>43,627</b>	<b>41,153</b>	<b>42,093</b>	<b>+940</b>
Budget Authority .....	[43,627]	[41,153]	[42,093]	[+940]
<b>TOTAL, ENERGY &amp; WATER DEVELOPMENT</b> .....	<b>880,320</b>	<b>919,247</b>	<b>987,533</b>	<b>68,286</b>
Grand total, current authority .....	[817,560]	[909,959]	[960,044]	[+50,085]
Supplementals .....	[+7,355]	[0]	[0]	[0]
Net Transfers .....	[-3,300]	[-5,592]	[-25,800]	[-20,208]
Net, current authority .....	[821,615]	[904,367]	[934,244]	[29,877]
Grand total, permanent authority .....	[58,705]	[14,880]	[53,289]	[+38,409]
<b>TOTAL, DEPARTMENT OF THE INTERIOR</b> .....	<b>9,964,022</b>	<b>10,413,638</b>	<b>10,409,511</b>	<b>-4,127</b>
<b>TOTAL, DEPARTMENT OF THE INTERIOR (WITHOUT SPECIAL LWCF APPROPRIATION)</b> .....	<b>9,964,022</b>	<b>9,881,638</b>	<b>10,409,511</b>	<b>+527,873</b>
Grand total, current authority (w/ LWCF approp) ....	[7,028,060]	[8,133,170]	[8,112,207]	[+511,037]
Supplementals .....	[+352,914]	[0]	[0]	[0]
Contingent Emergency Funds Released .....	[+50,000]	[0]	[0]	[0]
Net Transfers .....	[+7,009]	[-5,592]	[-25,800]	[-20,208]
Rescission of contract authority .....	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority (w/ LWCF approp) .....	[7,407,983]	[8,097,578]	[8,056,407]	[+490,829]
Contingent Emergency Funds (unreleased/non-add) .....	[+80,000]			
Grand total, permanent authority .....	[2,555,978]	[2,316,060]	[2,353,104]	[+37,044]
Net Transfers .....	[+61]	[0]	[0]	[0]
Net, permanent authority .....	[2,556,039]	[2,316,060]	[2,353,104]	[37,044]